Trial Court Facility Modification Advisory Committee Meeting

January 27, 2020

1926

Call to Order and Roll Call

- Chair Call to Order and Opening Comments
- Roll Call
 - Trial Court Facility Modification Advisory Committee Chair
 - Trial Court Facility Modification Advisory Committee Members
 - Facilities Services Staff
 - Guests



Consent Calendar

Minutes from open meeting on December 2, 2019



Action Item 1 Orange County Superior Court CourtFunded Request for Generators



Superior Court of California County of Grange

DAVID YAMASAKI
COURT EXECUTIVE OFFICER
CLERK OF THE COURT
JURY COMMISSIONER

700 CIVIC CENTER DRIVE WEST SANTA ANA 92701 PHONE: 657-622-7017

November 27, 2019

Mr. Mike Courtney Real Estate and Facilities Management Judicial Council of California 2860 Gateway Oaks Drive, Suite 400 Sacramento, CA 95833

Dear Mike:

In May of 2018, Orange County Superior Court (OCSC) worked with the Judicial Council and applied for the CalOES/FEMA Hazard Mitigation Grant to install full building generators at facilities 30-D1 & 30-E1. It is a reimbursable grant that will fund 75% of the projects. OCSC was awarded \$1,522,425.00 in grant funding for this purpose.

After receiving approval from CalOES/FEMA, the Court Facilities Advisory Committee informed the Court that they would be unable to fund the remaining 25% due to budget constraints. In view of the significant loss of these funds and risks that would result from one failure of the existing generators, the court is requesting the use of court funds to move these projects forward.

While full building generators are not currently required at Court facilities, these generators will ensure that critical court operations are able to continue uninterrupted at these facilities in the event of a disaster or Public Safety Power Shutoff (PSPS). As you are likely aware, the limited function of existing generators has caused courts that have faced rolling blackouts to cease operations until full power was restored. The generator at 30-D1, West Justice Center, is past it's useable life and we expect failure in the near future. Utilizing grants such as this will allow the Court and Judical Council to leverage grant funds for replacing needed equipment such as this while increasing our Court's resiliency to disasters.

As a Court under Delegation program, we would also like to also request that the JCC delegate project management to Orange County Superior Court. We understand that contract terms and insurance requirements were a concern in another county and will work hand in hand with the Judicial Council to ensure all requirements are met, not only in accordance with JCC policies, but also the terms of the grant. If the JCC chooses to contract and/or manage the project directly there are strict contracting and deadline requirements tied to the grants that will need to be adhered to in order to receive full reimbursement of the approved grant funds.

As the timeline for the grant funding began months ago, we respectfully request that approval of the request and processing of the IBA be expedited. CalOES/FEMA have very strict deadlines and timetables that need to be met and thus we will need to begin work on this project ASAP. CalOES has Superior Court of Californi County of Grange November 27, 2019

requested an on-site visit for early December. As the IBA will not be standard for a delegated court, we are ready and willing to assist in any way to advance the process.

Thank you for this opportunity to partner with the Judicial Council, improve court facilities, and ensure uninterrupted service to the public.

Very truly yours

David Yamasaki Court Executive Office

Cc: Darren Dang, Chief Financial and Administrative Officer Anthony Palumbo, Court Facilities Manager Justin Mammen, Senior Administrative Analyst

Action Item 1 Orange County Superior Court CourtFunded Request for Generators

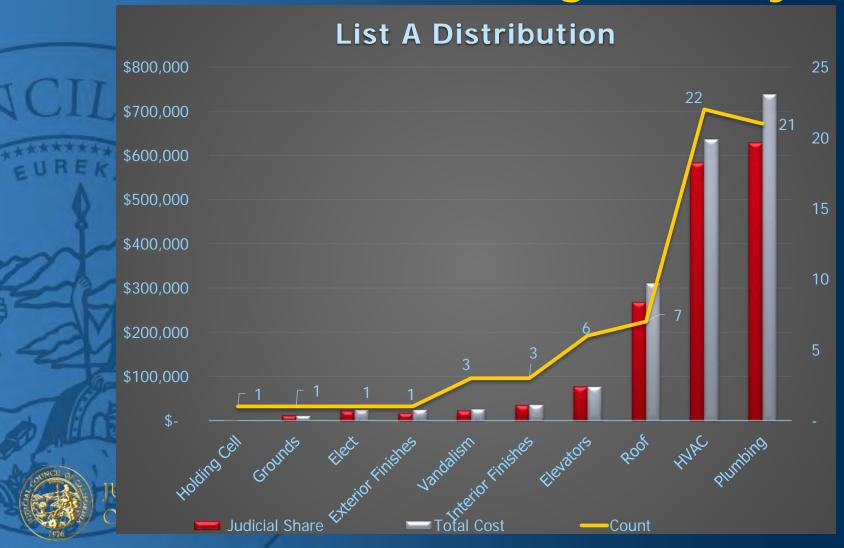
- Cal OES/FEMA providing a 75% Grant to fund full-building generators for 2 buildings
- Court requesting approval to fund remaining 25% of cost

| 6 | Location | Facility Name | Bldg. | Total Project | Grant | Court | |
|---|----------|-----------------------|-------|---------------|--------------|------------|--|
| _ | | | ID | Cost | | Funding | |
| | Orange | West Justice Center | 30-D1 | \$ 1,032,950 | \$ 774,713 | \$ 258,238 | |
| | Orange | Harbor Justice Center | 30-E1 | \$ 1,036,950 | \$ 777,713 | \$ 259,238 | |
| 4 | | | | \$ 2,069,900 | \$ 1,552,425 | \$ 517,475 | |



- There were 66 new Priority 1 FMs this period
- Total estimated FM Program budget share is \$1,666,766





FM-0142294 San Diego Central Courthouse









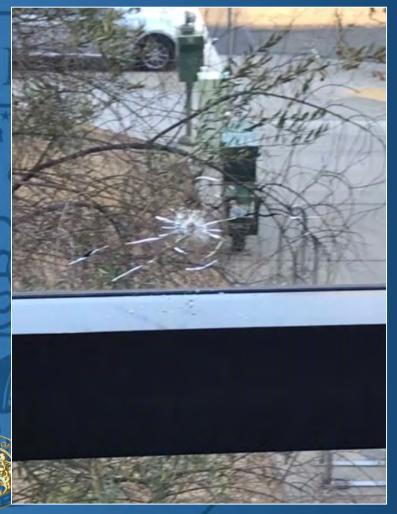
FM-0142396 San Diego Central Courthouse

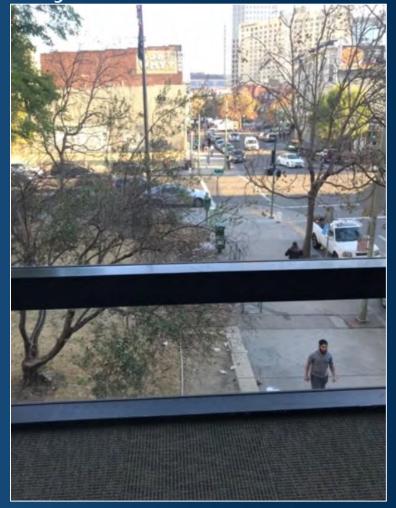






FM-0142464 Alameda Wiley W. Manuel Courthouse





FM-0142522 Alameda New East County Justice Center



FM-0142681 Burbank Courthouse IUDICIAL COUNCIL DE CALIFORNIA



FM-0142685 San Diego East County Reg'l Center





Action Item 3 List B – Facility Modifications Less than \$100K (Priority 2)

- There were 69 new FMs Less than \$100K this period
 - Total estimated FM Program budget share is \$816,710



Action Item 3 List B – Facility Modifications Less than \$100K (Priority 2)



Action Item 3 List B – Facility Modifications Less than \$100K (Priority 2)

FM-0142321 Los Angeles Glendale Courthouse





Action Item 3 List B – Facility Modifications Less than \$100K (Priority 2)

FM-0142352 Los Angeles Foltz Courthouse



Action Item 3

List B – Facility Modifications Less than \$100K (Priority 2)

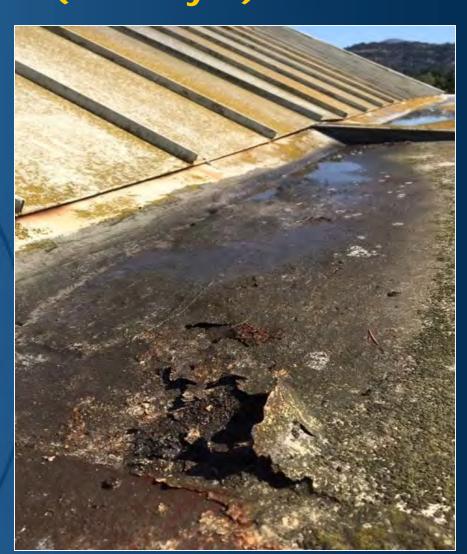
FM-0142353 Los Angeles Stanley Mosk Courthouse



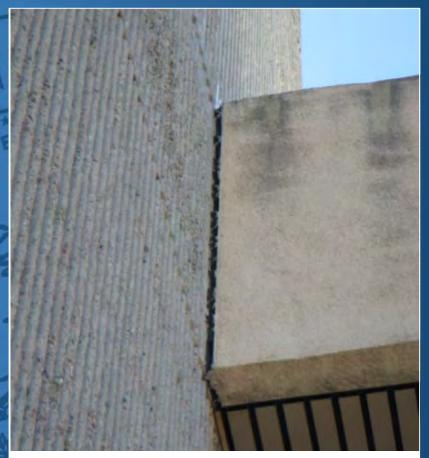


Action Item 3 List B – Facility Modifications Less than \$100K (Priority 2)

FM-0142382 Napa Historic Courthouse JUDICIAL COUNCIL OF CALIFORNIA



Action Item 3 List B – Facility Modifications Less than \$100K (Priority 2) FM-0142731 Orange North Justice Center



Failed joint sealant along exterior betw. concrete wall & precast panel



Cracked slab on grade in Jury Assembly Room

Action Item 4 List C - Cost Increases Over \$50K

- Impacts 2 FM projects
- Total FM Value \$515,670
- Program Budget Impact \$393,606



Action Item 4 List C – Cost Increases Over \$50K

Los Angeles Norwalk – Energy Efficiency

| County | Building | Bldg. ID | | Original Funded Cost | Current Cost Estimate | Amount of Increase |
|------------|-----------------------|-------------|------------|-------------------------|--------------------------|--------------------|
| Los Angles | Norwalk Courthouse | 19-AK1 | FM-0060524 | \$170,363 | \$257,500 | \$87,137 |

Provide material and installation for approximately (1150) quantity custom prismatic acrylic diffuser to replace existing fail diffuser. Existing diffuser is 55+ years old and have not been replaced since building was built. Existing diffuser is old and bowing and is falling off the fixtures after its re-install as part of the LED retrofit project. Contractor is unable to re-install old diffuser and new diffuser is require since the new LED will be too bright without the diffusers.

Notes: FM Program Budget Share is 85.03%, therefore cost increase to FM Budget is \$74,092.



Action Item 4 List C – Cost Increases Over \$50K

Los Angeles Inglewood Energy Efficiency

| County | Building | Bldg. ID | | Original Funded Cost | Current Cost Estimate | Amount of Increase |
|------------|-------------------------|-------------|------------|-------------------------|--------------------------|--------------------|
| Los Angles | Inglewood Courthouse | 19-F1 | FM-0059232 | \$300,000 | \$728,533 | \$428,533 |

The cost of the HVAC modifications for the BMS system software were higher in the bid than originally estimated. This includes escalation from the time the project was scoped in 2014. Additional funding is required to start the HVAC modification of the project. Revised payback period is 15.8 years.

Notes: FM Program Budget Share is 74.56%, therefore cost increase to FM Budget is \$319,514



Action Item 5 List D – Facility Modifications over \$100K

Review and approve 10 projects over \$100K for total FM share of \$7,013,030



Action Item 6 Energy Efficiency Projects

- Status of existing IAA2 Energy Efficiency projects previously approved by the committee and assigned to the California Conservation Corp (CCC)
- Staff requests committee:
 - Reallocate the ARF portion of the IAA2 funding to a subset of IAA2 projects; or
 - Cancel the projects and revert the funding



Action Item 6 Energy Efficiency Projects

Funding Available for IAA2 JOC Delivery

| 117 | FUND | FUND 9733 |
|-----|---|--------------|
| , , | Enactment Year | 2004 |
| | Can be allocated to different provider than CCC | Yes |
| _ | Can be spent after May 2020 | Yes |
| | Total \$ Encumbered for CCC Phase 2 | \$ 1,801,618 |
| | Total \$ Available for JOC Delivery | \$ 1,801,618 |



Action Item 6 Energy Efficiency Projects

Option 1 - Reallocate ARF portion of funding to 15 small

facilities with high JC Share:

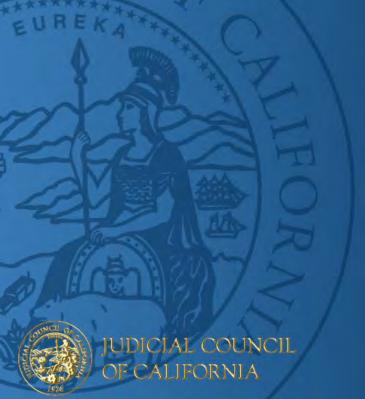
| <u>Iacii</u> | ILICS VVILIT | <u> IIIQII J</u> | U SHALE | | | | | |
|--------------|---|-------------------|---|--|---------------------|-------------|-------------------------------------|---|
| Bldg. ID | Courthouse Name | County | \$ Remaining Available CFARF (9733) Amount Allocated by Bldg. | Orig. CCC Delivery Estimates (\$ Total) | Current Estimate | | Judicial Council Share (%) | Current Payback Period (Years) |
| | North County Regional Center - Annex | San Diego | \$20,871 | \$25,311 | \$63,732 | \$63,732 | 100 | 1.5 |
| | Imperial County Courthouse | Imperial | \$52,663 | \$63,880 | \$174,236 | \$174,236 | 100 | 1.5 |
| | Santa Maria Juvenile Court (new) | Santa Barbara | \$7,530 | \$13,525 | \$34,054 | \$22,578 | 66.3 | 2.4 |
| 19-H1 | Glendale Courthouse | Los Angeles | \$47,006 | \$62,307 | \$156,887 | \$142,046 | 90.54 | 2.5 |
| 33-A1 | Family Law Court | Riverside | \$67,668 | \$81,747 | \$205,836 | \$205,836 | 100 | 2.6 |
| 43-G1 | Santa Clara Courthouse | Santa Clara | \$29,414 | \$35,660 | \$89,790 | \$89,790 | 100 | 3.0 |
| 36-C1 | Fontana Courthouse | San Bernardino | \$46,593 | \$68,057 | \$171,364 | \$142,455 | 83.13 | 3.9 |
| 09-E1 | Johnson Bldg. | El Dorado | \$33,312 | \$40,284 | \$101,434 | \$101,434 | 100 | 4.2 |
| 24-A1 | Old Court | Merced | \$16,992 | \$20,290 | \$51,088 | \$51,088 | 100 | 4.9 |
| 19-G1 | Burbank Courthouse | Los Angeles | \$49,457 | \$65,401 | \$164,678 | \$149,462 | 90.76 | 5.1 |
| 28-A1 | Criminal Court Building | Napa | \$44,018 | \$52,822 | \$133,003 | \$133,003 | 100 | 5.4 |
| 37-C1 | Kearny Mesa Court | San Diego | \$38,770 | \$46,791 | \$117,818 | \$117,818 | 100 | 5.7 |
| 43-A2 | Hall of Justice (West) | Santa Clara | \$65,154 | \$78,202 | \$196,909 | \$196,909 | 100 | 5.8 |
| 07-A3 | Bray Courts | Contra Costa | \$39,317 | \$55,073 | \$138,672 | \$118,592 | 85.52 | 6.0 |
| 44-A1 | Main Courthouse | Santa Cruz | \$35,175 | \$42,486 | \$93,470 | \$92,638 | 99.11 | 7.4 |
| - | | Total: | \$593,940 | \$751,836 | \$1,892,973 | \$1,801,618 | | |

Action Item 7 TCFMAC 2020 Annual Agenda

Refer meeting materials for draft 2020 annual agenda

Action Item 8 FY 2019-20 Quarter 1 & 2 Reports

Refer to meeting materials for FY 2019/20 Q1 and Q2 reports



Action Item 9 Leak Detection Reports for Foltz, Compton and Van Nuys

- Refer to meeting materials for Leak Detection
 Reports
- Approve design costs for leak detection projects for the Foltz, Compton, and Van Nuys courthouses

| 1 | FM No. | Location | Facility Name | Bldg. ID | Preliminary Estimate | JC Share (\$) | JC Share (%) |
|-------------|------------|----------------|---|-------------|-------------------------|------------------|-----------------|
| | FM-0142549 | | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | \$ 65,500 | \$ 45,057 | 68.79 |
| 2 | FM-0142553 | Los Angeles | Compton Courthouse | 19-AG1 | \$ 55,200 | \$ 36,504 | 66.13 |
| | FM-0142554 | | Van Nuys Courthouse West | 19-AX2 | \$ 82,200 | \$ 66,155 | 80.48 |
| 7.6 17.6 | | Ŭ | | | \$202,900 | \$147,716 | |

Action Item 9 Leak Detection Reports for Foltz, Compton and Van Nuys

Leak Monitoring Systems

Clara Shortridge Foltz Criminal Justice Center, Van Nuys Courthouse, and Compton Courthouse





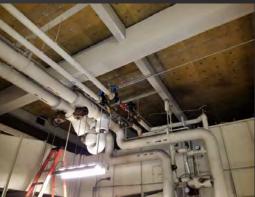
















Background

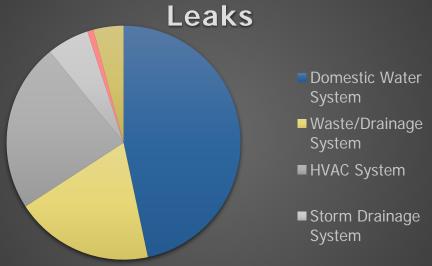
- The Judicial Council of California requested to assess the existing mechanical and plumbing pressurized systems for the purpose of preventing and/or mitigating water leaks at its courthouses. Judicial Council of California experienced a catastrophic valve burst that went undetected over the weekend that caused significant damage to property.
- Glumac performed a site observation of the existing Foltz Courthouse to become familiar with the existing mechanical hydronic system and plumbing system infrastructure and layout. Glumac assessed the general condition of the existing mechanical and plumbing systems, to provide feedback on the conceptual requirements of a leak detection and monitoring system for chilled water, heating hot water, domestic cold water and domestic hot water systems.
- The existing Foltz Courthouse is a 19-story building + 2 sub level (Parking and Service Levels) located in Downtown Los Angeles, built in 1973. The building has an approximate floor area of 850,000 GSF.
- Original as-built drawings dated 1973 were provided for the mechanical and plumbing systems for Glumac's reference.



Leak History

Approximately 120 P1s since June 2011 to repair leaks and damage the leaks have caused.

- 47% Domestic Water System
- 19% Waste/Drainage System
- 23% HVAC System
- 6% Storm Drainage System
- 1% Generator (oil)
- 4% Fire Protection System
- Cost: Approximately \$3.1 million





Assessment

- The building's plumbing and HVAC hydronic systems are old and have risk of water leak event.
- The main piping is rusted and shows sign of deterioration.
- Mechanical and plumbing equipment has exceeded its life expectancy and show leaks.
- Glumac investigated different types of leak detection system that are able to prevent water damage.
- Advantages and disadvantages for the different type of leak detection systems applicable to the type of the structure are provided.



Clara Shortridge Foltz Criminal Justice Center Recommendations

A follow up site visit and meeting was held on January 9, 2020 to discuss the concerns about reliability, cost and scope of the different types of leak detection systems. The recommendations reflect those discussions.

- Type D: Direct Digital Control (DDC) Devices will be utilized and connected to existing Building Management System (BMS). This option provides the most cost-effective solution to avoid subscription cost compared to the smart meters. This type of device can detect, evaluate and is capable of automatic shut-off providing a type of leak detection system that is able to prevent property damage. This type of system is more reliable and has a better accuracy compared to the other devices.
- Also, the quantities of leak detection devices will be limited to main branch, riser and main service piping for domestic cold water, hot water, chilled water and heating hot water. One device will cover/serve multiple areas with limited isolation capability.





Clara Shortridge Foltz Criminal Justice Center

Recommendations

- Provide DDC flow meter at risers/main branches for domestic cold water, hot water, chilled water and heating hot water without shutoff valve and automatic shutdown. The device will serve multiple restrooms.
- Provide flowmeter and automatic shutoff valve at main service piping for domestic cold water, hot water, chilled water and heating hot water without shutoff valve and automatic shutdown. This will have the ability to automatically shut down when a major alarm was not address within a certain time period.
- Provide floor sensor in restrooms and locate as close as possible to the door without affecting accessibility. Provide tamper proof cover.
 Provide cable sensing device under door threshold if possible, in lieu of floor sensors.
- Provide cable sensing device at the perimeter and ceiling above data rooms, file/evidence rooms, electrical, LAN and other critical spaces.



Clara Shortridge Foltz Criminal Justice Center Rough Order of Magnitude Cost

| | | ROM | COST SUI | MMAR) | 1 | | |
|--|--|-----------------|----------------|---------------|----------------------------|------------------------------|---------|
| SYSTEM | DECVICE TYPE | INSTALL COST | YEARLY COST | RISK LEVEL | IMPLEMENTA- TION IMPACT | IMPLEMENTA- TION PRIORITY | REMARKS |
| PLUMBING DOMESTIC COLD & HOT WATER PIPING SYSTEM (OPTION 2) | DDC DEVICES | \$ 488,284 | \$95,874 | HIGH | HIGH | HIGH | |
| MECHANICAL CHILLED & HEATING HOT WATER SYSTEM (OPTION 2) | DDC DEVICES | \$ 247,706 | \$ 28,794 | HIGH | HIGH | HIGH | |
| RESTROOMS & CUSTODIAN | DDC DEVICE SENSORS & CABLE TYPES | \$1,247,760 | \$133,980 | HIGH | HIGH | HIGH | |
| MECHANICAL EQUIPENT ROOM (BASELINE) | WATER SENSORS | \$ 271,008 | \$ 4,500 | HIGH | HIGH | HIGH | |
| FILE/EVIDENCE ROOM (BASELINE) | CABLE DETECTION TYPE | \$ 97,830 | \$ 1,500 | MED | HIGH | MED | |
| SERVER & IT ROOMS (BASELINE) | CABLE DETECTION TYPE | \$ 61,734 | \$ 700 | MED | HIGH | MED | |
| TOTAL | | \$2,414,322 | \$265,348 | | | | |
| | | | | | | | |
| | | | | | | | |



Clara Shortridge Foltz Criminal Justice Center

Cut Sheets





Frequency & Scaled Pulse/Alarm Outputs Frequency & Scaled Pulse/Alarm Outputs
This version provides a high-resolution frequency
output and a scaled pulse output for totalizing flow.
The frequency output allows for connection to
ONICON But meters or displays. The scaled pulse
output may also be configured as an alarm.

Frequency, Analog & Scaled Pulse/Alarm Outputs
This version provides a high-resolution frequency
output, an analog output for flow rate and a scaled
pulse output for totalizing flow. The frequency
output allows for connection to ONICON But meters
or displays. The scaled pulse output may also be
configured as an alarm.

Frequency, Isolated Analog & Scaled Pulse/Alarm Outputs This version provides a high-resolution frequency output, an isolated analog output for flow rate and a scaled pulse output for totalizing flow. The frequency output allows for connection to ONICON Btu meters or displays. The scaled pulse output may also be configured as an alarm.





11451 Belcher Road South, Largo, FL 33773 • USA • Tel +1 (727) 447-6140 • Fax +1 (727) 442-5699



| 0.17 | G RANGE FOR I PIPE SIZES TO 20 ft/s |
|-----------------------|---|
| ±2% accuracy | begins at 0.4 ft/s |
| Pipe Size (Inches) | Flow Rate (GPM) |
| 34 | 0.4 38 |
| 1 | 0.4 - 38 |
| 1 1/4 | 0.8 - 95 |
| 1 1/4 | 1 - 130 |
| 2 | 2 210 |
| 2% | 2.5 - 230 |
| 3 | 4 - 460 |
| 4 | 8 - 800 |
| 6 | 15 - 1,800 |
| 8 | 26 - 3,100 |
| 10 | 42 - 4,900 |
| 12 | 60 - 7,050 |
| 14 | 72 - 8,600 |
| 16 | 98 - 11,400 |
| 18 | 120 - 14,600 |
| 20 | 150 - 18,100 |
| 24 | 220 20 500 |



360 - 41,900



VG1000 Series Flanged Ball Valves

Description

- Repair Information

Flanged Stainless Steel Trim Ball Valves with Non-Spring Return Electric Actuators (Part 1 of 2)

| Value Size | | CV | Closeoff | AC and DC 24 V | | |
|------------|-------|-----|------------------|--|-------------------------------------|--|
| in. | in. | | PSIG | On/Off; Fleating, and Proportional | Cni/Off, Fleating, and Proportional | |
| | | | Witness Switches | VADS19-HDA-Z Actuation with MXXXV-Z Switch Kit | | |
| | | | | | | |
| Tara-Way | | | | | | |
| WG12A5GS | 2.1/2 | 47 | 100 | VG12A5G8+920HGA | VG12A5DG+920HGD | |
| VG12ASKS | 1 | | | VG12A5K3+920KGA | VG12A5K5-926HDC | |
| VOIZASOT | 1 | 74. | | VR12A5GT+920HGA | VG12A5GT=220HGC: | |
| VG12ASKT | 1 | | | VIG12A5KT+920HGA | VG12A5KTHRRINGC | |
| VG12A5GU | 1 | 117 | | VG12A5GU+939HGA | VG12A5GU+939HGC | |
| VG12ASKU | 1 | 100 | | VIS12ABKU+SQ0NGA | VG12ABKU+920NGC | |
| VG12ASHT | 3 . | 73 | 120 | VG12ASHT-SZIIHGA | VOTZASHT+928HSC | |
| VG12A5LT | 1 | 100 | | VGT2ASLT=920HGA | VG12A5LT+920HGC | |
| VO12ASHU | 1 | 197 | | W512A5HU1930HQ4 | VO12ASHUHRSOHGC | |
| VG12ASLU | 1 | | | VIG12ASLU+920HGA | VB12A5LU+928HGC | |
| VGIZASHV | 1 | 176 | | VG12ASHV-RBXHGA | VG12AIHV4920HIGC | |
| VG12ASLV | 1 | | | VG12A5LV+920HGA | VG12A8LV4929HGC | |
| VG1ZASHW | 1 | Z19 | | VI312ASHVV+SQDHGA | VG12ASHIV49C0HISC | |
| VG12ASLW | 1. | | | VCHZASLW+S20HGA | VG12ASLW+920HGC | |



Clara Shortridge Foltz Criminal Justice Center

Cut Sheets











Clara Shortridge Foltz Criminal Justice Center

Cut Sheets



TYPE-D BMS SENSING CABLE

SC

Leak Detection Sensing Cable

Monitor. Integrate. Alert. Peace of Mind.

Applications

- Place around the perimeter of rooms
- Serpentine under raised floors
- Install inside drop ceilings
- · Affix to the bottom of pipes
- Secure around floor drains and under plumbing fixtures
- Encapsulate storage tanks and cooling equipment

Key Features

- · Detects any conductive fluid
- Designed to eliminate false alarms
- Fast drying; quickly resets to detect the next leak
- Plenum (CL2P) rated
- Durable yet flexible design
- Patented since 2000
- Available in standard and custom lengths with pre-installed twist-lock connectors

All of our sensing cables are manufactured and assembled in the USA



Patented Protection From Even The Smallest Leaks

RLE's sensing cable (SC) reliably detects water and other conductive fluid leaks, protecting facilities from damage and downtime.

What Sets RLE's Sensing Cable Apart?

- Leaders in the industry. RLE has designed and manufactured leak detection for more than 30 years and over 14 million feet of our patented SC is currently installed in facilities worldwide.
- Encapsulate at-risk areas and sources of leaks.
 Conductive fluid contact at any point along the length of the cable triggers an alarm condition.
- Engineered for reliability. Sensing wires are covered with a non-conductive polymer mesh; dirt, dust, and contact with metal will not generate false alarms.
- Constant oversight. Four wire construction allows the system to continually monitor the cable and identify damaged or disconnected cables.





BMS-LD3Z

Three Zone Leak Detection For System Integration

Monitor, Integrate, Alert, Peace of Mind.

Applications

Pair with RLE's SeaHawk sensing cables and spot detectors to monitor for conductive fluid and caustic chemical leaks and integrate this information directly into a BMS or BAS.

Key Features

- No user interface or separate software required - integrates directly with existing BMS and alarm monitoring systems
- Enclosure mounts in a panel, on a DIN rail, or on a wall
- Incorporates RLE's patented leak detection technology into any existing BMS or alarm monitoring system



Three Zones of Integrated Leak Detection

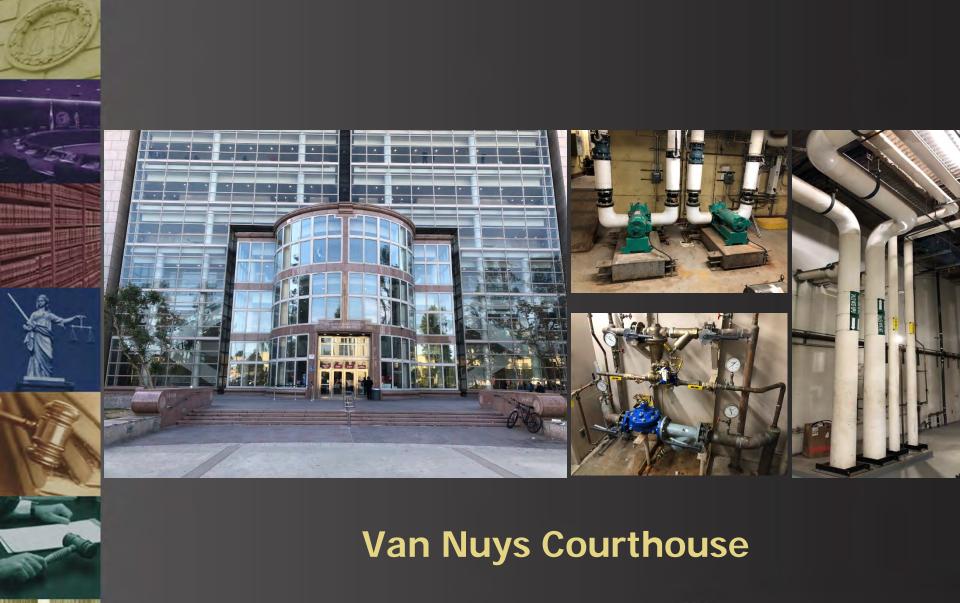
The BMS-LD3Z provides three zones of RLE's patented leak detection that directly integrates via protocols into any building management system (BMS) or alarm monitoring system.

What Sets The BMS-LD3Z Apart?

- Designed specifically for system integration, the BMS-LD3Z leverages robust protocol communications to communicate with any Modbus RTU or BACnet MS/TP system.
- Notifies users quickly when an alarm condition is met.
- Zone leak detection system alarms when water comes into contact with the attached sensing cable or spot detector. It is the right fit for spaces where sensing cables and spot detectors are visible so leaks can easily be located.
- A supervised system, the controller continuously monitors the cable for leaks, breaks, and disconnects and sends an alarm notification when one is detected.











Background

- An assessment of the pressurized water systems at the Van Nuys Courthouse (both East & West Buildings) was conducted by Salas O'Brien. This presentation summarizes the findings of that assessment.
- Pressurized water systems include both hydronic water (chilled water and heating hot water for cooling/heating building) and the domestic water system.
- Site observations were conducted to assess the current condition of the existing hydronic and domestic water infrastructure, and determine which systems may be susceptible to potential leaks.
- Assessment also investigated the best methods for implementing a leak detection system.
- Van Nuys Courthouse consists of (2) Buildings
 - West Building has 10 stories of occupied spaces, in addition to a basement and mechanical penthouse.
 - East Building has 7 stories of occupied spaces, in addition to a basement.
- The Courthouse is approximately 430,000 square feet, including both buildings.
- East Building constructed in 1963, and contains hazardous materials.
- West Building constructed in 1985.

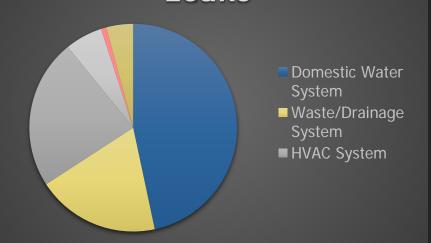




Leak History

Approximately 79 P1s since September 2011 to repair leaks and damage the leaks have caused. Leaks

- 42% Domestic Water System
- 28% Waste/Drainage System
- 6% HVAC System
- 14%– Storm Drainage System
- 1% Fuel Tank
- 9% Fire Protection System
- Cost: Approximately \$3.5 million





Assessment – East Building

- Two sites visits conducted—10/16/2019 & 01/09/2020
- 10/16/2019 site investigation concluded the following:
 - Hydronic water piping infrastructure, including main riser and branch lines in mechanical rooms, have reached their end of useful life (>55 years old); however, there are no apparent leaks.
 - Chilled water generated in West Building penthouse, and supplied through an underground utility tunnel to East Building. No means of isolating buildings.
 - Mechanical equipment for heating hot water (boilers and pumps) are relatively new and in good condition, located in East Building basement.
 - Domestic water pressure reducing stations serve multiple floors, with no means of isolating floors in the event of a leak.
 - New Building Management System currently being designed
 - Cost effective opportunities exist to monitor leaks in the riser and branch hydronic piping, as well as monitor flows in the domestic water distribution piping, to implement a building wide leak detection system.
- Domestic water system most susceptible to leaks recently domestic water gate valves have failed behind walls, causing damage.
- Several leaks have also occurred in the sanitary drainage system (floor/roof drains).



Assessment – West Building

- 10/16/2019 site investigation concluded the following:
 - Hydronic water piping infrastructure, including main riser and branch lines in mechanical rooms, appear to be in good condition.
 - Mechanical equipment for chilled water (chiller and pumps), located in the penthouse visually appear to be in good condition and there have been no historical leaks associated with this system. Equipment reaching end of useful life based on age.
 - Heating hot water supplied to West Building via utility tunnel.
 - Domestic water pressure reducing stations serve multiple floors and no means of effectively isolating floors.
 - New Building Management System currently being designed
 - Cost effective opportunities exist to monitor leaks in the riser and branch hydronic piping, as well as monitor flows in the domestic water distribution piping, to implement a building wide leak detection system.
- Domestic water system most susceptible to leaks recently domestic water gate valves have failed behind walls, causing damage.
- Leaks have also occurred in the sanitary drainage system (floor/roof drains).
- No major leaks in hydronic piping.
- During the 01/09/2020 site visit with JCC, the conceptual design was discussed with respect to reliability, effectiveness and cost of the system. The final recommendations are presented on the following slides.



<u>Hydronic Water (Chilled Water 'CHW'</u> <u>& Heating Hot Water 'HHW'</u>

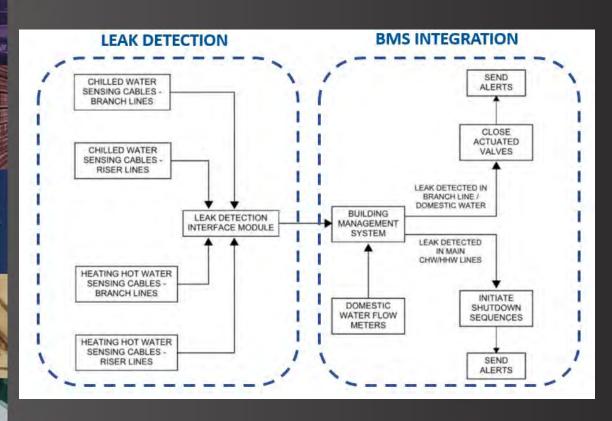
- Add water sensing cables at each CHW & HHW floor penetration.
- Add water sensing cables on the underside of each CHW & HHW branch piping.
- Add water sensing cables around the perimeter of each chiller, boiler and pump in the mechanical penthouse and basement.
- Add actuated shut off valves at the CHW & HHW branch lines.
- Add a three way valve and bypass piping, in the utility tunnel, so the CHW & HHW services can be isolated for each building.
- Integrate new valves, water sensing cables and automatic shutdown sequences into new BMS.

Domestic Water

- Add actuated shut off valve, and flow meters, to each domestic water branch line, serving each floor.
- Add flow meter to main domestic water line, for both buildings.
- Integrate flow meters and valves into BMS, so building domestic water flows can be trended and monitored, and automatic shutoff to individual floors can occur in the event of a prolonged leak.

Additionally, water sensing cables should be added above all sensitive areas—including IT/server rooms and evidence rooms

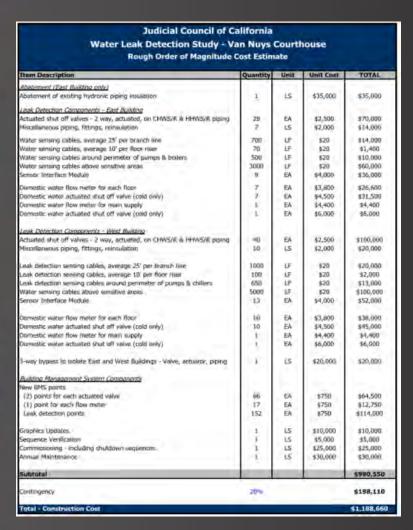




- A reliable (Building) Management System) BMS is critical for leak detection system, in order to trend flows and initiate automatic shutdown sequences of particular equipment in the event of a leak. Currently, a new BMS system is being designed for Van Nuys, which the leak detection system will be integrated into.
- Important to note, the leak detection system will not prevent leaks, but provide early detection and alert key facilities personnel to minimize damages resulting from the leak.

OF CALIFORNIA

Rough Order of Magnitude Cost



COST SUMMARY

- Abatement = \$35,000
- Domestic Water = \$171,900
- Hydronic Water System = \$360,400
- Sensitive Areas = \$180,000
- BMS Integration = \$231,250
- HHW & CHW Building Isolation = \$20,000

Total ROM Cost = \$1,200,000 (includes 20% contingency)



Van Nuys Courthouse Cut Sheets

TRACETEK TT1100-OHP
WATER SENSING CABLE FOR SUSPENDED PIPE

Cable construction Braided (fiber jacke) (B.2 mm diameter) (Yellow traiser Signal wire Sensing wires (black) Continuity wire find Continuity wire find Sensing wire Sensing wire Sensing wire (black) Signal wire Sensing wire Sensing wire (black) Signal wire sicket D.92 in (23 mm)

PRODUCT OVERVIEW

TraceTek TT1100-DHP sensor cable detects water teaks at any point along the cable length. When used in conjunction with TraceTek monitoring instruments, the cable senses the presence of a water leak, (riggers an alarm and pinpoints the location of the leak to within ±1 meter accuracy.

Targeted design for suspended piping

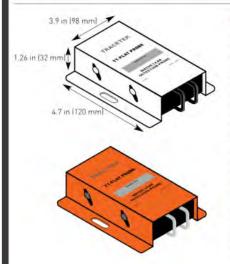
TT1100-OHP is supplied with an absorptive synthetic fiber braid designed to wick water along the cable even when the water (eak is dripping from a single small pin hole or crack. The fiber is selected to be rapid drying so that once the leak is located and repaired, the cable will quickly dry and be ready for re-use, in many cases as soon as the pipe repairs are completed.

Strap directly to the pipe - Eliminate drip trays

TT1100-0HP is a distributed sensor that can be attached to the bottom of suspended piping with nylon tie-wraps. There is no need for a drip tray to bring water into contact with the sensor cable. The braided fiber jacket provides extra mechanical protection and strength for ease of installation in construction environments.

TT1100-OHP is available in bulk lengths or pre-terminated in standard lengths. TT1100-OHP is compatible with all TraceTek instruments and software.

TRACETEK TT-FLAT-PROBE WATER LEAK DETECTION PROBE



PRODUCT OVERVIEW

The TT-FLAT PROBE is a special purpose probe designed to detect water leaks in specific locations. It is intended to be floor or tray mounted, using either screw or adhesive attachment. The unit has an orange color to promote visibility in the installed location.

The TT-FLAT PROBE can detect water leaks in low spots, drip trays or sumps, where TraceTek® sensing cables are inappropriate. The TT-FLAT PROBE is designed to be integrated as a part of a larger TraceTek leak detection system.

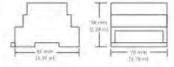
When mounted on a metal surface (e.g. a drip pan) and with sensor tip height adjusted very close to floor surface, minimum water depths of approximately 0.2 in 15 mml may be required for leak detection. If the TT-FLAT PROBE is mounted on an insulating surface, minimum water depths of approximately 0.5 in (12.7 mml may be required for leak detection.

The TT-FLAT PROBE can be interconnected with jumper cable to otherTT-FLAT PROBE or TraceTek sensing cable segments, and be monitored by a TraceTek TTDM-128 or TT-SIM module.

Van Nuys Courthouse Cut Sheets

TRACETEK TTSIM-1 SENSOR INTERFACE MODULE





PRODUCT OVERVIEW

Easy setup and simple operation

The TTSIM-1 is a Sensor Interface Module capable of mannioring up to 1500 motors IS000 field all TraceTell rensing cable. When liquid or detected, the TTSIM-1 locative the less and seminarizes the leak details to the host monitoring system. The TSIM-1 can communicate to a variety host monitoring systems including a TraceTes TTDM-12b. a PLC. DCS or Building Management System using standard protocols. No field cation title is progress.

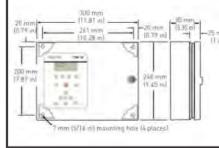
The TTSIM-1 is well suited to applications where large areas are bong monitored, and any sensor circuit lengths are required. Since if incorporates multiple sensor monitoring algorithms, the TTSIM-1 is capable if performing seweral specialized tools detection resourcements. These eigenthme make TTSIM-1 expecially well suited to monitoring long circuits of TraceTell hydrocyclon areas people at hat are installed in demanding applications.

Design features

- LEDs to indicate power, status and communication.
- Responsive to a variety all communication profession Protocol selection is automatic.
- Simple twisted pair serial RS-485 communications up to 1200 inclure (4000 feet) without amplification.
- Operates on 24 Vac 50/68 Hz or 12 Von or 24 Vdc power supply
- Each TTSIM-1 unit has a unique address assigned with pollware – no switches.
- Special look detection algorithms provide enhanced capability for difficult applications.
- . DIN rail mounted for wasy installation.
- Enclasures available for stand-alone indoor or cull-bior installations.

TRACETEK TTDM-128 LEAK DETECTION MASTER MODULE





PRODUCT OVERVIEW

Easy setup and simple operation

The TTDM-128 module directly monitors up to 1500 m IS000 frl of sensor cable and a network of up to 128 remote FraceTek modules. The remote modules may be a combination of sensor interface modules [TTSIM], relay modules [TT-NRM] or additional TTDM-128 modules. With its networking capability, the TTDM-128 provides tremendous flexibility in terms of system layout options and monitoring capability.

When liquid is detected on any of the sensors, the TTDM-128 sounds an alarm, closes relay contacts, furns on a front panel LED and displays the circuit identification and location of the leak on the alphanumeric display. The leak detection event is logged to a non-volatile event history file. All status and event information is made available via the front panel keyboard or RS232/RS485 modbos digital communication to a host computer, PLC or plantifouiding automation system.

Each sensor circuit detects, locates and tracks leaks independently from any other circuits connected to the TTDM-128. There is no loss of sensitivity and no re-mapping required after an initial leak is detected. A simple map showing where the sensors are installed is the only field calibration requirement.













Background

- An assessment of the pressurized water systems at the Compton Courthouse was conducted by Salas O'Brien. This presentation summarizes the findings of that assessment.
- Pressurized water systems include both hydronic water (chilled water and heating hot water for cooling/heating building) and the domestic water system.
- Site observations were conducted to assess the current condition of the existing hydronic and domestic water infrastructure, and determine which systems may be susceptible to potential leaks.
- Assessment also investigated the best methods for implementing a leak detection system.
- Compton Courthouse consists of 12 stories of occupied spaces, in addition to a basement and mechanical penthouse.
- The Courthouse is approximately 430,000 square feet.
- Constructed in 1977.





Leak History

- Approximately 112 P1s since September 2010 to repair leaks and damage the leaks have caused.
- Cost: Approximately \$3 million
 - 37% Domestic Water System
 - 38% Waste/Drainage System
 - 11% HVAC System
 - 4%– Storm Drainage System
 - 7% Miscellaneous
 - Elevator Hydraulic Fluid
 - Diesel Fuel for Generator
 - Refrigerator
 - 4% Fire Protection System





Assessment

- Two sites visits conducted—10/16/2019 & 01/09/2020
- 10/16/2019 site investigation concluded the following:
 - Hydronic water piping infrastructure, including main riser and branch lines in mechanical rooms, appear to be in good condition.
 - Mechanical equipment for chilled water (chiller and pumps) are reaching end of useful life, per Ashrae standards. However, chillers and pumps visually appear to be in good condition and there have been no historical leaks associated with this system.
 - Mechanical equipment for heating hot water (boilers and pumps) are relatively new and in good condition.
 - Domestic water booster pump system, located in basement, is new and in good condition.
 - ✓ Domestic water pressure reducing stations (every other floor) are new and in good condition.
 - No reliable Building Management System
 - Cost effective opportunities exist to monitor leaks in the riser and branch hydronic piping, as well as monitor flows in the domestic water distribution piping, to implement a building wide leak detection system.
- Domestic water system most susceptible to leaks.
- Majority of leaks have occurred in the sanitary drainage system (floor/roof drains).
- During the 01/09/2020 site visit with JCC, the conceptual design was discussed with respect to reliability, effectiveness and cost of the system. The final recommendations are presented on the following slides.



<u>Hydronic Water (Chilled Water 'CHW' & Heating Hot Water 'HHW'</u>

- Add water sensing cables at each CHW & HHW floor penetration.
- Add water sensing cables on the underside of each CHW & HHW branch piping.
- Add water sensing cables around the perimeter of each chiller, boiler and pump in the mechanical penthouse
- Add actuated shut off valves at the CHW & HHW branch lines.
- Since there is no reliable BMS at Compton Courthouse, the system will need to be a standalone system, sending alerts to key personnel without the ability to provide automatic shutoff. Once installation of BMS is completed, automatic shutdown sequences can be integrated into the leak detection system.

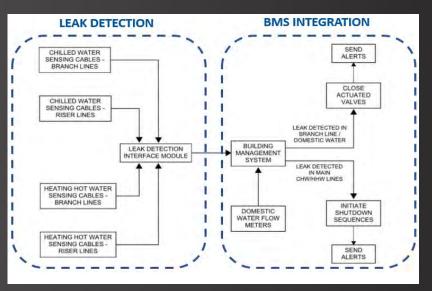
Domestic Water

- Add flow meters to each pressure reducing station, which provides domestic water to (2) floors.
- Add flow meter to main domestic water line to building.
- Once a BMS is installed for this Courthouse, the flow meters can communicate with actuated valves to provide automatic shutoff of domestic water—replacing existing shutoff valves with actuated shutoff valves is an option that can be included in the design.

Additionally, water sensing cables should be added above all sensitive areas—including IT/server rooms and evidence rooms



Initial implementation consists of adding sensors previously described, and connecting to a dedicated computer for the leak detection system, to send alerts to key personnel. All systems will have to be shut down manually



After Building Management System (BMS) is installed, system should be integrated into BMS to trend flows and provide automatic shutdown of systems.



Rough Order of Magnitude Cost

| Water sensing cables, average 10' per floor riser Water sensing cables around equipment perimeters Water sensing cables in fire water storage room Water sensing cables in booster pump room Water sensing cables above sensitive rooms Sensor Interface Module (1 per mech rm, 1 in penthouse, 1 in water storage | 48 12 1200 120 1000 100 100 5000 e' 18 | EA LS LF LF LF LF | \$2,500 \$2,000 \$20 \$20 \$20 \$20 \$20 \$20 | \$120,000 \$24,000 \$24,000 \$2,400 \$20,000 \$2,000 |
|--|--|----------------------------------|--|---|
| Actuated shut off valves - 2 way, actuated, on CHWS/R & HHWS/R piping Miscellaneious piping, fittings, reinsulation Water sensing cables, average 25' per branch line Water sensing cables, average 10' per floor riser Water sensing cables around equipment perimeters Water sensing cables in fire water storage room Water sensing cables in booster pump room Water sensing cables above sensitive rooms Sensor Interface Module (1 per mech rm, 1 in penthouse, 1 in water storage | 1200 1200 1200 1000 100 100 5000 | LS LF LF LF | \$2,000 \$20 \$20 \$20 \$20 \$20 | \$24,000 \$24,000 \$2,400 \$20,000 \$2,000 |
| Miscellaneious piping, fittings, reinsulation Water sensing cables, average 25' per branch line Water sensing cables, average 10' per floor riser Water sensing cables around equipment perimeters Water sensing cables in fire water storage room Water sensing cables in booster pump room Water sensing cables above sensitive rooms Sensor Interface Module (1 per mech rm, 1 in penthouse, 1 in water storage | 1200 1200 1200 1000 100 100 5000 | LS LF LF LF | \$2,000 \$20 \$20 \$20 \$20 \$20 | \$24,000 \$24,000 \$2,400 \$20,000 \$2,000 |
| Water sensing cables, average 25' per branch line Water sensing cables, average 10' per floor riser Water sensing cables around equipment perimeters Water sensing cables in fire water storage room Water sensing cables in booster pump room Water sensing cables above sensitive rooms Sensor Interface Module (1 per mech rm, 1 in penthouse, 1 in water storage | 1200 120 1000 100 100 5000 | LF LF LF | \$20 \$20 \$20 \$20 | \$24,000 \$2,400 \$20,000 \$2,000 |
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| Water sensing cables around equipment perimeters Water sensing cables in fire water storage room Water sensing cables in booster pump room Water sensing cables above sensitive rooms Sensor Interface Module (1 per mech rm, 1 in penthouse, 1 in water storage | 1000 100 100 5000 | LF LF | \$20 \$20 | \$20,000 \$2,000 |
| Water sensing cables in fire water storage room Water sensing cables in booster pump room Water sensing cables above sensitive rooms Sensor Interface Module (1 per mech mi, 1 in penthouse, 1 in water storage | 100 100 5000 | LF LF | \$20 | \$2,000 |
| Water sensing cables in booster pump room Water sensing cables above sensitive rooms Sensor Interface Module (1 per mech rm, 1 in penthouse, 1 in water storage | 5000 | - | *************************************** | 2000 |
| Water sensing cables above sensitive rooms Sensor Interface Module (1 per mech rm, 1 in penthouse, 1 in water storage | 5000 | 16 | | \$2,000 |
| Sensor Interface Module (1 per mech rm, 1 in penthouse, 1 in water storage | 2 18 | | \$20 | \$100,000 |
| Domestic water flow meter (1 per reducing station) | 77 | EA | \$4,000 | \$72,000 |
| bonieste water now meter (1 per reducing station) | 6 | EA | \$6,200 | \$37,200 |
| Domestic water main shut off valve | T | EA | \$5,000 | \$5,000 |
| Domestic Water branch actuated, shut off vavles | 6 | EA | \$4,000 | \$24,000 |
| Building Management System Components | | | | |
| New BMS points | | | | |
| (2) points for each actuated valve | 48 | EA | \$750 | \$36,000 |
| (1) point for each flow meter | 6 | EA | \$750 | \$4,500 |
| Leak detection points | 98 | EA. | \$750 | \$73,500 |
| Standalone software/workstation for alarm generations | 1 | LS | \$12,500 | \$12,500 |
| Graphics Updates | 1 | LS | \$20,000 | \$20,000 |
| Sequence Verification | 1 | LS | \$10,000 | \$10,000 |
| Commissioning - Including shutdown sequences | 1,1 | LS | \$25,000 | \$25,000 |
| Annual Maintenance | 1. | LS | \$20,000 | \$20,000 |
| Subtotal | | | | \$634,100 |

COST SUMMARY

- Domestic Water = \$88,950
- Hydronic Water System = \$265,150
- Sensitive Areas = \$116,000
- BMS Integration = \$144,000

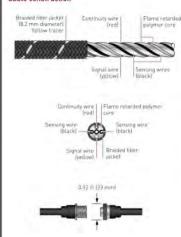
Total ROM Cost = \$760,000(includes 20% contingency)



Cut Sheets

TRACETEK TT1100-OHP
WATER SENSING CABLE FOR SUSPENDED PIPE

Cable construction



PRODUCT OVERVIEW

TraceTek TT1100-DHP sensor cable detects water leaks at any point along the cable length. When used in conjunction with TraceTek monitoring instruments, the cable senses the presence of a water leak, (riggers an alarm and pinpoints the location of the leak to within ±1 meter accuracy.

Targeted design for suspended piping

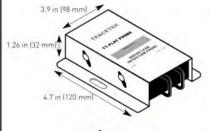
TT1100-OHP is supplied with an absorptive synthetic liber braid designed to wick water along the cable even when the water leak is dripping from a single small pin hole or crack. The fiber is selected to be rapid drying so that once the leak is located and repaired, the cable will quickly dry and be ready for re-use, in many cases as soon as the pipe repairs are completed.

Strap directly to the pipe - Eliminate drip trays

TT1100-DHP is a distributed sensor that can be attached to the bottom of suspended piping with nylon tie-wraps. There is no need for a drip tray to bring water into contact with the sensor cable. The braided fiber jacket provides extra mechanical protection and strength for ease of installation in construction environment.

TT1100-OHP is available in bulk lengths or pre-terminated in standard lengths. TT1100-OHP is compatible with all TraceTek instruments and software.

TRACETEK TT-FLAT-PROBE WATER LEAK DETECTION PROBE



PRODUCT OVERVIEW

The TT-FLAT PROBE is a special purpose probe designed to detect water leaks in specific locations. It is intended to be floor or tray mounted, using either screw or adhesive attachment. The unit has an orange color to promote visibility in the installed location.

The TT-FLAT PROBE can detect water leaks in low spots, drip trays or sumps, where TraceTek® sensing cables are inappropriate. The TT-FLAT PROBE is designed to be integrated as a part of a larger TraceTek leak detection system.

When mounted on a metal surface (e.g. a drip pan) and with sensor tip height adjusted very close to floor surface, minimum water depths of approximately 0.2 in 15 mml may be required for leak detection. If the TT-FLAT PROBE is mounted on an insulating surface, minimum water depths of approximately 0.5 in 112.7 mml may be required for leak detection.

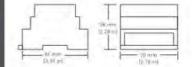
The TT-FLAT PROBE can be interconnected with jumper cable to otherTT-FLAT PROBE or TraceTek sensing cable segments, and be monitored by a TraceTek TTDM-128 or TT-SIM module.



Compton Courthouse Cut Sheets

TRACETEK TTSIM-1 SENSOR INTERFACE MODULE





PRODUCT OVERVIEW

Easy setup and simple operation

The ITSIM-1 is a Sensor Interface Module capable of maniforing up to 1500 motors (5000 feet) at TraceTek sensing cable. When liquid is detected, the TTSIM-1 locates the less and esimmunicates the leak details to the host. monitoring system. The TTSIM-1 can communicate to a variety hast maniforing systems including a TraceTex TTOM 126, a PLC, DCS or Building Management System using standard protocols. No field calibration is required.

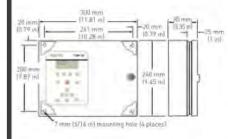
The FTSIM-1 is well suited to applications where large areas are being monthired, ar long sensur circuit lengths are required. Since it incorporates multiple sensor monitoring algorithms, the TTSIM-I is capable of performing several apecialized law detection measurements. These algorithms make TTS/M+1 especially well suited to monitoring long. circuits of TraceTell hydrocarbon sensing cables that are installed in demanding applications

Design features

- . LEDs to indicate power, status and communication.
- · Responsive to a variety of communication profueats Protocal salection is automatic
- . Simple twisted pair serial RS-485 communications up to 1200 meters (4000 feet) without amplifications
- . Operates on 24 Vac 50/68 Hz or 12 Vdn or 24 Vdn power. supply
- · Each TTSIM-1 unit has a unique address assigned with polityare - no switches
- · Special leak detection algorithms provide enhanced. capability for difficult applications.
- . DHI rail mounted for wasy installation
- . Enclosures available for stand-alone indoor or outdoor

TRACETEK TTDM-128 LEAK DETECTION MASTER MODULE





PRODUCT OVERVIEW

Easy setup and simple operation

The TTDM-128 module directly monitors up to 1500 m. 15000 ltf of sensor cable and a network of up to 128 remote TraceTek modules. The remote modules may be a combination of sensor interface modules (TTSIM), relay modules (TT-NRM) or additional TTDM-128 modules. With its networking capability, the TTDM-128 provides fremendous flexibility in terms of system layout options and monitoring capability.

When liquid is detected on any of the sensors, the TTDM-128 sounds on alarm, closes relay contacts, turns on a front panel LED and displays the circuit identification and location of the leak on the alphanumeric display. The leak detection event is logged to a non-volatile event history file. All status and event information is made available via the front panel keyboard or RS232/RS485 modbus digital communication to a host computer, PLC or plant/building automation system.

Each sensor circuit detects, locates and tracks leaks independently from any other circuits connected to the TTDM-128. There is no loss of sensitivity and no re-mapping required after an initial leak is detected. A simple map showing where the sensors are installed is the only field. calibration requirement.



Action Item 10 FY 21-22 Budget Change Proposals

- 1. Trial Court Facility Operations
- 2. Trial Court Leased Space
- 3. Trial Court Deferred Maintenance
 - 4. Court of Appeal Facility Operations and Deferred Maintenance
 - 5. Energy Efficiency
 - 6. Revenue Shortfall in Sate Court Facilities Construction Fund (Fund #3037) new



Action Item 10 FY 21-22 Budget Change Proposals

BCP Timeline (all dates in 2020):

February 14th Completed Budget Change Concepts (BCCs) with Advisory Committee Approvals

March 22nd JBBC Meeting to review BCCs

May 4th Final day for office head to submit Phase II BCC

May 22nd Submission of BCP narratives

May 26th JBBC Meeting to develop final recommendation

June 25th E&P Meeting

July 23-24th Judicial Council BCP Approval Meeting

July 24th Draft BCPs due

September 1st Final BCPs to DOF



Discussion Item 1 List E – Court Funded Requests

Approved CFRs:

- 1. Butte North Butte County CH \$6,458
- 2. Los Angeles Central Civil West CH -\$1,414,050
- 3. Madera Main Courthouse \$749
- 4. Orange Central Justice Center \$435,283
- 5. Santa Clara 64 N. Market St \$65,000
- 6. Sonoma Empire Annex \$145,571

Cancelled CFRs:

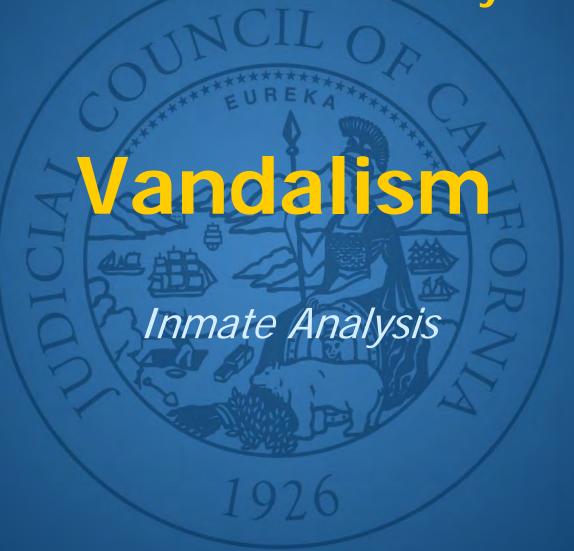
- 1. San Bernardino Victorville Courthouse \$50,000
- 2. Yolo Yolo Superior Courthouse \$36,505

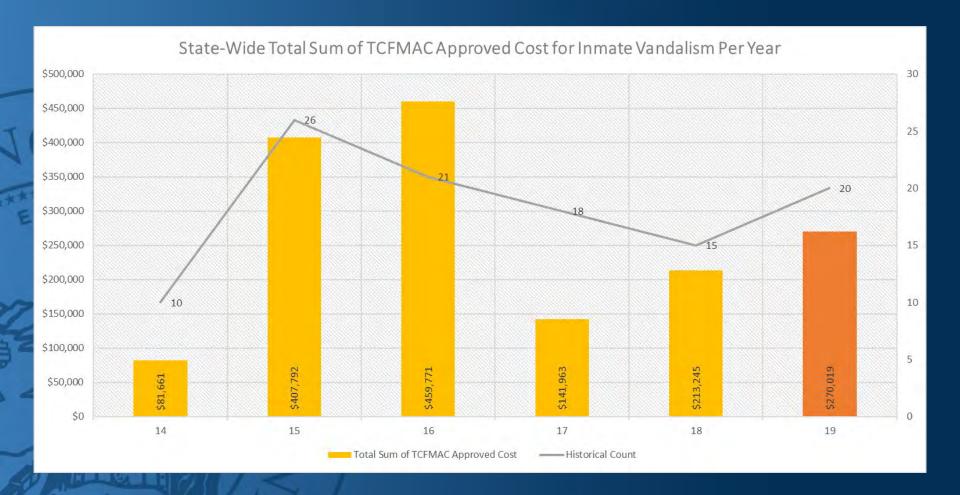


Discussion Item 2 List F – Funded FMs on Hold

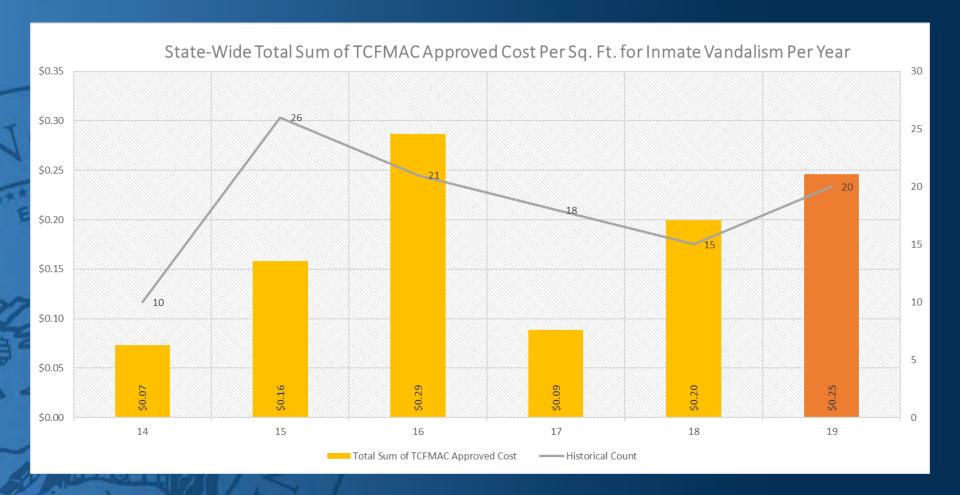
- On Hold for Shared Cost Approval
 - 4 FMs
 - \$ 5,327,422 JCC Share



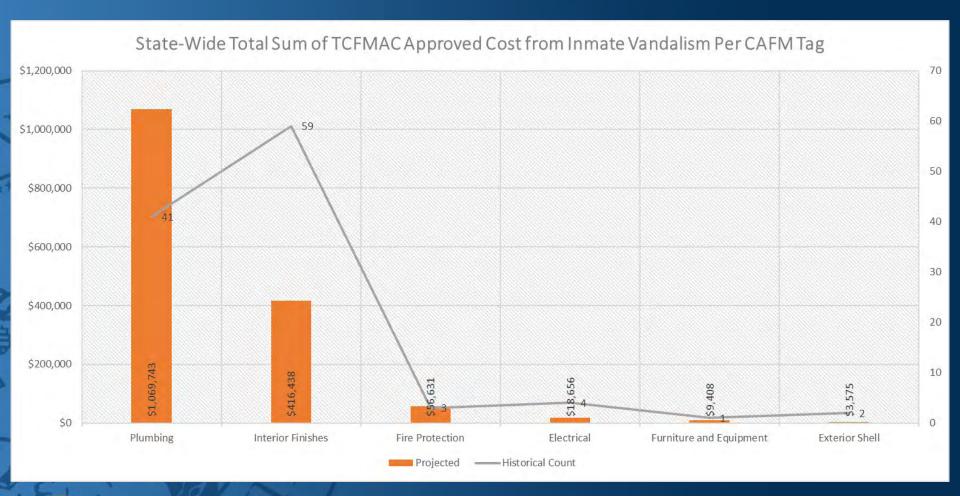




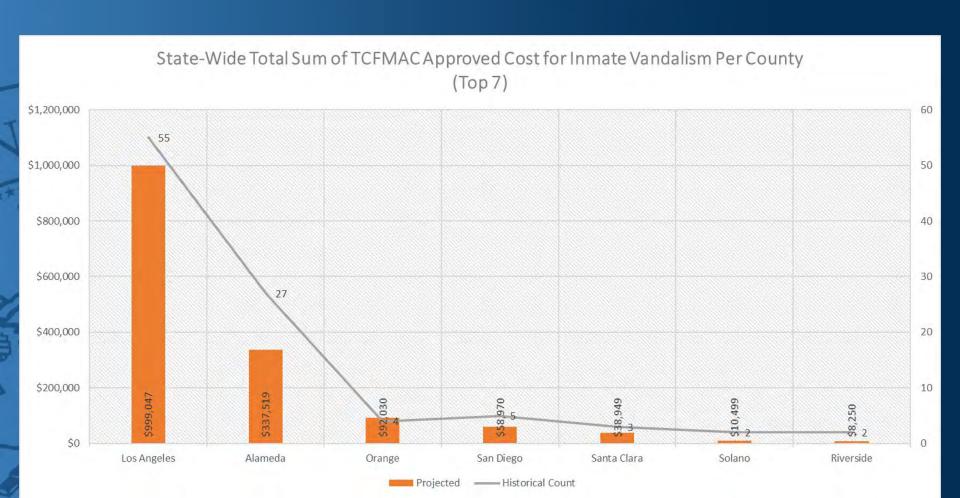




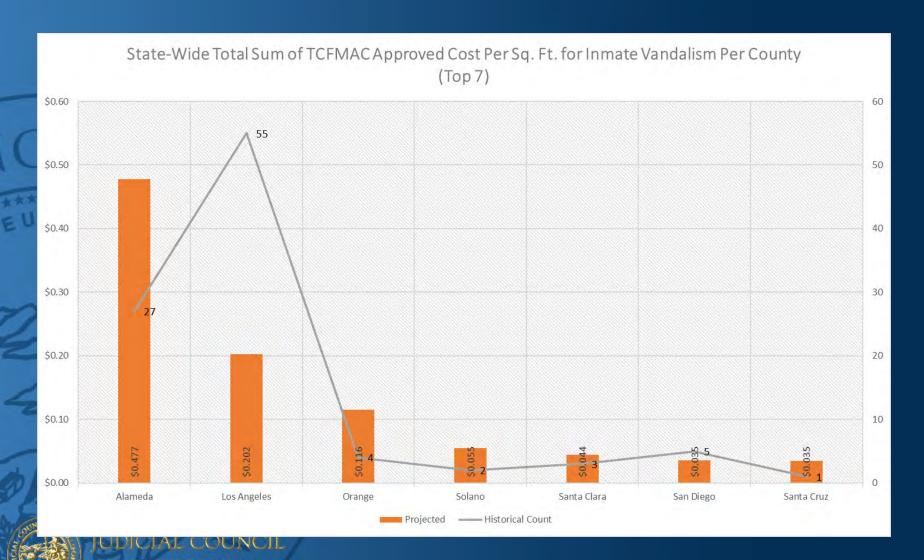


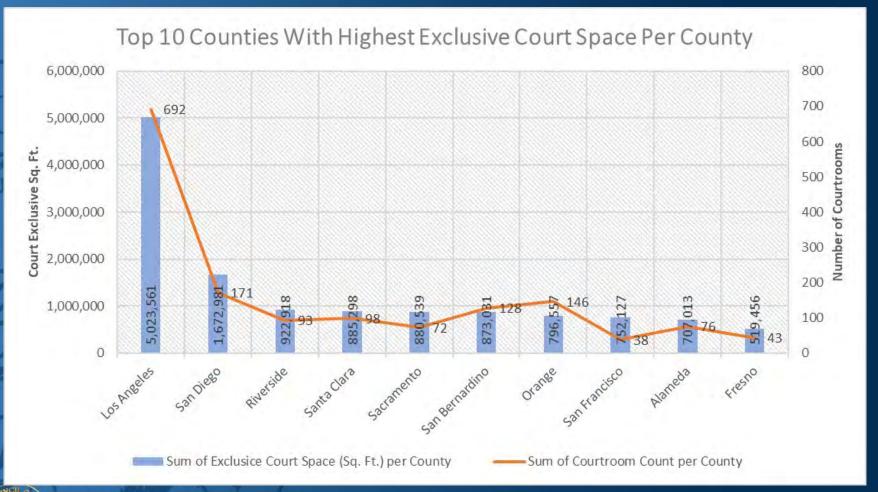


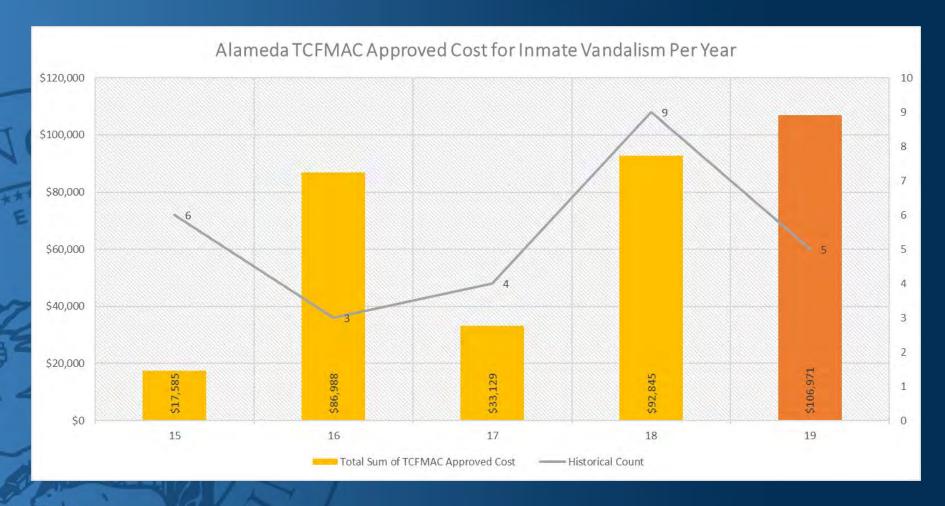




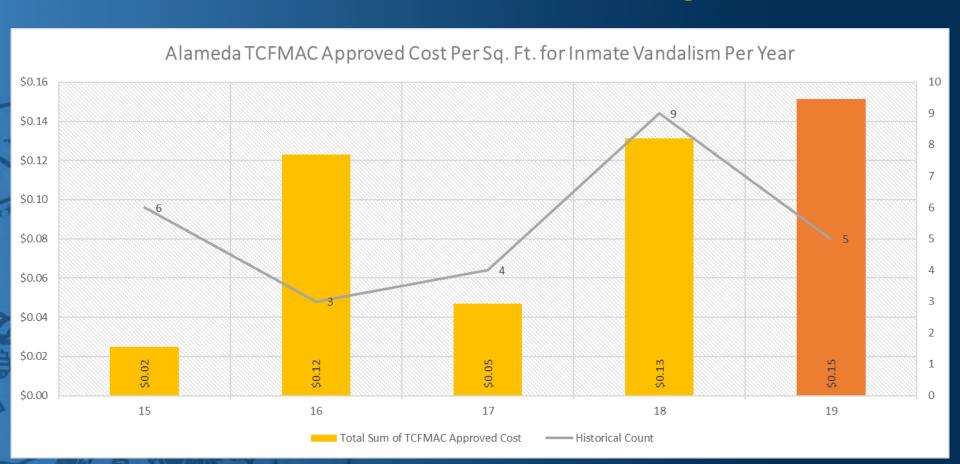






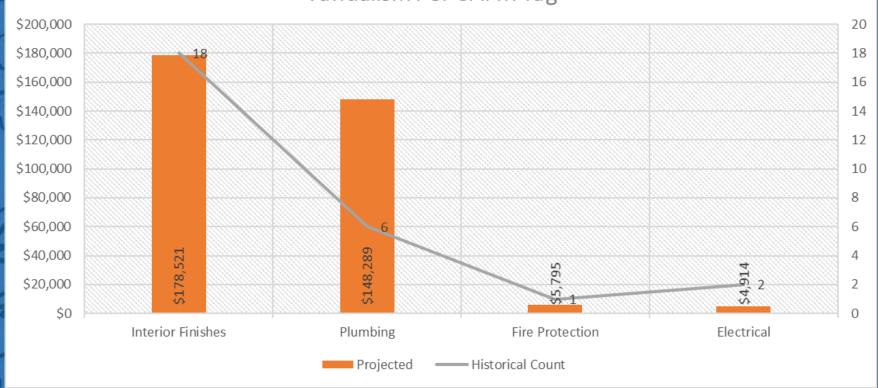


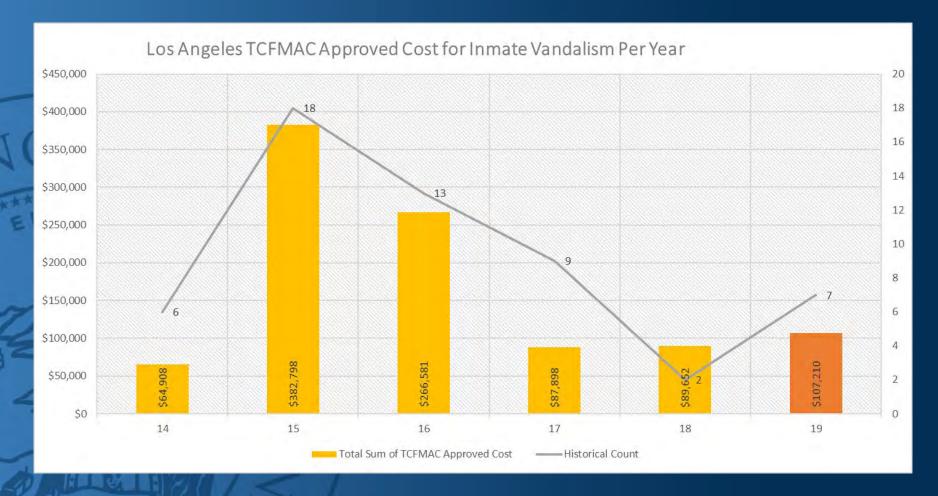




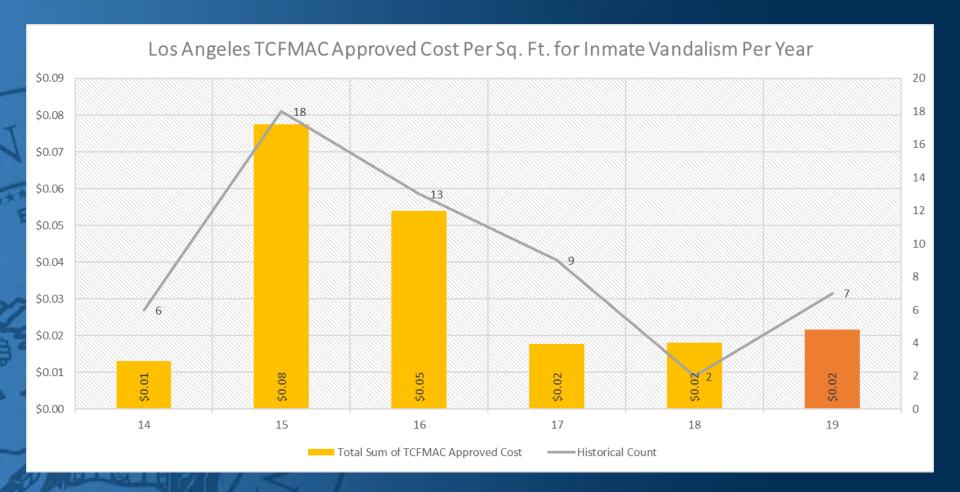






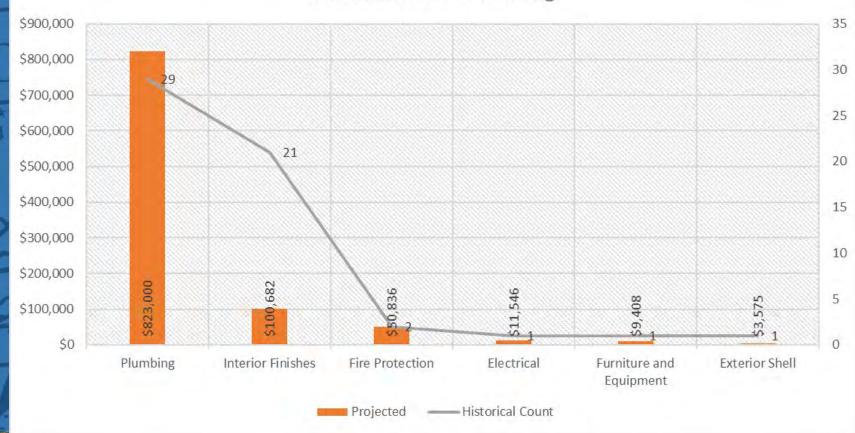




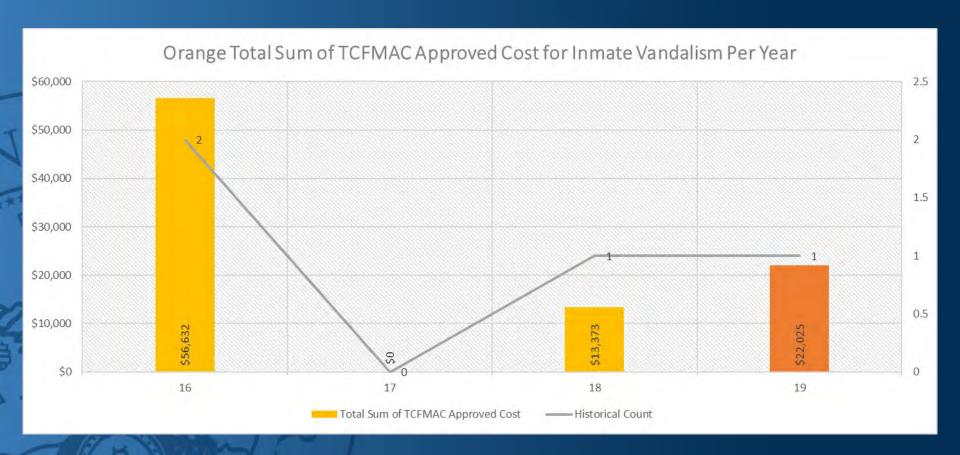




Los Angeles Total Sum of TCFMAC Approved Cost for Inmate Vandalism Per CAFM Tag

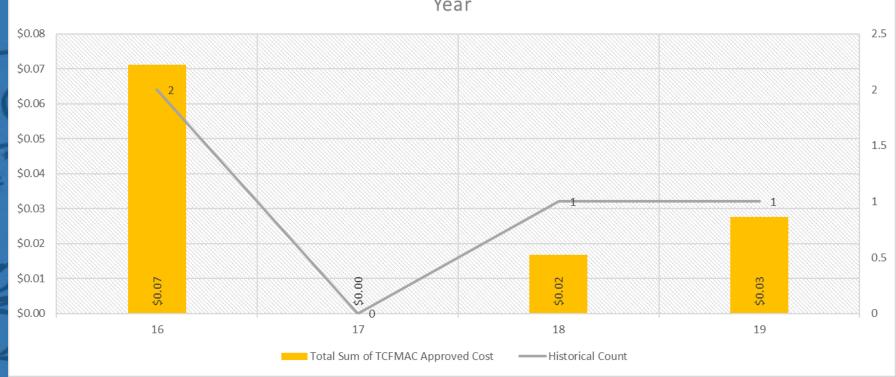




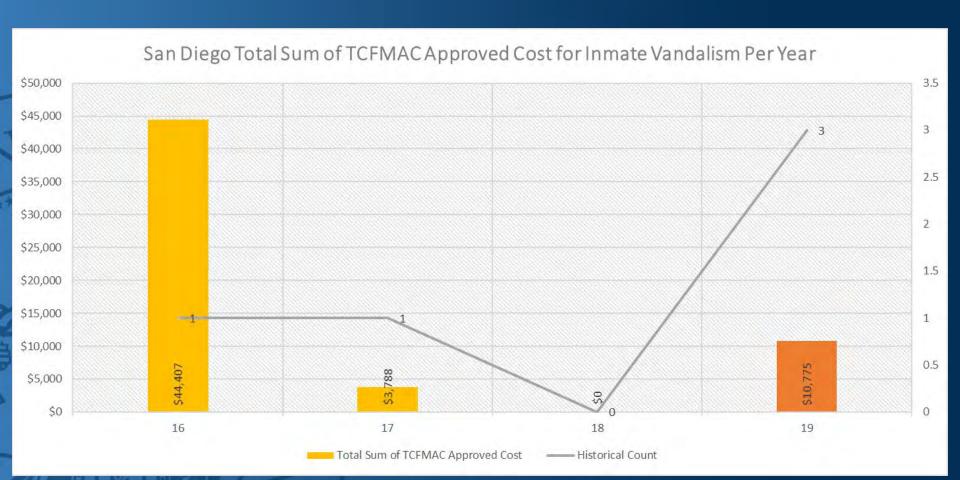




Orange Total Sum of TCFMAC Approved Cost Per Sq. Ft. for Inmate Vandalism Per Year

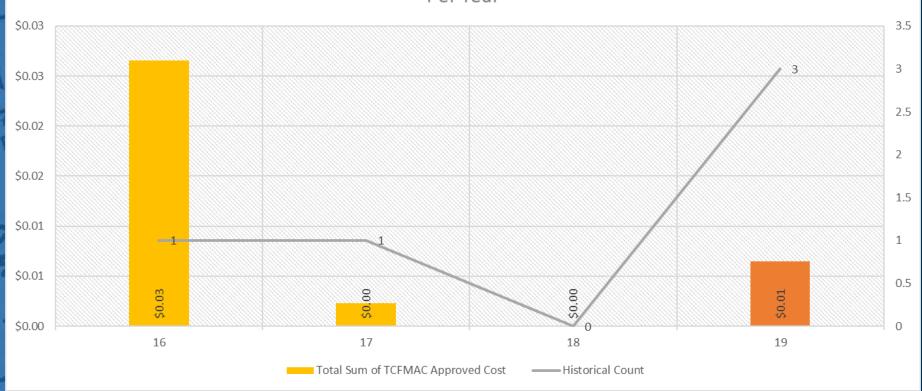








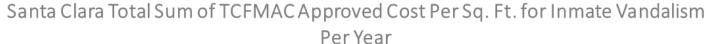
San Diego Total Sum of TCFMAC Approved Cost Per Sq. Ft. for Inmate Vandalism Per Year

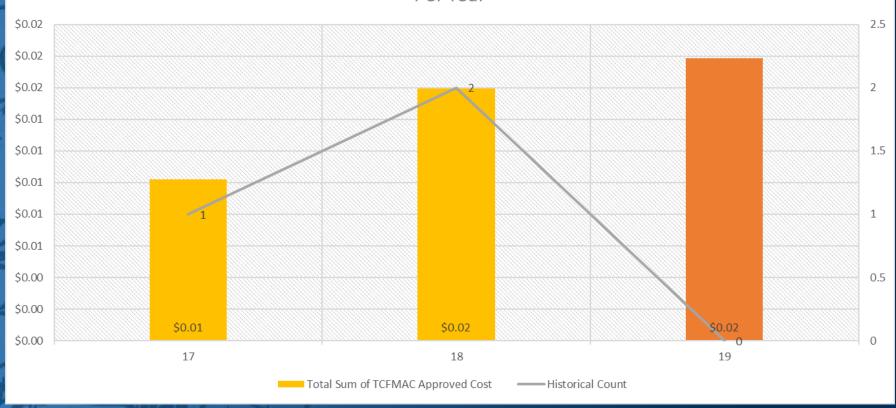












| Top 10 Buildlings with the Highest Count of FM's | | | | | | | |
|--|-------------|-----------------|------------------------------------|---------------|--------------------------------------|--|--|
| Rank | County | Building ID | Building Name | Count of FM's | Total Sum of TCFMAC App. Costs | Court Exclusive Sq. Ft. Per County | Total Sum of TCFMAC Per Court Exclusive Sq. Ft. |
| | | | Wiley W. Manuel | | | | |
| 1 | Alameda | 01-B3 | Courthouse | 14 | \$128,584 | 707,013 | \$0.182 |
| | | | Torrance | | | | |
| 2 | Los Angeles | 19-C1 | Courthouse | 9 | \$216,971 | 4,935,553 | \$0.044 |
| Ne | | New East County | | | | | |
| 3 | Alameda | 01-J1 | Hall of Justice | 8 | \$62,251 | 707,013 | \$0.088 |
| Compton | | | | | | | |
| 4 | Los Angeles | 19-AG1 | Courthouse | 6 | \$122,997 | 4,935,553 | \$0.025 |
| Van Nuys | | | | | | | |
| 5 | Los Angeles | 19-AX2 | Courthouse West | 5 | \$67,230 | 4,935,553 | \$0.014 |
| 6 | Los Angeles | 19-L1 | Clara Shortridge Foltz Criminal | 5 | \$120,973 | 4,935,553 | \$0.025 |
| 7 | Orange | 30-A1 | Central Justice Center | 4 | \$83,895 | 796,557 | \$0.105 |
| | | Pasadena | | | | | |
| 8 | Los Angeles | 19-J1 | Courthouse | 4 | \$82,573 | 4,935,553 | \$0.017 |
| | | Norwalk | | | | | |
| 9 | Los Angeles | 19-AK1 | Courthouse | 4 | \$76,158 | 4,935,553 | \$0.015 |
| 10 | San Diego | 37-E1 | Juvenile Court | 3 | \$45,386 | 1,672,981 | \$0.027 |

| Top 10 Buildlings with the Highest Sum of TCFMAC App. Cost Per County Sq. Ft. | | | | | | | |
|---|-------------|-------------|------------------------------------|---------------|--------------------------------------|---------------------------------------|---|
| Rani | k County | Building ID | Buildling Name | Count of FM's | Total Sum of TCFMAC App. Costs | Court Exclusive Sq. Ft. Per County | Total Sum of TCFMAC Per Court Exclusive Sq. Ft. |
| | | | Wiley W. Manuel | | | | |
| 1 | Alameda | 01-B3 | Courthouse | 14 | \$128,584.00 | 707,013 | \$0.182 |
| 2 | Orange | 30-A1 | Central Justice Center | 4 | \$83,895.29 | 796,557 | \$0.105 |
| 3 | Alameda | 01-J1 | New East County Hall of Justice | 8 | \$62,250.62 | 707,013 | \$0.088 |
| 4 | Alameda | 01-C3 | Juvenile Justice Center | 1 | \$41,866.00 | 707,013 | \$0.059 |
| 5 | Los Angeles | 19-C1 | Torrance Courthouse | 9 | \$216,971.00 | 4,935,553 | \$0.044 |
| 6 | Alameda | 01-H1 | Fremont Hall of Justice | 2 | \$25,978.69 | 707,013 | \$0.037 |
| 7 | Santa Cruz | 44-A1 | Main Courthouse | 1 | \$3,377.00 | 97,142 | \$0.035 |
| 8 | Solano | 48-A1 | Hall of Justice | 1 | \$6,467.00 | 191,461 | \$0.034 |
| 9 | Yolo | 57-A10 | Yolo Superior Court | 2 | \$5,775.00 | 189,596 | \$0.030 |
| 10 | San Diego | 37-E1 | Juvenile Court | 3 | \$45,386.00 | 1,672,981 | \$0.027 |

Conclusion

- Top 5 highest costing counties include:
 - LA, Alameda, Orange, SD, Santa Clara
- Alameda is currently ranked 9th in amount of Court Exclusive Sq. Ft. state-wide but is the highest costing county per Court Exclusive Sq. Ft.
 - Alameda's predicted 2019 total TCFMAC Approved Cost is expected to rise above the county's 5 year historic maximum.
 - Alameda's Wiley W. Manuel Courthouse has the highest number of FM's, costing a total of \$128,584 for 196,277 sq. ft. within the 2014-2019 Fiscal Years.
 - Alameda's Wiley W. Manuel Courthouse is also the highest costing building per Court Exclusive Sq. Ft. per county for FYs 2014-2019.

OF CALIFORNIA

Discussion Item 4 Director's Report



Information-Only Item 1 DMF-1 Project List Update

| Project Status | Number of Projects | Original Estimate | | Current Amount | |
|--------------------|-----------------------|-------------------|------------|----------------|---------------|
| Roof Projects | | | | | |
| Design Phase | 1 | \$ | 139,000 | \$ | 50,317 |
| Completed | 25 | \$ | 8,500,000 | \$ | 23,679,738 |
| Subtotal | 26 | \$ | 8,639,000 | \$ | 23,730,055 |
| | | | | | |
| Elevator Projects | | | | | |
| Construction Phase | 5 | \$ | 4,806,000 | \$ | 8,331,730 |
| Completed | 3 | \$ | 14,549,000 | \$ | 15,114,996 |
| Subtotal | 8 | \$ | 19,355,000 | \$ | 23,446,725 |
| | | | | | |
| Grand Total | 34 | \$ | 27,994,000 | | \$ 47,176,780 |



Information-Only Item 2 DMF-2 Project List Update

| | Project Status | Number of Projects | (| Original Estimate | | Current Amount |
|----|---------------------------------|-----------------------|----|-------------------|----|----------------|
| | Roof Projects | | | | | |
| | Design Phase | _ | \$ | - | \$ | - |
| | Bidding Phase | 2 | \$ | 676,000 | \$ | 676,000 |
| | Awaiting for Shared Cost Letter | 3 | \$ | 7,801,975 | \$ | 7,801,975 |
| | Construction Phase | 2 | \$ | 752,857 | \$ | 752,857 |
| | On Hold | | ę | - | ٤ | - |
| | Contractor Procurement Phase | - | \$ | - | \$ | - |
| | Future Funding | - | \$ | - | \$ | - |
| ĸ. | Completed | - | \$ | - | \$ | - |
| ۹ | Cancelled | - | \$ | - | \$ | - |
| | Subtotal | 7 | | 9,230,832 | | 9,230,832 |
| | | | | | | |
| | Elevator Projects | | | | | |
| | Design Phase | 5 | \$ | 3,384,181 | \$ | 3,384,181 |
| | Bidding Phase | 5 | \$ | 2,093,098 | | 2,093,098 |
| | Awaiting for Shared Cost Letter | 1 | \$ | 276,651 | \$ | 276,651 |
| | Construction Phase | 8 | \$ | 14,861,299 | \$ | 14,968,851 |
| | On Hold | - | Ş | - | Ş | - |
| | Contractor Procurement Phase | - | \$ | - | \$ | - |
| | Bidding Phase | - | Ş | - | Ş | - |
| | Awaiting for Shared Cost Letter | - | \$ | - | \$ | - |
| | Construction Phase | - | Ş | - | Ş | - |
| | On Hold | - | \$ | - | \$ | - |
| | Contractor Procurement Phase | - | \$ | - | \$ | - |
| | Subtotal | 19 | | 20,615,227 | | 20,722,780 |
| | | | | | | |
| | BAS Projects | | | | | |
| | In Procurement for Assessment | 28 | \$ | 26,250,636 | \$ | 26,250,636 |
| | Subtotal | 28 | Ş | 26,250,636 | ş | 26,250,636 |
| | | | | | | |
| | Buildling Assessment | | | | | |
| V | Completed | 1 | \$ | 5,000,000 | | 5,000,000 |
| 1 | Subtotal | 1 | Ş | 5,000,000 | 5 | 5,000,000 |
| L | | | | | | |
| | Grand Total | 55 | Ş | 61,096,695 | (| 61,204,247 |

Information-Only Item 3 DMF-3 Project List Update

| | Number of | Or | iginal | Cu | rrent |
|-------------------------------|-----------|----------|------------|----|------------|
| Project Status | Projects | Estimate | | Am | ount |
| Fire Alarm System Projects | | | | | |
| In Procurement for Assessment | 8 | \$ | 10,381,763 | \$ | 10,381,763 |
| Plan Review | 1 | \$ | 4,618,237 | \$ | 4,618,237 |
| Subtotal | 9 | \$ | 15,000,000 | \$ | 15,000,000 |
| | | | | | |
| Grand Total | 9 | \$ | 15,000,000 | \$ | 15,000,000 |



Information-Only Item 4 Architectural Revolving Fund Projects Update



Information-Only Item 5 FM Budget Reconciliation Report





Our need for a Sustainability Unit has historically been primarily focused on saving money.

However, a variety of human activities led to an increased number of extreme climate events that are negatively impacting the Judicial Branch. The branch recently felt the impact of climate change in two ways:

- 1) Directly from fires/floods; and
- 2) Indirectly from Public Safety Power Shutoffs (PSPS)

Many state initiatives have long been driving comprehensive resource efficiency measures to demonstrate climate change mitigation solutions.

We believe endorsing some of these measures is **good for us**, **good for the state**, and **good for the planet**.



Opportunity: New Construction

85% of our portfolio consists of buildings with a Facility Condition Assessment (FCA) of **Poor**. The infrastructure needs of those buildings are many, including: roofing, HVAC, plumbing and Fire Life Safety.

Given that reality, our New Construction Program is a major way to impact the energy and carbon intensity of our portfolio.

Our overarching goal is to achieve a commitment to updated new construction practices that help to reduce the Judicial Branch contribution to climate change.



Additional Opportunities: Existing Portfolio

Expansion of Effort

We propose continuation and expansion of current energy efficiency efforts through use of dedicated energy-saving third-party funding avenues.

Alignment of Effort

Align energy saving objectives with **FCA report** findings (2019) and **lifecycle renewals of building assets** to diminish competition of resources for those needs.

Execution of Effort

The following slides outline our specific goals for sustainability, CA policy initiatives, our current efforts, and strategies to achieve our goals



Information-Only Item 6 Sustainability Plan Sustainability Core Goals

- Ensure compliance with sustainability initiatives in all new construction;
- Reduce energy usage, our carbon footprint, and our utility costs by:
 - Educating staff, key stakeholders and service providers on energy saving practices specifically and broader sustainability issues;
 - Pursuing energy efficiency measures;
 - Conserving other resources;
 - Improve the power resiliency of our portfolio through renewable energy systems.



Information-Only Item 6 Sustainability Plan Defining Energy Use Intensity (EUI)

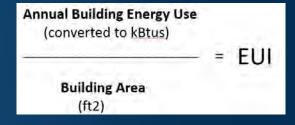
Site Energy Use

The annual measured amount of all the energy a building consumes onsite, as reported on utility bills.

Source Energy Use

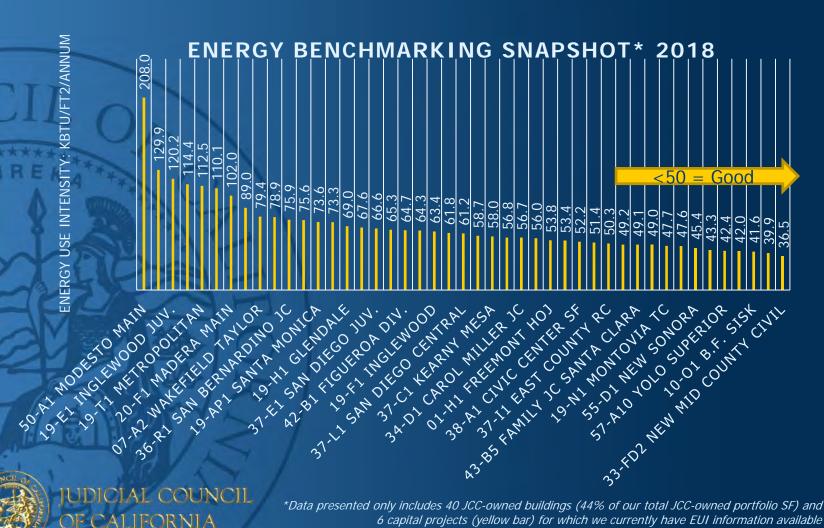
The annual measured amount of all the raw fuel required to operate a building, including losses that take place during generation, transmission, and distribution of the energy

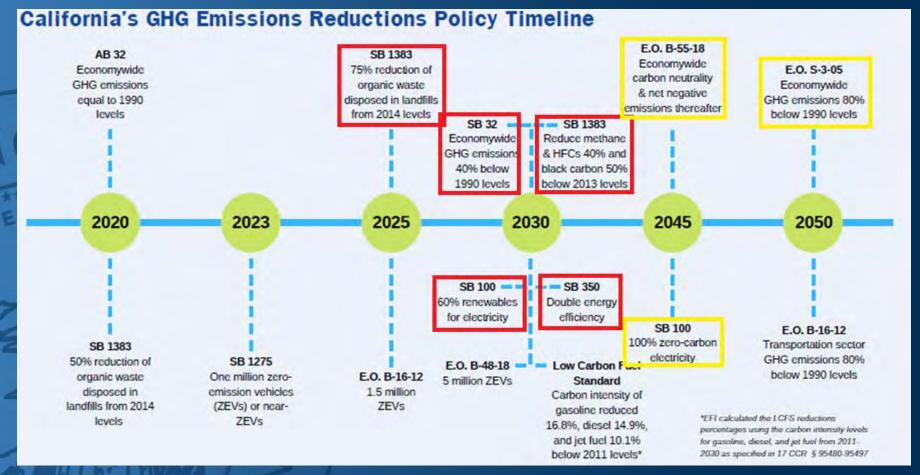
Lower number means more efficient use





Judicial Council Site Energy Use Intensity (EUI)





Source: EFI, 2019

JUDICIAL COUNCIL

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Information-Only Item 6 **Sustainability Plan JCC's Current Efforts**

- Lighting Retrofit Projects
 - 38 Courthouses, 3.5 million square feet (SF)
 2,306 tons CO₂ Reduction to date, or
 4% reduction of 18-19 emission estimates

 - \$1.5 million annual cost savings
- Solar Feasibility Assessments
- Power-Resiliency Assessments in PG&E Territory
- Data Driven Programming (Benchmarking & Compliance)



Information-Only Item 6 Sustainability Plan Strategies to achieve our Goals

- 1. Formalize New Construction Sustainability Requirements, including an Energy Usage Intensity (EUI) Target as part of the California Trial Courts Facilities Standard (2020)
- 2. Educate judicial branch staff on resource conservation opportunities
- 3. Utilize Third-Party Financing options for Energy Efficiency Projects
- 4. Improved data collection methods to determine usage baselines (energy, carbon, water, waste)



Meeting Calendar

Next Meeting

| Date | Day of Week | Type of Meeting |
|---------------------|-------------|--------------------------|
| January 27, 2020 | Monday | In Person |
| March 9, 2020 | Monday | Phone |
| April 13, 2020 | Monday | In Person |
| May 15, 2020 | Friday | In Person |
| July 20, 2020 | Monday | In Person |
| August 31, 2020 | Monday | Phone |
| October 22-23, 2020 | Thu - Fri | In person (location TBD) |
| December 7, 2020 | Monday | Phone |



Adjourn to Closed Session

- Closing Discussions
- Chair Closing Comments

