Judicial Council of California



Trial Court Budget Advisory Committee

TRIAL COURT BUDGET ADVISORY COMMITTEE

MINUTES OF OPEN MEETING

	September 27, 2023
	11:00 a.m.
Action by E-mail Between Meetings	
Advisory Body Members Present:	Judges: Hon. Jonathan B. Conklin (Chair), Hon. Judith C. Clark, Hon. Kimberly A. Gaab, Hon. Wendy G. Getty, Hon. Maria D. Hernandez, Hon. David C. Kalemkarian, Hon. Patricia L. Kelly, Hon. Erick L. Larsh, Hon. Michael A. Sachs, and Hon. Kevin M. Seibert.
	Executive Officers: Ms. Stephanie Cameron, Mr. Chad Finke, Mr. James Kim, Mr. Shawn Landry, Ms. Krista LeVier, Mr. Brandon E. Riley, Mr. Chris Ruhl, Mr. Lee Seale, Mr. David W. Slayton, Mr. Neal Taniguchi, and Mr. David Yamasaki.
Advisory Body Members Absent:	Ms. Rebecca Fleming (Vice Chair), Hon. Jill C. Fannin, and Hon. Michael J. Reinhart.
Others Present:	Ms. Rose Lane
OPEN MEETING	

Vote

Voting was opened at 11:08 a.m.

DISCUSSION AND ACTION ITEMS (ITEM 1)

ltem 1

Consideration of 2023-24 allocations for the ongoing \$7 million General Fund included in the 2023 Budget Act to cover the costs associated with increased transcript rates.

Action: The Trial Court Budget Advisory Committee unanimously voted to approve the recommendation to allocate the \$7 million to each trial court proportionally using the council-approved methodology, based on an average of the prior three-year transcript expenditures.

ADJOURNMENT

Voting closed at 5:00 p.m.

Approved by the advisory body on November 2, 2023.