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TRIAL COURT BUDGET ADVISORY COMMITTEE

NOTICE AND AGENDA OF OPEN MEETING

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1) and (e)(1)) THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

THIS MEETING IS BEING RECORDED

Date: June 18, 2020

Time: 4:00 p.m. to 5:00 p.m.

Public Call-in Number: http://jcc.granicus.com/player/event/949?

Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to tcbac@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

This meeting will be conducted by electronic means with a listen only conference line available for the public. As such, the public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to tcbac@jud.ca.gov. Only written comments received by 4:00 p.m. on June 17, 2020 will be provided to advisory body members prior to the start of the meeting.

III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEM 1)

*** As a result of the COVID-19 pandemic and the current recession, final 2020-21 budget actions may have an impact on some of the agenda items listed below. Based on the outcome of the state's final Budget Act, some items may need to be revisited by Judicial Council

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subcommittees and advisory bodies as recommendations are developed for council consideration. ***

Item 1

Allocations from the Trial Court Trust Fund (TCTF) and Trial Court Allocations for 2020-21 (Action Required)

Consideration of scenarios requested from the Trial Court Budget Advisory Committee at its June 11, 2020 meeting as it relates to the allocation of the \$168.937 million reduction to trial courts proposed in the 2020-21 May Revision.

Presenter(s)/Facilitator(s): Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget Services

IV. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

None

V. ADJOURNMENT

Adjourn