



Judicial Council of California
Trial Court Budget Advisory Committee

www.courts.ca.gov/tcbac.htm

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TRIAL COURT BUDGET ADVISORY COMMITTEE

MINUTES OF OPEN MEETING

May 25, 2023

3:30 p.m. – 5:00 p.m.

<https://jcc.granicus.com/player/event/2809>

Advisory Body Members Present: Judges: Hon. Jonathan B. Conklin (Chair), Hon. Michael A. Sachs, Hon. Kimberly A. Gaab, Hon. Patricia L. Kelly, Hon. Kevin M. Seibert, Hon. Wendy G. Getty, and Hon. Jill C. Fannin.

Executive Officers: Ms. Rebecca Fleming (Vice Chair), Ms. Krista LeVier, Mr. Brandon E. Riley, Mr. Chris Ruhl, Mr. Neal Taniguchi, Ms. Stephanie Cameron, Mr. Chad Finke, and Mr. Shawn Landry, and Mr. David Yamasaki.

Advisory Body Members Absent: Hon. Erick L. Larsh, Hon. Kimberly Merrifield, Hon. Michael J. Reinhart, Ms. Kim Bartleson, and Mr. James Kim.

Others Present: Hon. David Kalemkarian, Mr. Zlatko Theodorovic, Ms. Fran Mueller, Ms. Brandy Olivera, Mr. Jessie Romine, and Ms. Rose Lane.

OPEN MEETING

Call to Order and Roll Call

The chair welcomed the members, called the meeting to order at 3:00 p.m., and took roll call.

Approval of Minutes

The advisory body reviewed and approved minutes from the May 4, 2023 Trial Court Budget Advisory Committee (TCBAC) meeting.

DISCUSSION AND ACTION ITEMS (ITEMS 1)

Item 1 – 2023-24 Civil Assessment Backfill Funding Allocation (Action Required)

Consideration of a Funding Methodology Subcommittee recommendation for the civil assessment backfill funding for 2023-24 and ongoing.

Presenter(s)/Facilitator(s): Ms. Rose Lane, Senior Analyst, Judicial Council Budget Services

Action: TCBAC voted to approve (with 15 members voting yes and one voting no) the following recommendation for consideration by the Judicial Branch Budget Committee at its June 6, 2023 meeting:

- *Supplemental Scenario (Scenario 5) – which increases the amount of the \$12.5 million reduction for three courts funded over 100 percent in the amount of \$421,000 and decreases the reduction amount for five courts below the statewide average funding level.*

INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

None

A D J O U R N M E N T

There being no further business, the meeting was adjourned at 4:36 p.m.

Approved by the advisory body on July 6, 2023.