

\$30M Court Reporter Funding: Expenditures for 2021-22, 2022-23, 2023-24

		Expenditures			
Cluster Court	Funding Allocations <i>(same for 2021-22, 2022-23, and 2023-24)</i>		2021-22	2022-23	2023-24 * <i>(through April 2024)</i>
	Statewide	\$30,000,000	\$1,117,345	\$19,905,633	\$8,335,487
4	Alameda	\$1,031,041	\$164,561	\$565,913	\$912,153
1	Alpine	\$25,000	\$0	\$0	\$0
1	Amador	\$31,541	\$0	\$0	\$0
2	Butte	\$169,753	\$0	\$35,955	\$0
1	Calaveras	\$36,707	\$0	\$0	\$14,722
1	Colusa	\$25,000	\$0	\$0	\$0
3	Contra Costa	\$650,187	\$0	\$406,195	\$255,671
1	Del Norte	\$33,956	\$0	\$0	\$0
2	El Dorado	\$118,271	\$0	\$36,277	\$0
3	Fresno	\$796,121	\$0	\$796,121	\$430,200
1	Glenn	\$25,000	\$0	\$0	\$0
2	Humboldt	\$126,022	\$0	\$34,500	\$19,267
2	Imperial	\$123,729	\$0	\$53,618	\$17,869
1	Inyo	\$25,000	\$0	\$25,000	\$0
3	Kern	\$695,980	\$0	\$0	\$9,000
2	Kings	\$124,578	\$0	\$124,557	\$67,668
2	Lake	\$66,394	\$0	\$13,953	\$42,431
1	Lassen	\$25,000	\$0	\$6,899	\$0
4	Los Angeles	\$9,553,044	\$0	\$6,052,015	\$90,940
2	Madera	\$166,742	\$26,604	\$166,742	\$0
2	Marin	\$142,636	\$0	\$60,000	\$0
1	Mariposa	\$25,000	\$0	\$0	\$0
2	Mendocino	\$74,629	\$800	\$74,629	\$74,629
2	Merced	\$203,529	\$0	\$21,349	\$64,705
1	Modoc	\$25,000	\$0	\$0	\$0
1	Mono	\$25,000	\$0	\$0	\$0
3	Monterey	\$262,987	\$0	\$90,766	\$0
2	Napa	\$100,932	\$0	\$22,831	\$47,851
2	Nevada	\$72,304	\$0	\$39,856	\$72,304
4	Orange	\$2,156,003	\$0	\$2,156,003	\$7,410
2	Placer	\$261,509	\$47,221	\$44,875	\$5,363
1	Plumas	\$25,000	\$0	\$0	\$0
4	Riverside	\$1,756,704	\$0	\$1,756,704	\$1,709,947
4	Sacramento	\$1,223,119	\$346,695	\$1,223,119	\$583,352
1	San Benito	\$40,478	\$0	\$11,904	\$0

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Expenditures

Cluster	Court	Funding Allocations	Expenditures		
		(same for 2021-22, 2022-23, and 2023-24)	2021-22	2022-23	2023-24 * (through April 2024)
	Statewide	\$30,000,000	\$1,117,345	\$19,905,633	\$8,335,487
4	San Bernardino	\$1,937,637	\$0	\$1,372,094	\$1,020
4	San Diego	\$2,179,163	\$0	\$1,138,736	\$1,422,234
3	San Francisco	\$703,092	\$0	\$500,000	\$7,500
3	San Joaquin	\$557,652	\$49,367	\$557,652	\$360,904
2	San Luis Obispo	\$167,170	\$0	\$144,695	\$19,400
3	San Mateo	\$376,647	\$376,647	\$0	\$0
3	Santa Barbara	\$258,026	\$0	\$258,026	\$228,704
4	Santa Clara	\$866,029	\$0	\$456,839	\$516,418
2	Santa Cruz	\$146,060	\$0	\$146,060	\$0
2	Shasta	\$173,496	\$0	\$16,909	\$6,350
1	Sierra	\$25,000	\$0	\$0	\$0
2	Siskiyou	\$42,778	\$0	\$0	\$0
3	Solano	\$306,758	\$0	\$306,758	\$306,758
3	Sonoma	\$302,868	\$0	\$110,000	\$0
3	Stanislaus	\$393,817	\$0	\$202,705	\$256,647
2	Sutter	\$83,408	\$0	\$0	\$0
2	Tehama	\$64,733	\$0	\$0	\$0
1	Trinity	\$25,000	\$0	\$0	\$0
3	Tulare	\$371,607	\$105,450	\$371,607	\$371,607
2	Tuolumne	\$54,146	\$0	\$21,622	\$54,146
3	Ventura	\$503,150	\$0	\$287,139	\$312,985
2	Yolo	\$148,410	\$0	\$148,410	\$45,332
2	Yuba	\$69,454	\$0	\$46,599	\$0

* Note that FY 2023-24 data may change due to reporting delays or reclassification of reported expenditures