



Judicial Council of California
Trial Court Budget Advisory Committee

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TRIAL COURT BUDGET ADVISORY COMMITTEE
FUNDING METHODOLOGY SUBCOMMITTEE

MINUTES OF OPEN MEETING

May 18, 2023
12:00 p.m. – 1:30 p.m.

<https://jcc.granicus.com/player/event/2791>

Advisory Body Members Present: Judges: Hon. Jonathan B. Conklin (Cochair), Hon. Kimberly Merrifield, Hon. Patricia L. Kelly, and Hon. Kevin M. Seibert.

Executive Officers: Mr. Chad Finke (Cochair), Ms. Krista LeVier, Mr. Neal Taniguchi, Mr. Brandon E. Riley, and Mr. David Yamasaki.

Advisory Body Members Absent: Mr. James Kim and Hon. Wendy G. Getty.

Others Present: Mr. Zlatko Theodorovic, Ms. Fran Mueller, Ms. Brandy Olivera, Ms. Rose Lane, and Mr. Jessie Romine.

OPEN MEETING

Call to Order and Roll Call

The chair welcomed the members, called the meeting to order at 12:00 p.m., and took roll call.

Approval of Minutes

The subcommittee reviewed and approved minutes from the April 20, 2023 Funding Methodology Subcommittee (FMS) meeting.

DISCUSSION AND ACTION ITEMS (ITEM 1)

Item 1 – 2023-24 Civil Assessment Backfill Funding Allocation (Action Required)

Deliberate allocation methodologies for the civil assessment backfill funding for 2023-24.

Presenter(s)/Facilitator(s): Ms. Rose Lane, Senior Analyst, Judicial Council Budget Services

Action: *The FMS voted to approve (with five members voting yes and four voting no) Scenario 4 below, for consideration by the Trial Court Budget Advisory Committee, the Judicial Branch Budget Committee, and the Judicial Council at its July 20-21, 2023 business meeting:*

Scenario 4 – 2023-24 Civil Assessment Backfill Allocation of the \$12.5 Million Reduction Only based on a Proportional Adjustment of the Reduction Only:

This scenario treats 2023-24 as a reduction in base funding from 2022-23 and allocates the \$12.5 million reduction in civil assessment backfill funding proportionally based on courts' percentage of 2022-23 civil assessment funding. This method would only apply to those courts that received civil assessment backfill funding in 2022-23. The lowest funded court would be at 86.8 percent of workload need. With this scenario, all courts that received civil assessment backfill funding would receive the same percentage decrease of 21.1 percent.

A D J O U R N M E N T

There being no further business, the meeting was adjourned at 1:19 p.m.

Approved by the advisory body on June 28, 2023.