



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT BUDGET
ADVISORY COMMITTEE

www.courts.ca.gov/tcbac.htm

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TRIAL COURT BUDGET ADVISORY COMMITTEE

MINUTES OF OPEN MEETING

March 9, 2021

12:00 p.m. – 1:00 p.m.

<http://jcc.granicus.com/player/event/1198?>

Advisory Body Members Present: Judges: Hon. Jonathan B. Conklin (Chair), Hon. Daniel J. Buckley, Hon. Mark A. Cope, Hon. Jill C. Fannin, Hon. Kimberly Gaab, Hon. Joyce D. Hinrichs, Hon. Patricia L. Kelly, and Hon. Deborah A. Ryan.

Executive Officers: Ms. Rebecca Fleming (Vice Chair), Ms. Sherri Carter, Ms. Nancy Eberhardt, Mr. Chad Finke, Mr. Shawn Landry, Mr. Chris Ruhl, Mr. Neal Taniguchi, Mr. Brian Taylor, and Mr. David Yamasaki.

Advisory Body Members Absent: Hon. Charles Margines, Hon. B. Scott Thomsen, Ms. Kim Bartleson, Michael D. Planet, and Ms. Kim Turner

Others Present: Mr. John Wordlaw, Ms. Fran Mueller, Mr. Zlatko Theodorovic, Ms. Brandy Olivera, Ms. Kristen Greenway, Mr. Catrayel Wood, and Hon. D. Zeke Ziedler.

OPEN MEETING

Call to Order and Roll Call

The chair welcomed the members, called the meeting to order at 12:01 p.m., and took roll call.

Approval of Minutes

The advisory body reviewed and approved minutes of the January 12, 2021 Trial Court Budget Advisory Committee (TCBAC) video conference meeting and the January 21 and 28, 2021 TCBAC Action by Email between meetings.

DISCUSSION AND ACTION ITEMS (ITEMS 1-2)

Item 1 - Workload Formula Adjustment Request Process (ARP) (Action Required)

Consider a recommendation from the Funding Methodology Subcommittee (FMS) on two ARP submissions.

Presenter(s)/Facilitator(s): Ms. Kristin Greenaway, Supervising Research Analyst, Judicial Council Business Management Services

Action: TCBAC voted , with one abstention, for the following recommendation from FMS that TCBAC deny the request presented in the ARPs to create a Bureau of Labor Statistics floor. Meanwhile, FMS will maintain its work plan item to review the cluster methodology used in the Workload Formula.

Item 2 - Court Interpreters Program (CIP) Methodology (Action Required)

Consider recommendations from the FMS on the 2020-21 allocation, the one-time allocation methodology for 2021-22, and updates on an ongoing workload-based methodology.

Presenter(s)/Facilitator(s): Mr. Catrayel Wood, Senior Analyst, Judicial Council Budget Services

Action: TCBAC unanimously voted to approve FMS's recommendation to approve the following be considered by the Judicial Council at its May 20-21, 2021 business meeting:

1. Require courts to return all unspent 2020-21 CIP allocated funds to the Judicial Council. The funds will first reimburse courts with a CIP shortfall in 2020-21, and remaining funds will be reverted to the TCTF as restricted program funding;
2. Allocate in 2021-22 the same amount of funding provided to trial courts in 2020-21; and
3. Expand the number of Ad Hoc Interpreter Subcommittee members, continued as a subset of the TCBAC, with members to be determined after TCBAC consideration and approval.

INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Info 1 - Governor's Budget Proposal for 2021-22

Update on the Governor's Budget proposal for 2021-22.

Presenter(s)/Facilitator(s): Ms. Fran Mueller, Deputy Director, Judicial Council Budget Services

Action: No action taken.

A D J O U R N M E N T

There being no further business, the meeting was adjourned at 12:32 p.m.

Approved by the advisory body on April 22, 2021.