

#	BCP Concept Title	Total**
3	Additional judgeships	6
4	Self-help	0
5	Civil assessments and Maintenance of Effort backfill	32
6	Court reporter transcript fee increase	0
7	Court reporter shortage	0
8	Unfunded mandates (including Prop 66)	1
9	Increase 3% cap	1
10	Non-sheriff security funding	1
11	Forensic evaluations and mental health	2
12	Child support	0
13	Ongoing funding to sustain innovation grant fund awards	0
14	Maintenance costs for security equipment	0
34	Automatic annual inflationary adjustment	51
16	Maintenance (including deferred maintenance)	11
17	New construction (combined with 21)	8
18	Modifications / Upgrades	0
19	Debt service	1
20	Back-up emergency generators	0
21	Local costs associated with new courthouses	0
22	Lease costs	0
24	Technology funding stream for local needs	0
25	Ongoing maintenance for case management systems and transitions	1
26	Digital recording	0
27	CJER remote/online education expansion	0
28	Digitizing records	0
29	Statewide budgeting software	0
31	General operations (discretionary) / Workload to 100 percent	0
33	Interpreter funding and video remote interpreting	0