

The background of the slide features a large, faint, circular seal of the Judicial Branch of the State of California. The seal contains a central figure, likely Justice, holding a scale and a sword, surrounded by various symbols of law and justice. The text "JUDICIAL BRANCH OF THE STATE OF CALIFORNIA" is visible around the perimeter of the seal, and the year "1926" is at the bottom.

# **Trial Court Facility Modification Advisory Committee Meeting**

August 26, 2019

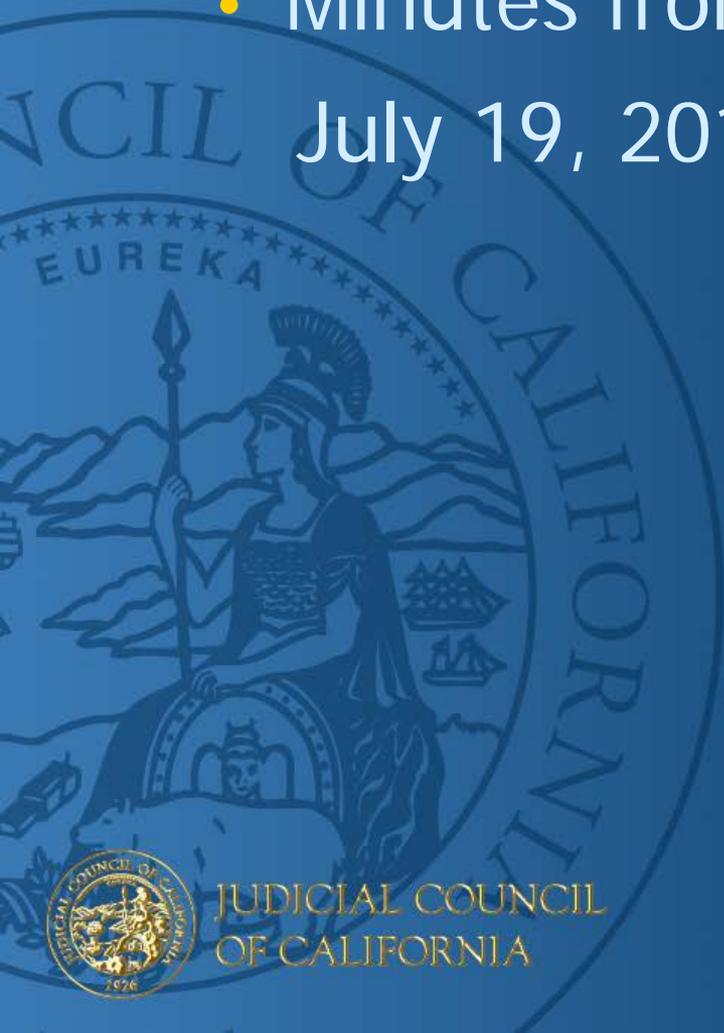
# Call to Order and Roll Call

- Chair Call to Order and Opening Comments
- Roll Call
  - Trial Court Facility Modification Advisory Committee Chair
  - Trial Court Facility Modification Advisory Committee Members
  - Facilities Services Staff
  - Guests



# Consent Calendar

- Minutes from open meeting on  
July 19, 2019



JUDICIAL COUNCIL  
OF CALIFORNIA

# Action Item 1

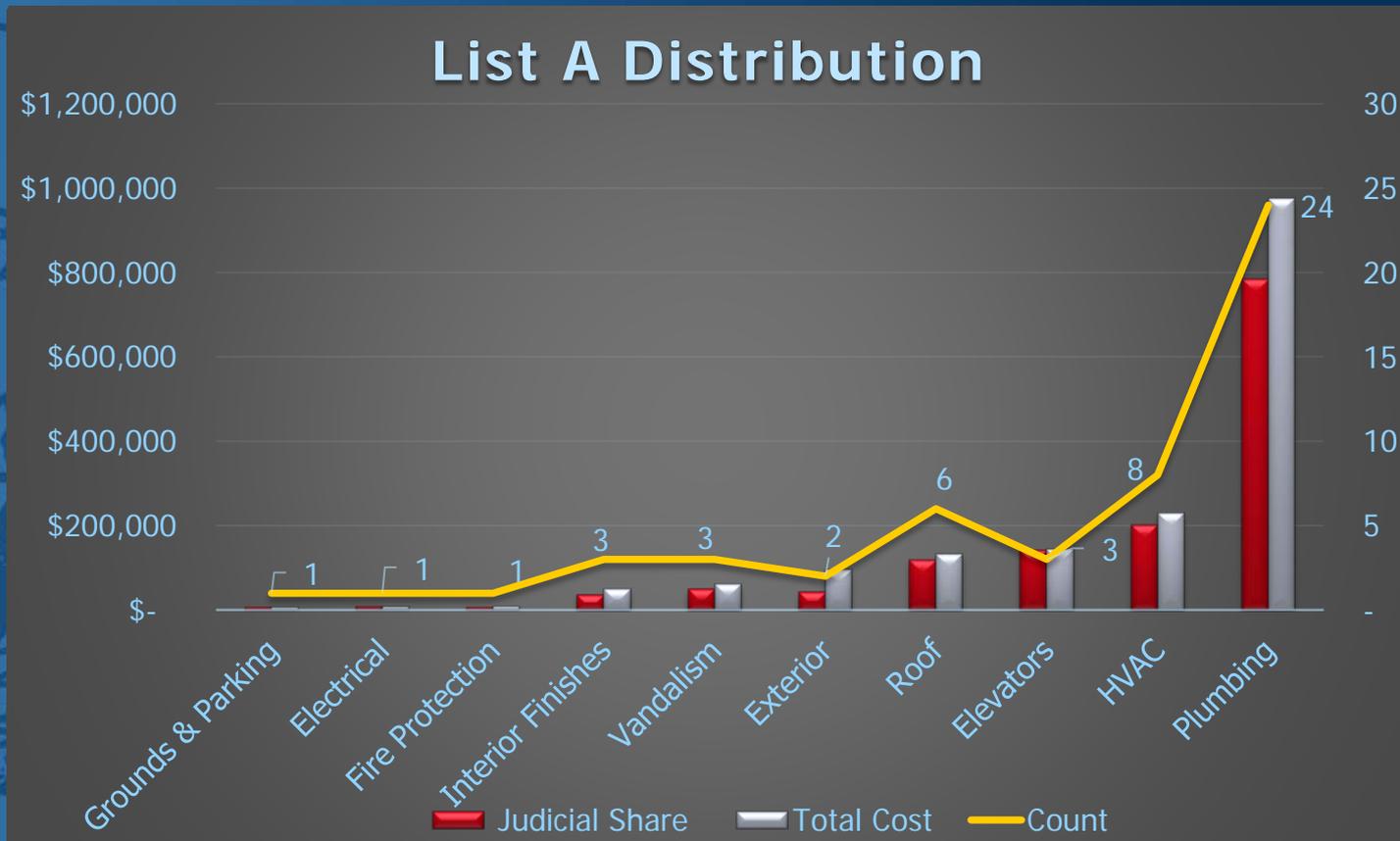
## List A – Emergency Facility Modification Funding (Priority 1)

- There were 52 new Priority 1 FMs this period
- Total estimated FM Program budget share is \$1,394,125



# Action Item 1

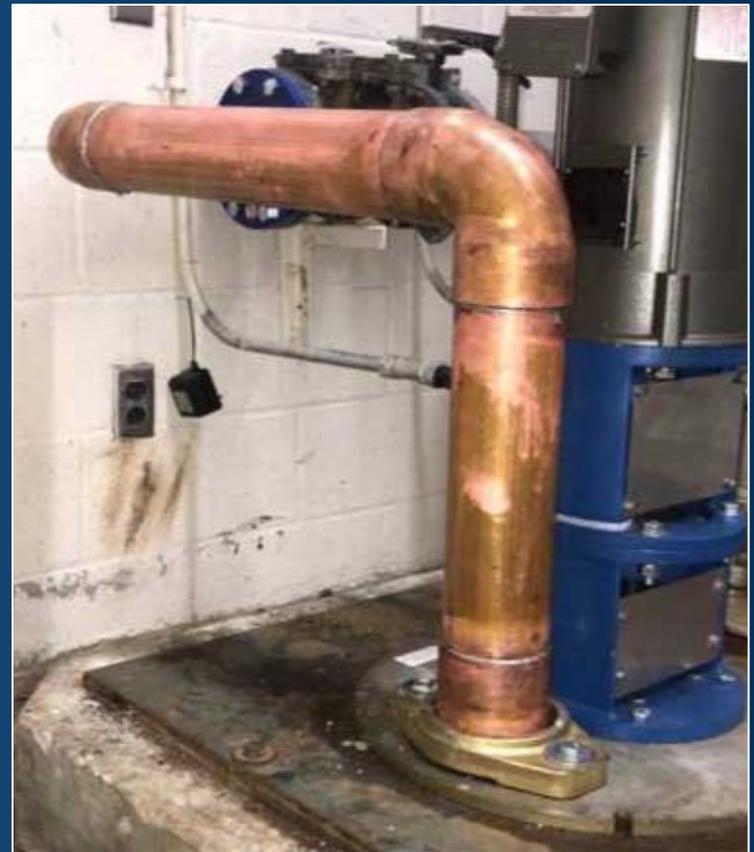
## List A – Emergency Facility Modification Funding (Priority 1)



# Action Item 1

## List A – Emergency Facility Modification Funding (Priority 1)

FM-0068693 Los Angeles - Van Nuys CH West



# Action Item 1

## List A – Emergency Facility Modification Funding (Priority 1)

FM-0068697 San Diego NCRC - North



JUDICIAL COUNCIL  
OF CALIFORNIA

# Action Item 1

## List A – Emergency Facility Modification Funding (Priority 1)

FM-0068702 Metropolitan Courthouse



JUDICIAL COUNCIL  
OF CALIFORNIA

# Action Item 1

## List A – Emergency Facility Modification Funding (Priority 1)

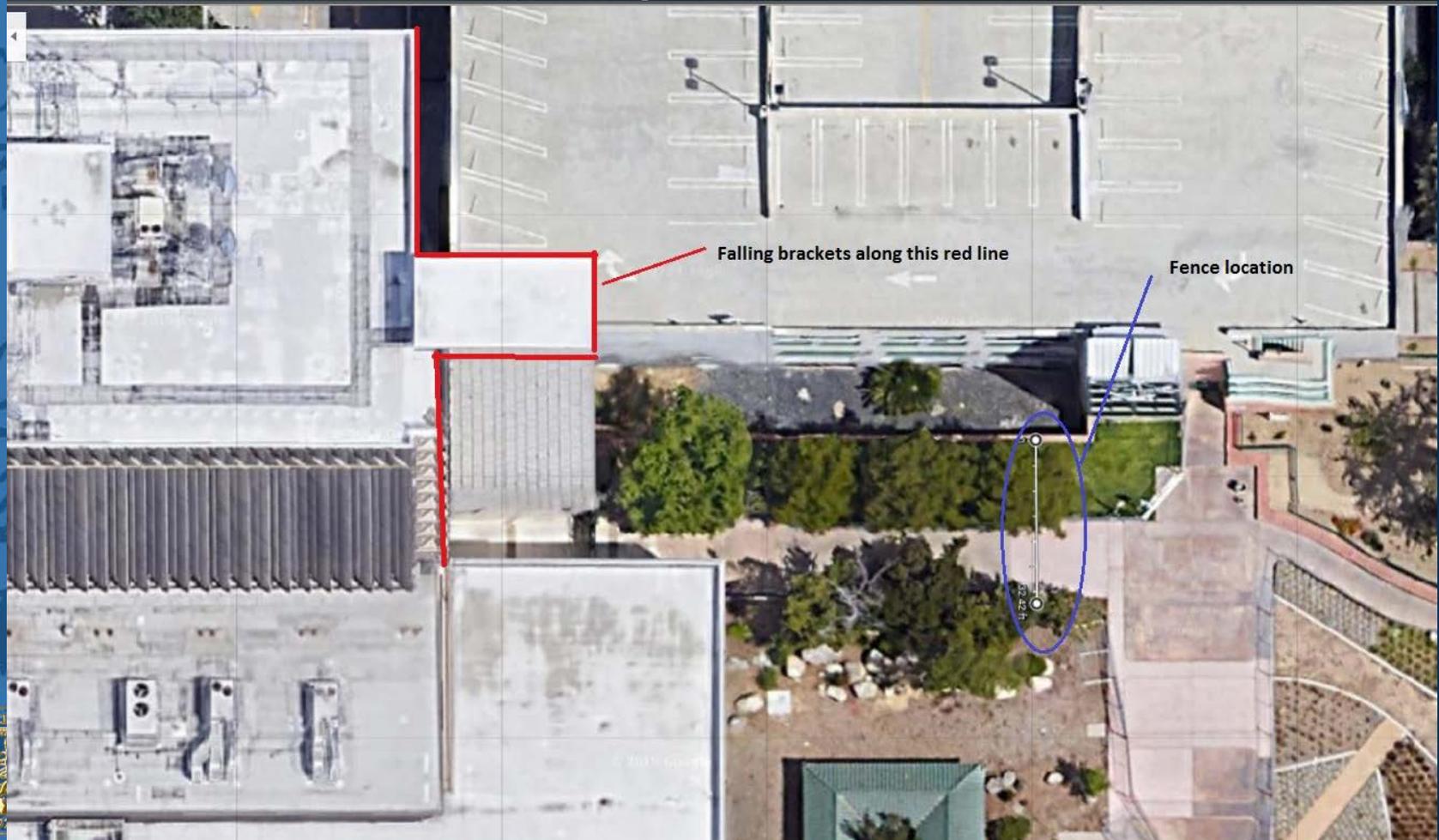
FM-0068710 Orange Central Justice Center



# Action Item 1

## List A – Emergency Facility Modification Funding (Priority 1)

FM-0068710 Orange Central Justice Center



# Action Item 2

## List B – Facility Modifications Less than \$100K (Priority 2)

- There were 50 new FMs Less than \$100K this period
- Total estimated FM Program budget share is \$610,166



# Action Item 2

## List B – Facility Modifications Less than \$100K (Priority 2)



# Action Item 2

## List B – Facility Modifications Less than \$100K (Priority 2)

FM-0067269 San Francisco Civic Center Courthouse



# Action Item 2

## List B – Facility Modifications Less than \$100K (Priority 2)

FM-0068719 Los Angeles Van Nuys Courthouse West



# Action Item 3

## List D – Facility Modifications over \$100K

Review and approve 1 project over  
\$100K for total FM share of \$164,971.



# Action Item 4

## Deferred Maintenance

### Revised DMF-3 Fire Alarm Project List

- Review and approve revised list of DMF-3 fire alarm projects for funding reduction from \$40M to \$15M



# Action Item 4

## Deferred Maintenance - DMF-3 List

	Line # from Deferred List	County	Facility Name	Project Rough Order of Magnitude	Judicial Branch Share of Cost	County Share of Cost
1	7,616	Riverside	Southwest Justice Center	\$1,065,606	\$1,065,606	\$0
2	7,618	Los Angeles	Pomona Courthouse South	\$1,065,281	\$1,065,281	\$0
3	7,622	Fresno	Fresno County Courthouse	\$1,133,246	\$1,133,246	\$0
4	7,623	Alameda	Hayward Hall of Justice	\$1,000,000	\$1,000,000	\$0
5	7,625	Orange	Betty Lou Lamoreaux Justice Center	\$1,250,000	\$1,250,000	\$0
6	7,626	Alameda	Wiley W. Manuel Courthouse	\$1,300,000	\$1,300,000	\$0
7	7,627	Los Angeles	Stanley Mosk Courthouse	\$1,665,824	\$1,623,260	\$42,564
8	7,629	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	\$2,649,231	\$1,945,260	\$703,971
9	7,631	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	\$6,712,236	\$4,617,347	\$2,094,889
				<b>\$17,841,424</b>	<b>\$15,000,000</b>	<b>\$2,841,424</b>



# Action Item 5

## Increased Operations and Maintenance Funding for 2019/2020

- Spending Plan for \$20.1 Million in additional maintenance funds:

2019/2020 Additional Maintenance Funds	Annual Cost
Maintain Current Spending Levels	\$10,000,000
Increases in Cost of Utilities	\$2,100,000
Proposed Additional Maintenance Spending*	\$8,000,000
<b>Total:</b>	<b>\$20,100,000</b>

\*Refer to next slide for a breakdown of the Proposed Additional Maintenance Spending



# Action Item 5

## Increased Operations and Maintenance Funding for 2019/2020

- Spending Plan for \$8 Million in additional maintenance funds:

Maintenance Category	Annual Cost
HVAC	\$4,132,000
Electrical	\$2,225,000
Escalators	\$55,000
Plumbing	\$1,513,000
Fuel	\$75,000
<b>Total:</b>	<b>\$8,000,000</b>



# Discussion Item 1

## List E – Approved Court Funded Requests

1. Contra Costa – Walnut Creek Courthouse - \$3,219
2. Contra Costa – Family Law Center -\$247,200
3. Kern – Bakersfield Superior Court - \$351,644
4. Riverside – Moreno Valley - \$ 157,515



# Discussion Item 2

## List F – Funded FMs on Hold

- On Hold for Shared Cost Approval
  - 9 FMs
  - \$7,612,960 JCC Share



# Meeting Calendar

Date	Day of Week	Type of Meeting
January 28, 2019	Monday	In Person
March 8, 2019	Friday	Phone
April 8, 2019	Monday	In Person
May 17, 2019	Friday	In Person
July 19, 2019	Friday	In Person
August 26, 2019	Monday	Phone
October 10-11, 2019	Thursday-Friday	In Person (Riverside)
December 2, 2019	Monday	Phone



# Adjourn to Closed Session

- Closing Discussions
- Chair Closing Comments



JUDICIAL COUNCIL  
OF CALIFORNIA