



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT BUDGET
ADVISORY COMMITTEE

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TRIAL COURT BUDGET ADVISORY COMMITTEE

FUNDING METHODOLOGY SUBCOMMITTEE

MINUTES OF OPEN MEETING

February 18, 2021

1:00 p.m. - 3:00 p.m.

<http://jcc.granicus.com/player/event/1169?>

Advisory Body Members Present: Judges: Hon. Daniel J. Buckley (Cochair), Hon. Mark Ashton Cope, and Hon. Patricia L. Kelly.

Executive Officers: Ms. Rebecca Fleming (Cochair), Ms. Sherri R. Carter, Mr. Michael D. Planet, Mr. Neal Taniguchi, and Mr. David Yamasaki.

Advisory Body Members Absent: Hon. B. Scott Thompson and Ms. Nancy Eberhardt.

Others Present: Hon. Jonathan B. Conklin, Mr. John Wordlaw, Mr. Zlatko Theodorovic, Ms. Fran Mueller, Ms. Brandy Olivera, Ms. Michele Allan, Ms. Oksana Tuk, Mr. Catrayel Wood, Ms. Leah Rose-Goodwin, and Ms. Kristin Greenaway.

OPEN MEETING

Call to Order and Roll Call

The cochairs called the meeting to order at 1:01 p.m. and took roll call.

Approval of Minutes

The subcommittee reviewed and approved the minutes of the June 2, 2020 Funding Methodology Subcommittee (FMS) meeting.

DISCUSSION AND ACTION ITEMS (ITEMS 1-3)

Item 1: Workload Formula Adjustment Request Process (ARP) (Action Required)

Discuss two ARPs submitted to the Judicial Council Administrative Director.

Presenter(s)/Facilitator(s): Ms. Kristin Greenaway, Supervising Research Analyst, Judicial Council Business Management Services

Action: The FMS voted to continue to study cluster two courts as part of the FMS Work Plan, which would include the Bureau of Labor Statistics (BLS), and to make no BLS adjustments at this time.

Item 2: Court Interpreters Program (CIP) Methodology (Action Required)

Consider recommendations by the Ad Hoc Interpreter Subcommittee on allocation savings, the one-time allocation methodology for 2021-22, and updates on an ongoing workload-based methodology.

Presenter(s)/Facilitator(s): Mr. Catrayel Wood, Senior Analyst, Judicial Council Budget Services

Action: The FMS voted to approve the following recommendations for consideration by the Trial Court Budget Advisory Committee (TCBAC) at its March 9, 2021 meeting:

- (1) Require courts to return all unspent 2020-21 CIP allocated funds to the Judicial Council. The funds will first reimburse courts with a shortfall in Court Interpreters Program expenditures. Remaining funds will be reverted to the Trial Court Trust Fund as restricted program funding;
- (2) Allocate in 2021-22 the same amount of funding provided to trial courts in 2020-21, including any reimbursements from 2020-21; and
- (3) Expand the number of Ad Hoc Interpreter Subcommittee members, continued as a subset of the TCBAC, with members to be determined after TCBAC consideration and approval.

Item 3: FMS Work Plan (Action Required)

Discuss updates to the FMS Work Plan.

Presenter(s)/Facilitator(s): Ms. Brandy Olivera, Manager, Judicial Council Budget Services

Action: The FMS voted to approve the recommendation to update the annual work plan, including moving items 1, 2, and 3 as ongoing through 2021-22 and updating the language on item 2 based on recent changes to the interpreter funding model from a reimbursement to an allocation model, for consideration by the TCBAC at its July 2021 meeting.

INFORMATION ONLY ITEMS (ITEMS 1)

Info 1: Governor's Budget Proposal for 2021-22

Update on the Governor's Budget proposal for 2021-22.

Presenter(s)/Facilitator(s): Ms. Fran Mueller, Deputy Director, Judicial Council Budget Services

Action: No action taken.

A D J O U R N M E N T

There being no further business, the meeting was adjourned at 1:57 p.m.

Approved by the advisory body on April 12, 2021.