

Court	2018-19 Adjusted Base Allocation	2017-18 NON-BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION						2018-19 BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION						2018-19 Workload Allocation	Changes to Workload Allocation										2019-20 Workload Allocation	2019-20 Workload Formula	2019-20 Workload Percentage
		Automated Recordkeeping & Micrographics	2% Automation Replacement	2018-19 Self-Help (3-Year Limited Term)		Self-Help	Security Base (FY 10-11) Adjustment	SIO Adjustment	Total Workload Formula Related Adjustments	Fiscal Neutral Cost Change	Fiscal Neutral Offset	Change in Revenue Collected	Fiscal Neutral Cost Change		Fiscal Neutral Cost Change	Proportional Share	Revenue Collected	Workload Formula Policy			RAS Methodology	2019-20 Workload Allocation	2019-20 Workload Formula	2019-20 Workload Percentage			
				Support for New Judgeships (Courts Below Statewide Average)	Support for New Judgeships (Courts Below 100K)													Support for New Judgeships (Courts Below 100K)									
A	B	C	D	E	F	G	H (6-G)	I	J	K	L	M	N	O	P	Q	R	S	T	U (I-T)	V	W (U-V)	X (V/W)				
Alameda	76,817,412	96,585	424,792	795,129	105,802	(3,275,206)	(2,019,741)	(8,872,640)	72,944,773	-	(18,741)	5,142	2,392,027	TBD	397,540	4,109,810	-	-	470,350	(2,267)	80,296,614	86,474,695	92.9%				
Alameda	7,427,588	12	2,031	556	65	-	2,687	750,276	750,276	-	(13)	13,000	TBD	-	22,786	-	-	13,851	-	800,000	800,000	100.0%					
Amador	2,861,472	656	11,006	18,548	2,333	-	-	32,543	2,894,015	-	31	24,543	TBD	-	222,444	263,027	-	-	(97)	3,403,963	3,403,963	100.0%					
Butte	11,704,996	13,427	59,332	109,411	14,122	(481,445)	(330,047)	(615,200)	11,089,796	-	(21,028)	25	2,229	TBD	-	396,005	-	44,685	67,826	(330)	11,579,208	14,668,798	78.9%				
Calaveras	2,589,299	800	18,652	21,828	2,707	-	-	43,986	2,633,285	-	-	90	25,934	TBD	-	94,505	165,875	-	-	(83)	2,919,605	2,919,605	100.0%				
Colusa	1,979,551	339	13,708	10,651	1,358	-	-	26,657	1,995,608	-	-	38	25,326	TBD	-	138,576	-	-	-	-	2,166,686	2,055,381	105.6%				
Contra Costa	41,109,976	64,244	218,156	550,676	74,066	-	(850,172)	56,979	41,166,956	-	(135,831)	3,486	827,215	TBD	56,979	4,577,997	-	-	273,497	(1,330)	46,711,989	54,652,885	85.5%				
Del Norte	2,925,150	423	11,208	13,108	1,544	-	(116,360)	(90,076)	2,833,073	-	116,360	42	158,849	TBD	-	84,809	-	-	-	(91)	3,195,043	3,095,378	103.2%				
El Dorado	7,222,030	3,120	54,374	89,432	11,606	-	(154,758)	3,775	7,225,804	-	36,474	329	230,562	TBD	37,609	176,471	-	161	45,391	(221)	7,752,580	9,497,526	81.6%				
Hessio	51,117,892	60,160	181,080	481,310	64,728	-	(1,018,675)	(231,396)	50,886,496	-	(105,213)	5,944	(448,513)	TBD	265,110	3,548,893	-	-	23,136	(1,552)	54,488,881	67,406,253	80.8%				
Glenn	2,103,171	440	19,264	13,884	1,741	-	(10,078)	25,251	2,143,422	-	-	54	28,765	TBD	-	180,790	39,615	-	(69)	2,434,517	2,434,517	100.0%					
Humboldt	6,717,859	7,448	48,160	66,183	8,489	-	(161,102)	(203,757)	6,514,102	-	38,864	160	25,385	TBD	-	775,856	-	-	43,323	(211)	7,397,479	8,692,756	85.1%				
Imperial	9,232,298	8,847	67,678	91,013	12,403	-	(433,351)	(151,222)	8,827,667	-	151,222	(273)	154,305	TBD	-	930,361	-	-	59,293	(288)	10,122,287	11,129,924	90.9%				
Inyo	2,165,882	222	30,402	8,998	1,131	-	(192,372)	(151,620)	2,014,262	-	(66,958)	25	44,002	TBD	-	91,716	97,615	-	(62)	2,180,601	2,182,661	99.9%					
Kern	44,423,177	54,614	277,328	432,568	59,500	-	(97,578)	(1,531,380)	43,892,233	-	(457,000)	6,700	144,540	TBD	-	6,809,874	-	354,242	(1,723)	71,099,226	80,560,237	88.1%					
Kings	7,968,836	8,136	57,026	72,265	9,129	-	(434,834)	(263,474)	7,415,085	-	58,552	376	73,265	TBD	-	41,393	879,457	-	-	49,894	(243)	8,517,079	9,871,265	86.3%			
Lake	3,988,695	1,343	20,328	31,385	3,967	-	(202,508)	(65,367)	3,777,843	-	(1,672)	(48)	63,696	TBD	-	3,068,659	-	47,375	23,249	(113)	3,968,699	5,147,175	77.1%				
Lassen	2,429,096	415	20,156	14,941	1,660	-	(302,831)	(265,659)	2,163,437	-	21	7,071	TBD	-	238,446	-	-	-	(69)	2,408,906	2,347,609	102.6%					
Los Angeles	555,725,135	870,104	3,144,530	4,949,153	619,270	-	(14,732,045)	(19,855,347)	530,720,800	-	(1,155,516)	54,312	3,046,522	TBD	2,886,810	15,976,876	-	5,663,934	3,266,950	(18,885)	557,822,457	720,403,452	77.4%				
Madras	8,559,895	2,599	92,502	75,626	10,028	-	(393,081)	(252,127)	8,167,568	-	114	22,556	TBD	-	389,835	-	17,046	-	51,737	(252)	8,632,224	10,879,787	81.2%				
Marin	12,128,314	15,296	114,766	127,388	16,422	-	(9,920)	(64,829)	12,327,438	-	64,829	599	(139,473)	TBD	62,936	1,180,186	-	-	79,485	(387)	13,575,613	14,126,733	96.1%				
Mariposa	1,340,196	276	3,904	8,770	1,095	-	-	14,045	1,354,240	-	(34,500)	50	2,258	TBD	-	96,296	66,974	-	(42)	1,485,276	1,485,277	100.0%					
Mendocino	6,188,362	4,430	30,068	43,074	5,331	-	(308,513)	(17,930)	5,944,823	-	17,930	388	217,589	TBD	31,965	215,843	-	-	37,879	(184)	6,466,231	7,426,169	87.1%				
Meredith	13,294,250	12,398	59,662	132,713	17,911	-	(394,167)	(94,167)	13,114,778	-	62,251	1,926	46,039	TBD	-	546,855	-	23,998	81,259	(395)	13,876,702	17,976,170	79.9%				
Modoc	1,022,344	278	6,134	4,630	567	-	(813)	(10,796)	1,033,140	-	-	16	21,921	TBD	-	37,240	43,077	-	-	(32)	1,135,361	1,135,361	100.0%				
Mono	1,933,413	168	12,446	6,627	834	-	(24,895)	(4,820)	1,928,592	-	(17,401)	36	10,812	TBD	-	181,926	91,503	-	(63)	2,195,406	2,195,675	100.0%					
Monterey	20,020,566	19,958	183,464	213,775	27,573	-	(896,632)	(370,295)	19,198,409	-	25,271	662	317,866	TBD	103,764	1,339,627	-	-	123,646	(601)	21,108,643	24,021,877	87.9%				
Napa	7,672,619	2,308	30,550	68,819	8,984	-	(304,599)	(386,927)	7,091,755	-	(104,742)	254	137,689	TBD	-	836,643	-	-	46,707	(227)	7,974,155	9,650,276	82.6%				
Nevada	5,516,236	4,814	49,946	47,759	5,200	-	(446,699)	(320,695)	4,857,284	-	12,445	264	30,846	TBD	-	305,635	-	-	30,688	(149)	5,236,651	6,382,981	82.0%				
Orange	141,318,302	235,272	923,882	1,543,529	198,855	-	(2,817,461)	(4,282,161)	137,120,218	-	(287,118)	14,849	(319,661)	TBD	734,637	11,061,510	-	-	872,502	(4,243)	148,989,221	180,885,494	82.9%				
Placer	17,477,787	20,905	77,378	185,008	26,240	-	(970,110)	(660,579)	16,817,209	-	107,939	2,965	22,247	TBD	-	1,330,743	-	-	49,991	(537)	18,841,060	23,721,877	79.4%				
Plumas	1,237,783	266	9,206	9,578	1,123	-	-	20,172	1,257,956	-	-	154	10,266	TBD	-	17,873	133,971	-	(40)	1,420,180	1,420,180	100.0%					
Riverside	160,693,803	57,407	532,226	1,152,459	164,306	-	(1,990,647)	(2,540,300)	160,693,250	-	(681,751)	(1,344)	2,333,859	TBD	514,099	14,880,915	-	-	678,057	(3,297)	115,787,787	131,444,731	88.1%				
Sacramento	40,408,562	197,102	340,254	732,021	97,629	-	(1,921,497)	(1,815,768)	39,592,802	-	1,509,364	9,656	1,485,041	TBD	415,809	2,924,441	-	3,622,143	517,817	(2,518)	43,020,054	49,640,905	86.7%				
San Benito	3,277,419	1,085	14,700	27,475	3,403	-	(46,663)	(46,663)	3,324,083	-	-	62	50,843	TBD	-	95,147	139,337	-	(103)	3,609,368	3,609,371	100.0%					
San Bernardino	106,643,595	147,720	435,474	1,043,955	138,498	-	(3,369,529)	(3,251,190)	103,284,406	-	(185,293)	19,947	2,591,739	TBD	554,088	3,345,954	-	408,317	639,335	(3,108)	109,159,512	138,199,504	79.0%				
San Diego	143,108,618	217,206	718,442	1,602,568	212,180	-	(677,310)	(4,364,278)	140,817,427	-	(111,459)	(43,205)	10,038	94,844	TBD	742,318	9,996,639	-	897,300	(4,364)	151,247,536	171,051,818	88.6%				
San Francisco	54,400,253	68,146	272,528	422,475	56,392	-	(508,342)	310,699	54,800,952	-	17,778	3,816	669,758	TBD	280,480	3,906,607	-	-	(1,699)	59,677,691	56,652,812	105.3%					
San Joaquin	37,521,643	46,781	201,698	360,928	48,830	-	(296,555)	(853,972)	37,029,352	-	(107,573)	7,003	37,372	TBD	194,123	488,995	-	-	589,551	239,340	(1,115)	39,167,049	51,084,825	76.7%			
San Luis Obispo	14,410,781	14,981	130,020	135,360	17,727	-	(249,074)	(368,110)	14,042,671	-	(28,334)	379	282,672	TBD	74,917	1,159,115	-	-	45,913	91,755	(446)	15,668,643	19,759,134	79.3%			
San Mateo	38,207,726	13,022	329,518	372,205	48,731	-	(456,604)	(1,648,337)	36,866,260	-	(75,784)	(4,684)	530	647,571	TBD	198,641	-	-	234,219	(1,139)	39,998,646	46,976,457	85.1%				
Santa Barbara	23,582,216	23,479	162,858	217,785	28,609	-	(1,087,411)	(929,339)	22,996,202	-	(22,811)	1,593	319,695	TBD	121,916	1,452,319	-	-	10,561	(14,069)	24,423,848	30,231,570	80.8%				
Santa Clara	72,372,234	88,760	452,782	936,636	124,802	-	(762,452)	(850,637)	70,887,862	-	(13,723)	7,925	1,027,089	TBD	400,368	741,815	-	-									

Court	Other Allocations and Information							2019-20 Total Allocation and Revenues	One-Time Adjustments				2019-20 Total Adjusted Allocation and Revenues
	Non-Sheriff Security	Support for New Judgeships Non-Sheriff Security (1.07%)	SIOs (excludes AB 1058)	Telephonic Appearances	Criminal Justice Realignment	Funding for Court Reporters in Family Law	Total Other Allocations and Information		2018-19 Supplemental Funding (\$10m Reserve) Replenishment	Preliminary One-Time Reduction for Fund Balance Above the 1% Cap	Total Adjustments		
	X	Y	Z	AA	AB	AC	AD (X+AC)		AE (U+AD)	AF	AG	AH (AF+AG)	
Alameda	3,275,206	35,045	2,038,482	-	258,356	-	5,607,089	85,905,703	(4,546)		(4,546)	85,901,156	
Alpine	-	-	-	-	-	-	-	800,000				799,958	
Amador	-	-	-	5,790	5,091	-	10,881	3,414,844	(165)		(165)	3,414,679	
Butte	481,445	5,151	351,075	15,210	100,906	60,749	1,014,537	12,593,745	(699)		(699)	12,593,046	
Calaveras	-	-	-	791	8,363	-	9,155	2,928,759	(154)		(154)	2,928,605	
Colusa	-	-	-	-	6,727	-	6,727	2,176,413	(115)		(115)	2,176,299	
Contra Costa	-	-	986,003	-	121,451	213,434	1,320,888	48,032,877	(2,452)		(2,452)	48,030,424	
Del Norte	-	-	-	-	10,000	-	10,000	3,205,042	(178)		(178)	3,204,864	
El Dorado	-	-	118,284	24,418	38,908	-	181,610	7,934,190	(446)		(446)	7,933,744	
Fresno	-	-	1,127,888	75,930	262,538	-	1,466,356	55,955,237	(2,961)		(2,961)	55,952,276	
Glenn	10,078	106	-	1,230	5,818	-	17,234	2,451,754	(125)		(125)	2,451,626	
Humboldt	172,937	1,850	122,238	12,250	35,817	34,954	380,046	7,777,525	(406)		(406)	7,777,119	
Imperial	433,351	4,637	-	25,465	29,817	47,852	541,122	10,663,408	(555)		(555)	10,662,853	
Inyo	192,372	2,058	66,958	1,395	5,273	-	268,056	2,448,657	(123)		(123)	2,448,533	
Kern	475,794	723	1,988,380	38,700	354,353	281,681	2,731,411	63,233,648	(3,453)		(3,453)	63,230,195	
Kings	434,834	4,653	206,922	5,935	60,180	-	712,523	9,229,602	(682)		(682)	9,228,920	
Lake	202,508	2,167	67,039	-	16,545	-	288,259	4,256,721	(237)		(237)	4,256,484	
Lassen	302,831	3,240	-	4,241	4,000	-	314,312	2,723,219	(140)		(140)	2,723,079	
Los Angeles	14,732,045	157,633	22,477,693	-	3,031,910	-	40,399,281	598,221,738	(34,504)		(34,504)	598,187,234	
Madera	393,081	4,206	-	-	38,716	-	436,003	9,268,237	(698)		(698)	9,267,539	
Marin	9,320	106	-	42,540	18,727	-	71,292	13,646,905	(675)		(675)	13,646,230	
Mariposa	-	-	34,500	-	4,545	-	39,046	1,524,321	(76)		(76)	1,524,245	
Mendocino	308,513	3,301	-	8,520	41,272	-	361,605	6,827,836	(381)		(381)	6,827,455	
Merced	-	-	331,916	-	13,095	111,451	68,996	14,404,159	(781)		(781)	14,403,378	
Modoc	813	0	-	776	2,000	-	3,589	1,138,959	(59)		(59)	1,138,900	
Mono	24,895	266	17,401	-	545	-	43,108	2,238,514	(106)		(106)	2,238,408	
Monterey	896,632	9,594	345,025	-	33,817	-	1,285,068	23,393,711	(1,159)		(1,159)	23,392,552	
Napa	304,599	3,259	422,851	14,590	18,181	40,006	803,486	8,777,642	(442)		(442)	8,777,200	
Nevada	446,699	4,780	309,250	-	3,091	29,461	791,280	6,027,932	(313)		(313)	6,027,619	
Orange	2,817,461	30,147	4,485,435	-	482,531	-	7,815,574	156,804,795	(8,084)		(8,084)	156,796,711	
Placer	-	-	862,171	24,920	52,726	90,332	1,039,149	19,871,209	(1,007)		(1,007)	19,870,202	
Plumas	-	-	-	2,448	3,273	-	5,720	1,425,900	(76)		(76)	1,425,823	
Riverside	1,980,647	21,300	3,224,055	-	766,341	-	6,002,343	121,790,131	(6,091)		(6,091)	121,784,040	
Sacramento	1,921,487	20,560	406,404	43,920	166,904	-	2,559,285	90,979,339	(4,788)		(4,788)	90,974,551	
San Benito	-	-	-	-	9,636	-	9,636	3,619,005	(187)		(187)	3,618,818	
San Bernardino	3,369,529	36,054	3,436,483	239,760	997,789	-	8,079,615	117,239,126	(6,706)		(6,706)	117,232,420	
San Diego	677,310	7,247	4,407,483	-	491,985	-	5,584,025	158,831,561	(8,212)		(8,212)	158,823,349	
San Francisco	-	-	491,066	17,515	72,725	-	581,306	60,258,996	(3,167)		(3,167)	60,255,830	
San Joaquin	296,555	3,173	961,545	51,955	88,543	-	1,401,771	40,568,821	(2,247)		(2,247)	40,566,573	
San Luis Obispo	249,074	2,665	445,458	18,700	94,179	-	810,076	16,478,719	(856)		(856)	16,477,864	
San Mateo	456,604	4,886	1,653,021	39,743	63,089	-	2,217,343	42,215,988	(2,177)		(2,177)	42,213,811	
Santa Barbara	1,087,411	11,635	552,146	44,719	72,907	-	1,768,818	26,192,686	(1,357)		(1,357)	26,191,309	
Santa Clara	-	-	765,176	-	183,985	-	949,261	81,665,689	(4,833)		(4,833)	81,660,856	
Santa Cruz	-	-	266,678	21,904	33,454	67,302	389,337	14,155,219	(752)		(752)	14,154,467	
Shasta	2,714,484	29,045	301,456	9,190	72,543	77,290	3,204,008	15,845,762	(866)		(866)	15,844,896	
Sierra	-	-	-	630	1,455	-	2,085	802,085	(43)		(43)	802,042	
Siskiyou	-	-	179,015	-	6,909	-	185,924	3,439,834	(189)		(189)	3,439,645	
Solano	448,728	4,801	448,631	42,765	108,360	-	1,053,286	25,250,676	(1,305)		(1,305)	25,249,371	
Sonoma	453,469	4,852	584,160	14,895	73,089	-	1,130,465	26,512,166	(1,427)		(1,427)	26,510,738	
Stanislaus	9,611	103	572,037	46,740	95,634	-	724,125	28,308,938	(1,518)		(1,518)	28,307,421	
Sutter	254,834	2,725	-	2,795	27,090	-	287,244	6,347,040	(338)		(338)	6,346,703	
Tehama	-	-	-	1,340	14,545	-	15,885	4,848,818	(209)		(209)	4,848,609	
Trinity	530,681	5,678	-	400	1,273	-	538,032	2,185,395	(121)		(121)	2,185,274	
Tulare	16,053	172	543,948	12,890	100,179	-	673,241	25,559,715	(1,373)		(1,373)	25,558,342	
Tuolumne	227,266	2,432	61,207	6,280	7,454	-	304,639	4,213,760	(228)		(228)	4,213,533	
Ventura	1,665,885	17,194	804,479	-	412,897	301,238	3,042,693	42,477,569	(2,351)		(2,351)	42,475,218	
Yolo	600,732	6,428	-	-	53,089	-	660,249	13,223,098	(727)		(727)	13,222,371	
Yuba	136,627	1,462	-	9,456	40,908	-	188,453	5,602,933	(306)		(306)	5,602,627	
Total	42,555,593	455,345	56,463,957	943,840	9,223,000	1,212,294	110,854,029	2,166,916,386	(117,124)	-	(117,124)	2,166,799,262	

¹ Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.
*The 2019 Budget Act includes language to fund 2019-20 trial court benefit increases upon approval of the State Department of Finance.