



Judicial Council of California
Trial Court Budget Advisory Committee

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TRIAL COURT BUDGET ADVISORY COMMITTEE
FISCAL PLANNING SUBCOMMITTEE

MINUTES OF OPEN MEETING

April 20, 2023

12:00 p.m. – 12:30 p.m.

<https://jcc.granicus.com/player/event/2692>

Advisory Body Members Present:	Judges: Hon. Jonathan B. Conklin (Cochair), Hon. Kimberly A. Gaab, and Hon. Erick L. Larsh. Executive Officers: Mr. Chad Finke, Ms. Krista LeVier, Mr. Chris Ruhl, and Mr. David Yamasaki.
Advisory Body Members Absent:	Mr. Shawn Landry, Ms. Kim Bartleson, and Hon. Michael J. Reinhart.
Others Present:	Mr. Zlatko Theodorovic, Ms. Fran Mueller, Ms. Brandy Olivera, and Ms. Rose Lane.

OPEN MEETING

Call to Order and Roll Call

The chair welcomed the members, called the meeting to order at 12:00 p.m., and took roll call.

Approval of Minutes

The subcommittee reviewed and approved minutes from the December 8, 2022 and the January 4, 2023 Fiscal Planning Subcommittee (FPS) actions by email between meetings.

DISCUSSION AND ACTION ITEMS (ITEM 1)

Item 1 – Trial Court Trust Fund (TCTF) Funds Held on Behalf (FHOB) of the Trial Courts Requests (Action Item)

Consideration of a recommendation to the Judicial Council to approve TCTF funds to be held on behalf of the trial courts in response to six new and nine amended requests from nine trial courts.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Fiscal Planning Subcommittee
Ms. Rose Lane, Senior Analyst, Judicial Council Budget Services

Action: *The FPS unanimously approved six new and nine amended FHOB requests from Alameda, Lake, Ventura, Riverside, Sutter, San Benito, Sierra, Placer, and San Luis Obispo Superior Courts.*

A D J O U R N M E N T

There being no further business, the meeting was adjourned at 12:23 p.m.

Approved by the advisory body on August 31, 2023.