



Judicial Council of California
Trial Court Budget Advisory Committee

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TRIAL COURT BUDGET ADVISORY COMMITTEE

NOTICE AND AGENDA OF OPEN MEETING

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1) and (e)(1))
THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS
THIS MEETING IS BEING RECORDED

Date: Thursday, May 4, 2023
Time: 12:00 p.m. - 2:00 p.m.
Public Video Livestream: <https://jcc.granicus.com/player/event/2735>

Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the meeting must submit a written request at least two business days before the meeting. Requests can be emailed to tcbac@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes

Approve minutes of the April 21, 2023 Trial Court Budget Advisory Committee (TCBAC) meeting.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

This meeting will be conducted by electronic means with a listen-only conference line available for the public. As such, the public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to tcbac@jud.ca.gov. Only written comments received by 12:00 p.m. on May 3, 2023 will be provided to advisory body members prior to the start of the meeting.

III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEMS 1-7)

Item 1

2023-24 Community Assistance, Recovery, and Empowerment (CARE) Act Allocation Methodology (Action Required)

Consideration of a Funding Methodology Subcommittee recommendation on a methodology for 2023-24 CARE Act allocations.

Presenter(s)/Facilitator(s): Mr. Don Will, Deputy Director, Judicial Council Center for Families, Children & the Courts

Item 2

2023-24 Court-Appointed Dependency Counsel Allocations (Action Required)

Consideration of the 2023-24 allocations from the Trial Court Trust Fund (TCTF) for court-appointed dependency counsel.

Presenter(s)/Facilitator(s): Ms. Audrey Fancy, Principal Managing Attorney, Judicial Council Center for Families, Children & the Courts

Item 3

2023-24 AB 1058 Funding Methodologies and Allocations (Action Required)

Consideration of the 2023-24 methodologies and allocations for the child support commissioner and family law facilitator programs.

Presenter(s)/Facilitator(s): Ms. Anna Maves, Supervising Attorney, Judicial Council Center for Families, Children & the Courts

Item 4

2023-24 Pretrial Allocations and Funding Floor (Action Required)

Consideration of the 2023-24 pretrial allocations and funding floor adjustment.

Presenter(s)/Facilitator(s): Ms. Deirdre Benedict, Supervising Analyst, Judicial Council Criminal Justice Services

Item 5

2023-24 Court Reporter Allocations (Action Required)

Consideration of the 2023-24 allocations for the \$30 million court reporter funding.

Presenter(s)/Facilitator(s): Mr. Chris Belloli, Manager, Judicial Council Business Management Services

Item 6

**2023-24 Allocations from the State Trial Court Improvement and Modernization Fund (IMF)
(Action Required)**

Consideration of Revenue and Expenditure (R&E) Subcommittee recommendations on 2023-24 allocations from the IMF.

Presenter(s)/Facilitator(s): Mr. Mike Sun, Senior Analyst, Judicial Council Budget Services

Item 7

2023-24 Allocations from the TCTF and Trial Court Allocations (Action Required)

Consideration of R&E Subcommittee recommendations on 2023-24 allocations from the TCTF, and consideration of 2023-24 trial court allocations, including proposed funding, interpreter funding, and the Workload Formula from the TCTF, State Court Facilities Construction Fund, and General Fund.

Presenter(s)/Facilitator(s): Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget Services

IV. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Info 1

2023-24 Self-Help Annual Update

Annual informational update of the three-year average population data from the California Department of Finance, Demographic Research Unit, and population estimates for cities, counties, and the state.

Presenter(s)/Facilitator(s): Mr. Nick Armstrong, Senior Research Analyst, Judicial Council Business Management Services

V. ADJOURNMENT

Adjourn