



# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT BUDGET  
ADVISORY COMMITTEE

[www.courts.ca.gov/tcbac.htm](http://www.courts.ca.gov/tcbac.htm)  
[tcbac@jud.ca.gov](mailto:tcbac@jud.ca.gov)

## TRIAL COURT BUDGET ADVISORY COMMITTEE

### MINUTES OF OPEN MEETING

April 30, 2020

12:00 p.m. – 12:30 p.m.

1-877-820-7831 Passcode 1884843 (Listen Only)

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**Advisory Body Members Present:** Judges: Hon. Jonathan B. Conklin (Chair), Hon. Jeffrey B. Barton, Hon. Daniel J. Buckley, Hon. Mark A. Cope, Hon. Jill C. Fannin, Hon. Kimberly Gaab, Hon. Joyce D. Hinrichs, Hon. Patricia L. Kelly, Hon. Charles Margines, and Hon. B. Scott Thomsen.

Executive Officers: Ms. Rebecca Fleming (Vice Chair), Ms. Kim Bartleson, Ms. Sherri Carter, Ms. Nancy Eberhardt, Mr. Chad Finke, Mr. Shawn Landry, Mr. Michael D. Planet, Mr. Chris Ruhl, Mr. Neal Taniguchi, Mr. Brian Taylor, and Ms. Kim Turner.

**Advisory Body Members Absent:** Hon. Deborah A. Ryan and Mr. David Yamasaki.

**Others Present:** Mr. John Wordlaw, Mr. Zlatko Theodorovic, Ms. Fran Mueller, and Ms. Brandy Olivera.

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### OPEN MEETING

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#### Call to Order and Roll Call

The chair welcomed the members, called the meeting to order at 12:02 p.m. and took roll call.

#### Approval of Minutes

The advisory body reviewed and approved the modified minutes of the January 23, 2020 Trial Court Budget Advisory Committee telephonic meeting, the January 24, 2020 action by email between meetings, and the March 25, 2020 action by email between meetings.

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### I. INFORMATION ONLY ITEMS (INFO 1)

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#### Info 1 - Trial Court Budget Change Proposal (BCP) Concepts for 2021-22 (No Action Required)

Update on BCP concept submissions reviewed by the Judicial Branch Budget Committee at its April 21, 2020 meeting.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee  
Ms. Rebecca Fleming, Vice Chair, Trial Court Budget Advisory Committee

Mr. Zlatko Theodorovic, Deputy Director, Judicial Council Budget Services

Ms. Fran Mueller, Deputy Director, Judicial Council Budget Services

**Action:** No action taken.

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**A D J O U R N M E N T**

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There being no further business, the meeting was adjourned at 12:16 p.m.

Approved by the advisory body on June 11, 2020.