

#	2022-23 BCP Concept Title	Total
1	Alternative Dispute Resolution Funding	0
2	Annual Automatic Inflationary Adjustment (Consumer Price Index) / + Current Year (2020-21) Inflationary Adjustment	103
3	Assembly Bill 5 Requirements (new standard for hiring independent contractors and reclassification requirements to employees)	0
4	Cost of Living Adjustment or Normal Salary Increase Adjustments (comparable with state adjustments)	16
5	Court Interpreter Funding / Interpreter Availability	0
6	Court Reporter Salary Cost Increases Due to Decrease in Availability / Alternatives (such as recording)	0
7	Development of a Factor to include in the Workload Formula as it Relates to the Impact of the Pandemic	0
8	Equity Funding for Underfunded Courts per the Workload Formula	4
9	Expansion of Specialty Courts via Resources or Other Mechanism to Address Limited Capacity and Restrictions of Judicial Officers	0
10	Fund Workload Formula Gap to 100%	30
11	Funding for Additional Judgeships	9
12	Funding to Address Case Processing Delays	0
13	Increase in Juvenile Dependency Counsel Funding	0
14	Local Revenue Backfill in Response to COVID-19	6
15	Maintenance of Effort Buyout	32
16	Psychological Evaluation Cost Increases	0
17	Reimbursement of Court Costs for Unfunded Mandates for Mental Health Evaluations	8
18	Reimbursement of Court Costs for Unfunded Mandates for Probate Investigators	0
19	Restoration of 2020-21 Budget Reductions / Baseline Funding	80
20	Self-Help Funding	0
21	Additional Funds to Maintain and Refurnish Courtroom Furniture	0
22	Enhanced Facilities (e.g., no jury room)	0
23	Facilities Debt Service Funding	8
24	Facility Maintenance (including new courthouses)	42
25	Funding for a Queue Management System (similar to the Department of Motor Vehicles)	0
26	Funding for Back-Up Emergency Generators	0
27	Funding for Janitorial Costs Specifically Around COVID-19 Current and Future Impact	0
28	Funding Towards Facility Obligations	0
29	Immediate Need Courthouse Construction Projects	2
30	New Courthouse Construction (including funding for equipment and local costs)	28
31	Replacement of Legacy Cameras (e.g., wiring)	0
32	Additional Technology Funding to Facilitate Remote Proceedings	0
33	Case Management System (CMS) Maintenance Costs and Costs to Transitions to New Systems	0
34	Continuation of IT Modernization Funds (including cloud services and digitizing)	19
35	Digitizing Court Records	0
36	Discretionary, Ongoing Costs for Licensing and Support	4
37	E-filing Disaster Recovery / Audio Video Equipment Replacement	0
38	Funding for Constituent Fundraiser Websites	0
39	Funding for Digital Evidence and Associated Costs	0
40	Funding for Enhanced Technology Support, Programmers, and IT Database Administrators	0
41	Funding for Ongoing Remote Technology Services (i.e., hardware, servers, etc.)	4
42	Funding to Maintain Equipment Obtained via Grant Funding for Use During the Pandemic	0
43	Ongoing Costs for Case Management System Licensing, Hosting, Contract IT Positions, Salary Increases, and Licensing for Remote Hearings (smaller courts)	0
44	Ongoing Technology Funding	0
45	Technology Modernization Funding for Remote Access	0
46	Courthouse Security Costs and Secured Single Point of Entry	0
47	Non-Sheriff Security Funding Costs	9