

Court	Other Allocations and Information							2020-21 Total Allocation and Revenues	One-Time Adjustments				2020-21 Total Adjusted Allocation and Revenues
	Non-Sheriff Security	Support for New Judgeships Non-Sheriff Security (0.23%)	SIOs (includes AS 1058)	Funding for COVID-19 Related Case Filing Backlog (One-Time)	Cannabis Conviction Resentencing	Telephonic Appearances	Total Other Allocations and Information		2020-21 Supplemental Funding (\$50m Reserve) Replenishment	Preliminary One-Time Reduction for Fund Balance Above the 3% Cap	Total Adjustments		
	Z	AA	AB	AC	AD	AE	AF (ZAA)		AG (WAF)	AI	AJ (AA-AJ)	AK (AG-AJ)	
Alameda	3,310,250	7,624	2,233,064	1,684,339	114,101	-	7,349,369	81,426,679	-	-	-	81,426,679	
Alpine	-	-	-	8,158	-	-	8,158	-	-	-	-	808,798	
Amador	-	-	124,455	69,132	3,887	5,790	202,984	3,597,622	-	-	-	3,597,622	
Butte	486,597	1,119	394,198	285,652	18,769	15,210	1,201,546	12,215,494	-	-	-	12,215,494	
Calaveras	-	-	54,462	3,950	-	791	60,183	2,875,782	-	-	-	2,875,782	
Colusa	-	-	-	42,263	3,802	-	46,065	2,120,719	-	-	-	2,120,719	
Contra Costa	-	-	787,957	1,079,143	44,483	-	1,911,733	45,620,088	-	-	-	45,620,088	
Del Norte	-	-	-	61,607	4,474	-	66,081	3,113,493	-	-	-	3,113,493	
El Dorado	-	-	25,339	183,851	13,153	24,418	246,760	7,726,475	-	-	-	7,726,475	
Fresno	-	-	1,192,382	1,354,519	45,437	79,930	2,668,268	54,347,850	-	-	-	54,347,850	
Glenn	10,186	33	-	50,643	4,541	-	65,433	2,852,684	-	-	-	2,852,684	
Humboldt	174,787	402	215,807	171,603	17,452	12,250	582,297	7,435,578	-	-	-	7,435,578	
Imperial	437,987	1,007	170,987	196,855	22,651	25,465	854,932	10,024,076	-	-	-	10,024,076	
Inyo	194,400	487	46,062	40,887	2,687	1,295	386,098	2,267,523	-	-	-	2,267,523	
Kern	68,257	157	2,067,505	1,375,823	45,450	38,700	3,595,933	59,049,642	-	-	-	59,049,642	
Kings	439,486	1,011	198,908	205,759	9,230	5,935	860,329	9,240,568	-	-	-	9,240,568	
Lake	294,675	471	71,511	104,237	7,644	-	478,538	4,200,853	-	-	-	4,200,853	
Lassen	306,071	704	8,471	42,201	3,385	4,241	365,074	2,682,567	-	-	-	2,682,567	
Los Angeles	14,889,678	34,246	19,243,472	14,653,087	919,150	-	49,739,673	586,640,132	-	-	-	586,640,132	
Madera	397,287	914	-	225,240	12,924	-	643,465	9,048,878	-	-	-	9,048,878	
Marin	50,026	21	70,847	778,371	7,779	42,540	829,548	13,081,184	-	-	-	13,081,184	
Mariposa	-	-	89,047	30,983	3,695	-	73,730	1,594,903	-	-	-	1,594,903	
Mendocino	311,814	717	-	142,221	15,786	8,520	479,058	6,613,519	-	-	-	6,613,519	
Merced	-	-	319,300	333,461	12,374	13,095	678,230	13,822,245	-	-	-	13,822,245	
Modoc	822	2	-	22,178	1,706	776	25,483	1,121,749	-	-	-	1,121,749	
Monro	25,162	58	26,070	35,189	1,088	-	87,567	2,183,896	-	-	-	2,183,896	
Monterey	906,226	2,084	375,755	508,493	21,818	-	1,714,556	22,000,869	-	-	-	22,000,869	
Napa	307,859	708	187,888	193,379	10,224	14,590	714,147	8,457,393	-	-	-	8,457,393	
Nevada	451,479	1,038	374,175	121,389	8,961	-	957,542	5,764,740	-	-	-	5,764,740	
Orange	2,847,600	6,500	3,898,770	3,661,802	216,705	-	10,838,435	153,471,109	-	-	-	153,471,109	
Placer	-	-	1,042,679	476,966	17,049	24,920	1,563,614	19,527,030	-	-	-	19,527,030	
Plumas	-	-	-	31,813	2,338	2,448	36,598	1,598,273	-	-	-	1,598,273	
Plumas	2,011,947	4,627	3,468,451	2,658,168	111,107	-	8,254,300	117,212,950	-	-	-	117,212,950	
Sacramento	1,945,257	4,467	2,132,653	2,351,162	86,265	43,920	6,560,526	86,711,404	-	-	-	86,711,404	
San Benito	2,405,583	7,893	3,703,354	2,891,817	146,393	239,760	10,304,690	3,876,690	-	-	-	3,876,690	
San Bernardino	-	-	-	-	-	-	-	113,472,854	-	-	-	113,472,854	
San Diego	684,557	1,574	4,251,312	3,394,805	382,170	-	8,714,418	154,342,159	-	-	-	154,342,159	
San Francisco	-	-	492,479	1,170,080	83,444	17,515	1,763,518	57,618,659	-	-	-	57,618,659	
San Joaquin	299,739	689	1,083,493	1,035,199	43,878	51,955	2,505,942	39,543,811	-	-	-	39,543,811	
San Luis Obispo	251,739	579	466,570	384,412	15,531	18,700	1,137,531	15,961,269	-	-	-	15,961,269	
San Mateo	461,490	1,061	1,195,718	873,648	32,499	39,743	2,604,159	39,831,029	-	-	-	39,831,029	
Santa Barbara	1,099,946	2,528	630,126	685,384	23,523	46,719	2,385,136	25,487,526	-	-	-	25,487,526	
Santa Clara	-	-	816,948	1,907,860	134,389	-	2,859,198	79,253,519	-	-	-	79,253,519	
Santa Cruz	-	-	262,934	344,104	18,191	21,904	647,132	13,935,422	-	-	-	13,935,422	
Shasta	2,743,529	6,310	313,085	313,505	25,217	9,190	3,410,816	15,540,816	-	-	-	15,540,816	
Sierra	-	-	-	5,521	1,034	630	7,185	807,185	-	-	-	807,185	
Siskiyou	-	-	194,381	79,432	7,470	-	281,282	3,291,249	-	-	-	3,291,249	
Solano	463,530	1,063	652,793	669,062	29,835	42,765	1,792,008	25,668,108	-	-	-	25,668,108	
Sonoma	458,321	1,054	630,952	597,136	37,383	19,895	1,749,701	25,969,593	-	-	-	25,969,593	
Stanislaus	9,714	22	577,334	659,862	29,261	46,740	1,322,934	26,397,670	-	-	-	26,397,670	
Butter	257,359	592	-	102,406	3,486	2,795	426,618	6,501,349	-	-	-	6,501,349	
Tehama	-	-	7,491	134,670	12,654	1,340	155,955	4,727,578	-	-	-	4,727,578	
Trinity	536,359	1,234	-	34,470	8,115	400	580,578	2,272,690	-	-	-	2,272,690	
Tulare	16,225	37	573,154	611,456	36,691	12,890	1,290,452	24,369,690	-	-	-	24,369,690	
Tuolumne	229,698	583	32,727	50,251	6,913	6,290	366,004	4,161,480	-	-	-	4,161,480	
Ventura	1,624,079	3,735	825,803	990,460	22,732	-	3,466,809	40,065,200	-	-	-	40,065,200	
Yolo	407,160	1,396	273,511	325,547	9,364	-	1,216,979	12,683,610	-	-	-	12,683,610	
Yuba	138,080	313	-	37,769	4,900	9,456	200,513	5,901,412	-	-	-	5,901,412	
Total	43,010,938	98,925	55,679,373	50,000,000	2,929,000	943,840	152,662,076	2,103,287,469	-	-	-	2,103,287,469	

¹ Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.