

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2010-11

Court System: Superior Court - Tehama
County Number
(for AOC Use): 52

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Connie Holler
Contact's Phone: 530-527-3249
E-mail Address: choller@tehamacourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

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Schedule 7A FY 2010-11

Superior Court - Tehama

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2010.
1	
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General comments	
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Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	2,531,470
OASDI & Medicare	192,149
Retirement (Judicial & Non Judicial)	437,727
Deferred Compensation	39,960
Workers' Compensation	32,235
Health Insurance	504,608
Other Insurance	6,787
Other Benefits (Salary Driven and Non Salary Driven)	2,155
Total Salary and Benefit Budget	3,747,092
Total Authorized FTEs	44.34

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet

FY 2010-11

Superior Court - Tehama

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A	B	C
Position Classification	Model Class #	Manager or Supervisor
Court Executive Officer	1001	Manager
Commissioner	2014	Other
Asst. CEO/Syst. Analyst	1002	Other
Asst. CEO/Syst. Analyst	1002	Other
Dep. CEO/Budget/Revenue Manager	1002	Other
Dep. CEO/Budget/Revenue Manager	1002	Other
Interpreter	2019e	Other
System Support Specialist	4001a	Other
System Support Specialist	4001a	Other
Court Division Manager	1003	Supervisor
Court Division Manager	1003	Supervisor
Court Division Manager	1003	Supervisor
Superior Court Secretary	5007a	Other
Superior Court Secretary	2019a	Other
Superior Court Secretary	5007a	Other
Superior Court Secretary	5007a	Other
Court Reporter	2006a	Other
Court Reporter	2006a	Other
Court Serv. Asst/Interpreter	2019a	Other
Deputy Jury Commissioner	2023c	Other
Deputy Court Investigator	2017a	Other
Family Court Mediator	2018a	Other
Account Clerk II/Court Services	3003a	Other
Account Clerk II/Court Services	3003a	Other
Account Clerk II/Court Services	3003a	Other
Account Clerk II/Court Services	3003a	Other
Account Clerk II/Court Services	3003a	Other
Account Clerk I-II/Court Services	3003a	Other
Court Serv. Asst. I	2002a	Other
Court Serv. Asst. I	2002a	Other
Court Serv. Asst. I	2002a	Other
Court Serv. Asst. I	2002a	Other
Court Serv. Asst. I	2002a	Other

Schedule 7A: Salary and Position Worksheet

FY 2010-11

Superior Court - Tehama

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A	B	C
Position Classification	Model Class #	Manager or Supervisor
Court Serv. Asst. III	2003a	Other
Court Serv. Asst. III	2003a	Other
Court Serv. Asst. I-III	2002a	Other
Court Serv. Asst. I-III	2002a	Other
Court Serv. Asst. IV	2003b	Other
Court Serv. Asst. IV	2003b	Other
Court Serv. Asst. IV	2003b	Other

Facility Table FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Historic Courthouse, Red Bluff
2	2	Criminal Division
3	3	Department 4
4		
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Facility Table
FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

Superior Court - Tehama			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	5201	CalPers - Tehama County	11.002%	7.000%	18.002%
2	5201	CalPers - Tehama County - Commissioner	11.002%	0.000%	11.002%
3		NONE	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Other Salary-Driven Benefits

Superior Court - Tehama

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table

Table with columns: A (Employee Org. Row #), B (Employee Organizational Unit Name), C (Bargaining Unit Name), D (Union Name), E (Medicare), F (OASDI), G (WC Workers' Compensation), H (Disability Insurance (SDI)), I (Unemployment Insurance), J (Life Insurance), K (Long-Term Disability), L (Other Insurance), M (Deferred Compensation), N (Longevity), O (Bilingual), P (Enter Title), Q (Enter Title), R (Enter Title), S (Enter Title), T (Enter Title). Rows 1-53 contain data for various court-related roles.

Non-Salary-Driven Benefits

Superior Court - Tehama

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title	Enter Title
1	Operating Engineers, Local No. 39 Non- Managers			\$ -	\$ -
2	Unrepresented Court Managers			\$ -	\$ -
3	Unrepresented CEO			\$ -	\$ -
4	Unrepresented Commissioner			\$ -	\$ -
5	Region 3 - CA Federation of Interpreters			\$ -	\$ -
6	Operating Engineers, Local No. 39 Managers			\$ -	\$ -
7	Unrepresented Court Reporter			\$ -	\$ -
8				\$ -	\$ -
9				\$ -	\$ -
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49				\$ -	\$ -
50				\$ -	\$ -
51				\$ -	\$ -

Non-Salary-Driven Benefits

Superior Court - Tehama

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title	Enter Title
52				\$ -	\$ -
53				\$ -	\$ -
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103				\$ -	\$ -
104				\$ -	\$ -
105				\$ -	\$ -

Non-Salary-Driven Benefits

Superior Court - Tehama

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title	Enter Title
106				\$ -	\$ -
107				\$ -	\$ -
108				\$ -	\$ -
109				\$ -	\$ -
110				\$ -	\$ -
111				\$ -	\$ -
112				\$ -	\$ -
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158				\$ -	\$ -
159				\$ -	\$ -

Non-Salary-Driven Benefits

Superior Court - Tehama

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title	Enter Title
160				\$ -	\$ -
161				\$ -	\$ -
162				\$ -	\$ -
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200				\$ -	\$ -

Base Salary Adjustment

Superior Court - Tehama

Base Salary Adjustment Table

A	B	C	D	E	F	G	H
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Base Salary Adjustment from Prior Fiscal Year? (Select Yes, No or Don't Know)	If "Yes" in column E, Indicate Effective Date of Salary Adjustment	Date When Your Court Will Know If A Salary Adjustment Will Be Provided	Salary Adjustment %
1	Operating Engineers, Local No. 39 Non-Managers	Service Employees Representation	Operating Engineers	Yes	10/1/2010		2.50%
2	Unrepresented Court Managers	Non-represented managers	Unrepresented	Don't Know		10/1/2010	
3	Unrepresented CEO	CEO	Unrepresented	Don't Know			0.00%
4	Unrepresented Commissioner	Commissioner	Unrepresented	No			0.00%
5	Region 3 - CA Federation of Interpreters	Interpreters	CA Federation of Interpreters	Don't Know			0.00%
6	Operating Engineers, Local No. 39 Managers	Service Employees Representation	Operating Engineers	Don't Know			0.00%
7	Unrepresented Court Reporter	Court Reporters	Unrepresented	Yes	10/1/2010		2.50%
8							0.00%
9							0.00%
10							0.00%
11							0.00%
12							0.00%
13							0.00%
14							0.00%
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51							0.00%