



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT BUDGET
ADVISORY COMMITTEE

www.courts.ca.gov/tcbac.htm
tcbac@jud.ca.gov

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TRIAL COURT BUDGET ADVISORY COMMITTEE

NOTICE AND AGENDA OF OPEN MEETING

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1) and (e)(1))

THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

THIS MEETING IS BEING RECORDED

Date: August 12, 2020
Time: 12:00 p.m. to 1:30 p.m.
Public Call-in Number: <https://jcc.granicus.com/player/event/988?>

Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to tcbac@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes

Approve minutes of the July 16, 2020 Trial Court Budget Advisory Committee virtual meeting.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

This meeting will be conducted by electronic means with a listen only conference line available for the public. As such, the public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to tcbac@jud.ca.gov. Only written comments received by 12:00 p.m. on August 11, 2020 will be provided to advisory body members prior to the start of the meeting.

III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEMS 1-3)

Item 1

AB 1058 Budget Reduction (Action Required)

Consideration of a Family and Juvenile Law Advisory Committee recommendation for an updated allocation methodology that takes into consideration a \$7 million contract reduction for the AB 1058 child support program with the Department of Child Support Services in 2020-21.

Presenter(s)/Facilitator(s): Mr. Don Will, Deputy Director, Judicial Council Center for Families, Children & the Courts
Ms. Anna Maves, Supervising Attorney, Judicial Council Center for Families, Children & the Courts

Item 2

2020-21 Court Interpreter Program (CIP) Methodology (Action Required)

Consideration of an Ad Hoc Interpreter Subcommittee recommendation for a 2020-21 allocation methodology for the CIP, not to exceed the current appropriation, while the Ad Hoc Interpreter Subcommittee continues working with Judicial Council staff on a long-term, data-based solution to address the program's ongoing funding shortfall.

Presenter(s)/Facilitator(s): Mr. David Yamasaki, Member, Ad Hoc Interpreter Subcommittee
Mr. Catrayel Wood, Senior Analyst, Judicial Council Budget Services

Item 3

\$50 Million One-Time Funding for COVID-19 Backlog (Action Required)

Begin discussion on gathering data from trial courts for reporting on how the first \$25 million is used as approved for immediate, pro rata allocation by the Judicial Council; developing a more precise definition on COVID-19 backlog and practices for documenting and reporting in relation to a recommendation for the remaining \$25 million; and identifying an allocation recommendation based on data and need for the remaining \$25 million in consultation with the Judicial Branch Budget Committee.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Rebecca Fleming, Vice Chair, Trial Court Budget Advisory Committee
Ms. Fran Mueller, Deputy Director, Judicial Council Budget Services

IV. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

None

V. ADJOURNMENT

Adjourn