



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT BUDGET
ADVISORY COMMITTEE

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TRIAL COURT BUDGET ADVISORY COMMITTEE FUNDING METHODOLOGY SUBCOMMITTEE

MINUTES OF OPEN MEETING

April 15, 2021
4:30 p.m. - 5:30 p.m.
Call-in Number: 877-820-7831, Pass Code: 18884843 (listen only)

Advisory Body Members Present: Judges: Hon. Daniel J. Buckley (Cochair), Hon. Mark Ashton Cope, and Hon. B. Scott Thompson.

Executive Officers: Ms. Rebecca Fleming (Cochair), Ms. Sherri R. Carter, Ms. Nancy Eberhardt, Mr. Neal Taniguchi, and Mr. David Yamasaki.

Advisory Body Members Absent: Hon. Patricia L. Kelly and Mr. Michael D. Planet.

Others Present: Mr. John Wordlaw, Mr. Zlatko Theodorovic, Ms. Fran Mueller, Ms. Brandy Olivera, Ms. Michele Allan, Ms. Oksana Tuk, and Mr. Catrayel Wood.

OPEN MEETING

Call to Order and Roll Call

This Funding Methodology Subcommittee (FMS) meeting occurred three days following an April 12, 2021 FMS meeting to revisit urgent allocation concepts for consideration by the Trial Court Budget Advisory Committee.

The cochairs called the meeting to order at 4:31 p.m. and took roll call.

DISCUSSION AND ACTION ITEMS (ITEMS 1)

Item 1: Allocation Methodology of Trial Court Funding in 2021-22 Governor's Budget (Action Required)

Continue to discuss allocation methodologies for the \$167.8 million funding restoration and the \$72.2 million new, discretionary funding included in the 2021-22 Governor's Budget for inclusion in the 2021-22 Workload Formula allocation should the funding be included in the enacted budget.

Presenter(s)/Facilitator(s): Hon. Daniel J. Buckley, Cochair, Funding Methodology Subcommittee
Ms. Rebecca Fleming, Cochair, Funding Methodology Subcommittee

Action: The FMS voted, with five "yes" and three "no" votes, to approve scenario 2 which is to allocate the \$72.2 million to bring all courts up to the statewide average funding level of at least 80.7%.

A D J O U R N M E N T

There being no further business, the meeting was adjourned at 5:17 p.m.

Approved by the advisory body on September 22, 2021.