



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT BUDGET
ADVISORY COMMITTEE

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TRIAL COURT BUDGET ADVISORY COMMITTEE
REVENUE AND EXPENDITURE SUBCOMMITTEE

MINUTES OF OPEN MEETING

May 22, 2019
12:00 p.m. – 1:00 p.m.
Conference Call

Advisory Body Members Present: Judges: Hon. Daniel J. Buckley, Hon. Jill C. Fannin, and Hon. Gary Nadler.
Executive Officers: Ms. Sherri R. Carter (Cochair), Ms. Rebecca Fleming, Mr. Michael D. Planet, and Mr. David H. Yamasaki.

Advisory Body Members Absent: Judges: Hon. Jeffrey B. Barton (Cochair), Hon. Andrew S. Blum, and Hon. Brian L. McCabe.
Executive Officers: Mr. Brian Taylor and Ms. Kim Turner

Others Present: Ms. Brandy Sanborn, Ms. Michele Allan, Ms. Donna Newman, Mr. Jason Haas, and Ms. Melissa Ng.

OPEN MEETING

Call to Order and Roll Call

The chair called the meeting to order at 12:02 p.m. and roll was called.

Approval of Minutes

The advisory body reviewed and approved the minutes of the April 8, 2019 Revenue and Expenditure Subcommittee meeting, and the April 24, 2019 action by email between meetings.

DISCUSSION AND ACTION ITEMS (ITEM 1)

Item 1 – Additional 2019-20 Allocations from the Trial Court Trust Fund (Action Required)

Deliberation regarding allocations from the TCTF proposed in the Governor's Budget Proposal including cannabis convictions, and in the Governor's May Revise including unfunded judgeships.

Presenter: Ms. Melissa Ng, Senior Budget Analyst, Judicial Council Budget Services

Action: The Revenue and Expenditure Subcommittee voted unanimously to approve the following allocation recommendations:

1. \$33.955 million in available reimbursement from the TCTF for Court-Appointed Dependency Counsel;

2. \$24.486 million from the TCTF for general trial court operations; and
3. \$13.9 million from the TCTF for Cannabis Convictions Resentencing.

A D J O U R N M E N T

There being no further business, the meeting was adjourned at 12:10 p.m.

Approved by the advisory body on April 9, 2020.