

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2011-12

Court System: Superior Court - Tulare
County Number
(for AOC Use): 54

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Cristina Renteria
Contact's Phone: 559-730-5000 ext. 1103
E-mail Address: crenteria@tulare.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Cristina Renteria
Preparer's Phone: 559-730-5000 ext. 1103
E-mail Address: crenteria@tulare.courts.ca.gov

Schedule 7A FY 2011-12

Superior Court - Tulare

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Position No. 109/541400 is a Y-Rated position.
2	We have 30 year members who get additional pay; The Annual Salary & Last Step Monthly have been adjusted to reflect this pay.
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011.
1	
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General comments	
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FY 2011-12

The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.
Superior Court - Tulare

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2011-12	FY 2010-11	Difference
Salary	\$ 12,976,204.10	\$ 12,654,551.76	\$ 321,652.34
OASDI & Medicare	\$ 973,676.21	\$ 953,751.77	\$ 19,924.44
Retirement (Judicial & Non Judicial)	\$ 1,230,820.47	\$ 1,180,666.27	\$ 50,154.20
Deferred Compensation	\$ -	\$ -	\$ -
Workers' Compensation	\$ 236,166.91	\$ 265,745.59	\$ (29,578.67)
Health Insurance	\$ 5,193,742.00	\$ 4,557,812.00	\$ 635,930.00
Other Insurance	\$ 113,810.43	\$ 44,469.10	\$ 69,341.33
Other Benefits (Salary Driven and Non Salary Driven)	\$ 13,560.00	\$ 13,028.00	\$ 532.00
Total Salary and Benefit Budget	\$ 20,737,980.12	\$ 19,670,024.49	\$ 1,067,955.63

Position Reconciliation	
FY 2011-12 Schedule 7A	257.00
FY 2010-11 Schedule 7A	253.00
FY 2010-11 QCAP Changes	4.00
FY 2010-11 Year-End FTEs	257.00
Variance	-
Reconciled	YES

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution
Total Number of Possible Errors: 0		

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Tulare

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Account Clerk	3003a	Other	1	1	1	2	1.00	\$ 34,102	\$ 2,332	\$ 2,842	120007	542350		2110	34,102
Account Clerk	3003a	Other	1	1	1	2	0.75	\$ 34,102	\$ 2,332	\$ 2,842	110001	542110		1310	25,576
Account Clerk	3003a	Other	1	1	1	2	0.25	\$ 34,102	\$ 2,332	\$ 2,842	110001	542110		1220	8,525
Account Clerk	3003a	Other	1	2	1	2	0.50	\$ 34,102	\$ 2,332	\$ 2,842	110001	542210		1310	17,051
Account Clerk	3003a	Other	1	2	1	2	0.50	\$ 34,102	\$ 2,332	\$ 2,842	110001	542210		1212	17,051
Account Clerk	3003a	Other	1	3	1	2	0.75	\$ 34,102	\$ 2,332	\$ 2,842	110001	542220		1310	25,576
Account Clerk	3003a	Other	1	3	1	2	0.25	\$ 34,102	\$ 2,332	\$ 2,842	110001	542220		1211	8,525
Account Clerk	3003a	Other	1	1	1	2	0.50	\$ 34,102	\$ 2,332	\$ 2,842	110001	542120		1310	17,051
Account Clerk	3003a	Other	1	1	1	2	0.25	\$ 34,102	\$ 2,332	\$ 2,842	110001	542120		1212	8,525
Account Clerk	3003a	Other	1	1	1	2	0.25	\$ 34,102	\$ 2,332	\$ 2,842	110001	542120		1211	8,525
Appeals Clerk	2002b	Other	1	1	1	2	1.00	\$ 32,034	\$ 2,190	\$ 2,669	110001	542130		1310	32,034
Appeals Clerk	2002b	Other	1	1	1	2	1.00	\$ 38,222	\$ 2,614	\$ 3,185	110001	542130		1310	38,222
Appeals Clerk	2002b	Other	1	1	1	2	1.00	\$ 38,222	\$ 2,614	\$ 3,185	110001	542130		1310	38,222
Attorney	2010b	Other	5	1	1	2	1.00	\$ 101,826	\$ 6,963	\$ 8,486	110001	542330		1100	101,826
Attorney	2010b	Other	5	1	1	2	1.00	\$ 101,826	\$ 6,963	\$ 8,486	110001	542330		1100	101,826
Case Management System Administrator	4001a	Other	2	1	1	2	1.00	\$ 76,876	\$ 6,406	\$ 6,406	110001	541400		9500	76,876
Case Management System Technician	4004a	Other	1	1	0	2	1.00	\$ 46,168	\$ 3,485	\$ 4,247	110001	541400		9500	46,168
Child Custody Recommending Counselor II	2018a	Other	5	1	1	2	1.00	\$ 63,923	\$ 4,825	\$ 5,881	110001	542150		1231	63,923
Child Custody Recommending Counselor II	2018a	Other	5	1	1	2	1.00	\$ 63,923	\$ 4,825	\$ 5,881	110001	542150		1231	63,923
Child Custody Recommending Counselor II	2018a	Other	5	1	1	2	1.00	\$ 74,154	\$ 5,070	\$ 6,180	110001	542150		1231	74,154
Child Custody Recommending Counselor II	2018a	Other	5	1	1	2	1.00	\$ 67,172	\$ 5,070	\$ 6,180	110001	542150		1231	67,172
Child Custody Recommending Counselor II	2018a	Other	5	1	0	2	1.00	\$ 67,172	\$ 5,070	\$ 6,180	110001	542150		1231	67,172
Child Custody Recommending Counselor II B	2018a	Other	5	1	1	2	1.00	\$ 77,861	\$ 5,324	\$ 6,488	110001	542150		1231	77,861
Child Support Crt Commissioner	2014	Other	4	4	1	2	1.00	\$ 151,971	\$ 12,664	\$ 12,664	1910591	542410	G-541059-1-11	1100	151,971
Collections Supervisor	3004c	Supervisor	2	1	1	2	1.00	\$ 59,582	\$ 4,074	\$ 4,965	120007	542350		2110	59,582
Collector	3004a	Other	1	1	1	2	1.00	\$ 37,839	\$ 2,587	\$ 3,153	120007	542350		2110	37,839
Collector	3004a	Other	1	1	1	2	1.00	\$ 34,276	\$ 2,587	\$ 3,153	120007	542350		2110	34,276
Collector	3004a	Other	1	1	1	2	1.00	\$ 34,276	\$ 2,587	\$ 3,153	120007	542350		2110	34,276
Collector	3004a	Other	1	1	1	2	1.00	\$ 36,013	\$ 2,587	\$ 3,153	120007	542350		2110	36,013
Collector	3004a	Other	1	1	1	2	1.00	\$ 37,839	\$ 2,587	\$ 3,153	120007	542350		2110	37,839
Collector B	3004a	Other	1	1	1	2	1.00	\$ 39,740	\$ 2,717	\$ 3,312	120007	542350		2110	39,740
Collector B	3004a	Other	1	1	1	2	1.00	\$ 39,740	\$ 2,717	\$ 3,312	120007	542350		2110	39,740
Commissioner	2014	Other	4	1	1	2	1.00	\$ 151,971	\$ 12,664	\$ 12,664	110001	542360		1100	151,971
Commissioner	2014	Other	4	5	1	2	1.00	\$ 157,899	\$ 13,158	\$ 13,158	110001	542360		1100	157,899
Commissioner	2014	Other	4	5	1	2	1.00	\$ 151,971	\$ 12,664	\$ 12,664	110001	542360		1100	151,971
Court Accountant III	3001a	Other	2	1	1	2	1.00	\$ 68,511	\$ 4,685	\$ 5,709	110001	541200		9200	68,511
Court Accountant III	3001a	Other	2	1	1	2	1.00	\$ 59,582	\$ 4,074	\$ 4,965	110001	541200		9200	59,582
Court Administrative Manager	1004	Manager	2	1	1	2	1.00	\$ 77,680	\$ 5,312	\$ 6,473	110001	541100		9100	77,680
Court Clerk	2001a	Other	1	1	0	2	1.00	\$ 34,622	\$ 2,614	\$ 3,185	110001	542140		1212	34,622
Court Clerk	2001a	Other	1	7	1	2	0.50	\$ 32,951	\$ 2,614	\$ 3,185	110001	542250		1212	16,476
Court Clerk	2001a	Other	1	7	1	2	0.50	\$ 32,951	\$ 2,614	\$ 3,185	110001	542250		1100	16,476
Court Clerk	2001a	Other	1	1	1	2	0.25	\$ 38,222	\$ 2,614	\$ 3,185	110001	542120		1211	9,556
Court Clerk	2001a	Other	1	1	1	2	0.50	\$ 38,222	\$ 2,614	\$ 3,185	110001	542120		1212	19,111
Court Clerk	2001a	Other	1	1	1	2	0.25	\$ 38,222	\$ 2,614	\$ 3,185	110001	542120		1100	9,556
Court Clerk	2001a	Other	1	2	1	2	0.75	\$ 38,222	\$ 2,614	\$ 3,185	110001	542210		1212	28,667
Court Clerk	2001a	Other	1	2	1	2	0.25	\$ 38,222	\$ 2,614	\$ 3,185	110001	542210		1100	9,556
Court Clerk	2001a	Other	1	2	1	2	0.25	\$ 38,222	\$ 2,614	\$ 3,185	110001	542210		1212	9,556
Court Clerk	2001a	Other	1	2	1	2	0.25	\$ 38,222	\$ 2,614	\$ 3,185	110001	542210		1100	9,556
Court Clerk	2001a	Other	1	2	1	2	0.50	\$ 38,222	\$ 2,614	\$ 3,185	110001	542210		1220	19,111
Court Clerk	2001a	Other	1	2	1	2	0.50	\$ 38,222	\$ 2,614	\$ 3,185	110001	542210		1212	19,111

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Superior Court - Tulare

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Clerk	2001a	Other	1	2	1	2	0.50	\$ 38,222	\$ 2,614	\$ 3,185	110001	542210		1100	19,111
Court Clerk	2001a	Other	1	2	1	2	0.75	\$ 38,222	\$ 2,614	\$ 3,185	110001	542210		1212	28,667
Court Clerk	2001a	Other	1	2	1	2	0.25	\$ 38,222	\$ 2,614	\$ 3,185	110001	542210		1100	9,556
Court Clerk	2001a	Other	1	2	0	2	0.75	\$ 34,622	\$ 2,614	\$ 3,185	110001	542210		1212	25,966
Court Clerk	2001a	Other	1	2	0	2	0.25	\$ 34,622	\$ 2,614	\$ 3,185	110001	542210		1100	8,655
Court Clerk	2001a	Other	1	2	1	2	0.75	\$ 38,222	\$ 2,614	\$ 3,185	110001	542210		1220	28,667
Court Clerk	2001a	Other	1	2	1	2	0.25	\$ 38,222	\$ 2,614	\$ 3,185	110001	542210		1100	9,556
Court Clerk	2001a	Other	1	2	1	2	0.75	\$ 38,222	\$ 2,614	\$ 3,185	110001	542210		1212	28,667
Court Clerk	2001a	Other	1	2	1	2	0.25	\$ 38,222	\$ 2,614	\$ 3,185	110001	542210		1100	9,556
Court Clerk	2001a	Other	1	3	1	2	1.00	\$ 38,222	\$ 2,614	\$ 3,185	110001	542220		1212	38,222
Court Clerk	2001a	Other	1	3	1	2	1.00	\$ 32,951	\$ 2,614	\$ 3,185	110001	542220		1220	32,951
Court Clerk	2001a	Other	1	3	1	2	1.00	\$ 38,222	\$ 2,614	\$ 3,185	110001	542220		1212	38,222
Court Clerk	2001a	Other	1	1	1	2	0.50	\$ 38,222	\$ 2,614	\$ 3,185	110001	542120		1212	19,111
Court Clerk	2001a	Other	1	1	1	2	0.25	\$ 38,222	\$ 2,614	\$ 3,185	110001	542120		1211	9,556
Court Clerk	2001a	Other	1	1	1	2	0.25	\$ 38,222	\$ 2,614	\$ 3,185	110001	542120		1100	9,556
Court Clerk	2001a	Other	1	1	1	2	0.50	\$ 34,622	\$ 2,614	\$ 3,185	110001	542120		1212	17,311
Court Clerk	2001a	Other	1	1	1	2	0.25	\$ 34,622	\$ 2,614	\$ 3,185	110001	542120		1211	8,655
Court Clerk	2001a	Other	1	1	1	2	0.25	\$ 34,622	\$ 2,614	\$ 3,185	110001	542120		1100	8,655
Court Clerk	2001a	Other	1	1	1	2	0.50	\$ 38,222	\$ 2,614	\$ 3,185	110001	542120		1212	19,111
Court Clerk	2001a	Other	1	1	1	2	0.25	\$ 38,222	\$ 2,614	\$ 3,185	110001	542120		1211	9,556
Court Clerk	2001a	Other	1	1	1	2	0.25	\$ 38,222	\$ 2,614	\$ 3,185	110001	542120		1100	9,556
Court Clerk Moderate	2001a	Other	1	1	1	2	0.25	\$ 39,177	\$ 2,679	\$ 3,265	110001	542120		1211	9,794
Court Clerk Moderate	2001a	Other	1	1	1	2	0.50	\$ 39,177	\$ 2,679	\$ 3,265	110001	542120		1212	19,588
Court Clerk Moderate	2001a	Other	1	1	1	2	0.25	\$ 39,177	\$ 2,679	\$ 3,265	110001	542120		1100	9,794
Court Compliance Analyst	5001b	Supervisor	2	1	1	2	1.00	\$ 68,511	\$ 4,685	\$ 5,709	110001	541100		1310	68,511
Court Executive Officer	1001	Manager	9	1	1	1	1.00	\$ 162,570	\$ 13,548	\$ 13,548	110001	541100		9100	162,570
Court Financial Officer	1003	Manager	3	1	1	2	1.00	\$ 96,562	\$ 6,937	\$ 8,455	110001	541200		9200	96,562
Court Interpreter Full Time	2019a	Other	6	5	1	2	1.00	\$ 73,112	\$ 5,743	\$ 6,093	110001	542340		1320	73,112
Court Interpreter Full Time	2019a	Other	6	2	1	2	1.00	\$ 73,112	\$ 5,743	\$ 6,093	110001	542340		1320	73,112
Court Interpreter Full Time	2019a	Other	6	7	1	2	1.00	\$ 73,112	\$ 5,743	\$ 6,093	110001	542340		1320	73,112
Court Interpreter Full Time	2019a	Other	6	3	1	2	1.00	\$ 74,154	\$ 5,743	\$ 6,093	110001	542340		1320	74,154
Court Interpreter Full Time	2019a	Other	6	1	1	2	1.00	\$ 73,112	\$ 5,743	\$ 6,093	110001	542340		1320	73,112
Court Interpreter Full Time	2019a	Other	6	1	1	2	1.00	\$ 73,112	\$ 5,743	\$ 6,093	110001	542340		1320	73,112
Court Interpreter Full Time	2019a	Other	6	1	0	2	1.00	\$ 70,970	\$ 5,743	\$ 6,093	110001	542340		1320	70,970
Court Interpreter Full Time	2019a	Other	6	1	1	2	1.00	\$ 73,112	\$ 5,743	\$ 6,093	110001	542340		1320	73,112
Court Investigator	2017a	Other	5	1	1	2	1.00	\$ 74,154	\$ 5,070	\$ 6,180	110001	542150		1232	74,154
Court Investigator	2017a	Other	5	1	1	2	1.00	\$ 74,154	\$ 5,070	\$ 6,180	110001	542150		1232	74,154
Court Investigator	2017a	Other	5	1	1	2	1.00	\$ 74,154	\$ 5,070	\$ 6,180	110001	542150		1232	74,154
Court Investigator	2017a	Other	5	1	1	2	1.00	\$ 74,154	\$ 5,070	\$ 6,180	110001	542150		1232	74,154
Court Manager I	1004	Manager	2	1	1	2	1.00	\$ 61,223	\$ 4,074	\$ 5,102	110001	542140		1310	61,223
Court Manager I	1004	Manager	2	5	1	2	1.00	\$ 59,582	\$ 4,074	\$ 4,965	110001	542240		1310	59,582
Court Manager I	1004	Manager	2	7	1	2	1.00	\$ 53,970	\$ 4,074	\$ 4,965	110001	542250		1310	53,970
Court Manager I	1004	Manager	2	1	1	2	1.00	\$ 53,970	\$ 4,074	\$ 4,965	110001	542120		1310	53,970
Court Manager II	1004	Manager	2	1	1	1	1.00	\$ 70,399	\$ 4,685	\$ 5,867	110001	542140		1310	70,399
Court Manager II	1004	Manager	2	5	1	2	1.00	\$ 68,511	\$ 4,685	\$ 5,709	110001	542240		1310	68,511
Court Manager II	1004	Manager	2	1	1	2	1.00	\$ 68,511	\$ 4,685	\$ 5,709	110001	542110		1310	68,511
Court Manager II	1004	Manager	2	1	1	2	1.00	\$ 68,511	\$ 4,685	\$ 5,709	110001	542110		1310	68,511
Court Manager II	1004	Manager	2	2	1	2	1.00	\$ 68,511	\$ 4,685	\$ 5,709	110001	542210		1310	68,511
Court Manager II	1004	Manager	2	2	1	1	1.00	\$ 70,298	\$ 4,685	\$ 5,858	110001	542210		1310	70,298
Court Manager II	1004	Manager	2	3	1	1	1.00	\$ 68,511	\$ 4,685	\$ 5,709	110001	542220		1310	68,511

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Manager II	1004	Manager	2	3	1	1	1.00	\$ 70,292	\$ 4,685	\$ 5,858	110001	542220		1310	70,292
Court Manager II	1004	Manager	2	1	1	2	1.00	\$ 70,709	\$ 4,685	\$ 5,892	110001	542120		1310	70,709
Court Operations Manager	1004	Manager	2	1	1	2	1.00	\$ 77,680	\$ 5,312	\$ 6,473	110001	541100		9100	77,680
Court Reporter Coordinator	2006b	Other	8	1	1	2	1.00	\$ 82,208	\$ 6,851	\$ 6,851	110001	542320		1100	82,208
Court Reporter Non-Realtime	2006a	Other	8	3	1	2	1.00	\$ 68,039	\$ 5,670	\$ 5,670	110001	542320		1100	68,039
Court Reporter Realtime	2006a	Other	8	5	1	2	1.00	\$ 71,485	\$ 5,957	\$ 5,957	110001	542320		1100	71,485
Court Reporter Realtime	2006a	Other	8	5	1	2	1.00	\$ 71,485	\$ 5,957	\$ 5,957	110001	542320		1100	71,485
Court Reporter Realtime	2006a	Other	8	2	1	2	1.00	\$ 71,485	\$ 5,957	\$ 5,957	110001	542320		1100	71,485
Court Reporter Realtime	2006a	Other	8	2	1	2	1.00	\$ 71,485	\$ 5,957	\$ 5,957	110001	542320		1100	71,485
Court Reporter Realtime	2006a	Other	8	7	1	2	1.00	\$ 71,485	\$ 5,957	\$ 5,957	110001	542320		1100	71,485
Court Reporter Realtime	2006a	Other	8	3	1	2	1.00	\$ 71,485	\$ 5,957	\$ 5,957	110001	542320		1100	71,485
Court Reporter Realtime	2006a	Other	8	1	1	2	1.00	\$ 71,485	\$ 5,957	\$ 5,957	110001	542320		1100	71,485
Court Reporter Realtime	2006a	Other	8	1	1	2	1.00	\$ 74,274	\$ 5,957	\$ 6,190	110001	542320		1100	74,274
Court Reporter Realtime	2006a	Other	8	1	1	2	1.00	\$ 71,485	\$ 5,957	\$ 5,957	110001	542320		1100	71,485
Court Reporter Realtime	2006a	Other	8	1	1	2	1.00	\$ 71,485	\$ 5,957	\$ 5,957	110001	542320		1100	71,485
Court Reporter Realtime	2006a	Other	8	1	1	2	1.00	\$ 71,485	\$ 5,957	\$ 5,957	110001	542320		1100	71,485
Court Reporter Realtime	2006a	Other	8	1	1	2	1.00	\$ 71,485	\$ 5,957	\$ 5,957	110001	542320		1100	71,485
Court Reporter Realtime	2006a	Other	8	1	1	2	1.00	\$ 71,485	\$ 5,957	\$ 5,957	110001	542320		1100	71,485
Court Reporter Realtime	2006a	Other	8	1	1	1	1.00	\$ 68,039	\$ 5,670	\$ 5,670	110001	542320		1100	68,039
Court Reporter Realtime Certified	2006a	Other	8	1	1	2	1.00	\$ 72,914	\$ 6,076	\$ 6,076	110001	542320		1100	72,914
Court Reporter Realtime Certified	2006a	Other	8	1	1	2	1.00	\$ 72,914	\$ 6,076	\$ 6,076	110001	542320		1100	72,914
Court Reporter Realtime Certified	2006a	Other	8	1	1	2	1.00	\$ 72,914	\$ 6,076	\$ 6,076	110001	542320		1100	72,914
Court Reporter Realtime Certified	2006a	Other	8	1	1	2	1.00	\$ 72,914	\$ 6,076	\$ 6,076	110001	542320		1100	72,914
Court Reporter Realtime Certified	2006a	Other	8	1	1	2	1.00	\$ 72,914	\$ 6,076	\$ 6,076	110001	542320		1100	72,914
Courtroom Clerk	2003a	Other	1	4	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	1910591	542410	G-541059-1-11	1100	42,172
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542140		1100	42,172
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542140		1100	42,172
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542140		1100	42,172
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 40,138	\$ 2,884	\$ 3,514	110001	542140		1100	40,138
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 38,201	\$ 2,884	\$ 3,514	110001	542140		1100	38,201
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542140		1100	42,172
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542140		1100	42,172
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542140		1100	42,172
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542140		1100	42,172
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542140		1100	42,172
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542140		1100	42,172
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542140		1100	42,172
Courtroom Clerk	2003a	Other	1	1	0	2	1.00	\$ 38,201	\$ 2,884	\$ 3,514	110001	542140		1100	38,201
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 40,138	\$ 2,884	\$ 3,514	110001	542140		1100	40,138
Courtroom Clerk	2003a	Other	1	5	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542240		1100	42,172
Courtroom Clerk	2003a	Other	1	5	1	2	1.00	\$ 38,201	\$ 2,884	\$ 3,514	110001	542240		1100	38,201
Courtroom Clerk	2003a	Other	1	5	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542240		1100	42,172
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542210		1100	42,172
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542210		1100	42,172
Courtroom Clerk	2003a	Other	1	3	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542220		1100	42,172
Courtroom Clerk	2003a	Other	1	3	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542220		1100	42,172
Courtroom Clerk	2003a	Other	1	3	1	2	1.00	\$ 36,358	\$ 2,884	\$ 3,514	110001	542220		1100	36,358
Courtroom Clerk	2003a	Other	1	3	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542220		1100	42,172

Schedule 7A: Salary and Position Worksheet
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Superior Court - Tulare

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542140		1100	42,172
Courtroom Clerk	2003a	Other	1	7	1	2	1.00	\$ 36,358	\$ 2,884	\$ 3,514	110001	542250		1100	36,358
Courtroom Services Manager II	1004	Manager	2	1	1	2	0.45	\$ 68,511	\$ 4,685	\$ 5,709	110001	542340		1320	30,830
Courtroom Services Manager II	1004	Manager	2	1	1	2	0.10	\$ 68,511	\$ 4,685	\$ 5,709	110001	542320		1310	6,851
Courtroom Services Manager II	1004	Manager	2	1	1	2	0.45	\$ 68,511	\$ 4,685	\$ 5,709	110001	542310		1330	30,830
Deputy Court Executive Officer	1003	Manager	3	1	0	2	1.00	\$ 98,977	\$ 7,471	\$ 95,106	110001	541100		9100	98,977
Deputy Dir of Family Court & Special	1003	Supervisor	2	1	1	2	0.50	\$ 86,239	\$ 5,897	\$ 7,187	110001	542150		1310	43,119
Deputy Dir of Family Court & Special	1003	Supervisor	2	1	1	2	0.50	\$ 86,239	\$ 5,897	\$ 7,187	110001	542150		1232	43,119
Director of Family Court & Special Services	1003	Manager	3	1	1	1	1.00	\$ 104,462	\$ 6,937	\$ 8,705	110001	542150		1310	104,462
Document Examiner	2020a	Other	1	1	1	2	0.50	\$ 49,313	\$ 3,372	\$ 4,109	110001	542150		1232	24,656
Document Examiner	2020a	Other	1	1	1	2	0.50	\$ 49,313	\$ 3,372	\$ 4,109	110001	542150		1231	24,656
Document Examiner	2020a	Other	1	1	1	2	1.00	\$ 49,313	\$ 3,372	\$ 4,109	110001	542150		1232	49,313
Document Examiner	2020a	Other	1	1	1	2	1.00	\$ 49,313	\$ 3,372	\$ 4,109	110001	542150		1231	49,313
Executive Secretary I	5007b	Other	2	1	0	2	1.00	\$ 45,787	\$ 3,456	\$ 4,212	110001	541100		9100	45,787
Executive Secretary II	5007b	Other	2	1	1	2	1.00	\$ 53,073	\$ 3,629	\$ 4,423	110001	541100		9100	53,073
Exhibits Clerk	2009a	Other	1	1	1	2	0.70	\$ 38,201	\$ 2,884	\$ 3,514	110001	541100		1212	26,741
Exhibits Clerk	2009a	Other	1	1	1	2	0.30	\$ 38,201	\$ 2,884	\$ 3,514	110001	541100		1220	11,460
Extra Help - Legal Processing Clerk I	5999	Other	7	1	1	3	0.50	\$ 13,786	\$ 1,149	\$ 1,149	110001	542110		1220	6,893
Extra Help - Legal Processing Clerk I	5999	Other	7	1	1	3	0.50	\$ 13,786	\$ 1,149	\$ 1,149	110001	542110		1310	6,893
Extra Help - Office Assistant	5999	Other	7	1	1	3	1.00	\$ 12,740	\$ 1,044	\$ 1,044	110001	541200		9200	12,740
Extra Help - Office Assistant	5999	Other	7	1	0	3	0.50	\$ 12,533	\$ 1,044	\$ 1,044	110001	542110		1220	6,266
Extra Help - Office Assistant	5999	Other	7	1	0	3	0.50	\$ 12,533	\$ 1,044	\$ 1,044	110001	542110		1310	6,266
Extra Help - Office Assistant	5999	Other	7	1	0	3	0.75	\$ 12,533	\$ 1,044	\$ 1,044	110001	542120		1211	9,400
Extra Help - Office Assistant	5999	Other	7	1	0	3	0.25	\$ 12,533	\$ 1,044	\$ 1,044	110001	542120		1212	3,133
Extra Help - Office Assistant	5999	Other	7	1	0	3	0.75	\$ 12,533	\$ 1,044	\$ 1,044	110001	542120		1211	9,400
Extra Help - Office Assistant	5999	Other	7	1	0	3	0.25	\$ 12,533	\$ 1,044	\$ 1,044	110001	542120		1212	3,133
Facilitator	2013	Supervisor	2	6	1	2	0.70	\$ 101,826	\$ 6,963	\$ 8,486	1910581	542420	G-541058-1-11	1231	71,278
Facilitator	2013	Supervisor	2	6	1	2	0.30	\$ 101,826	\$ 6,963	\$ 8,486	110001	542260		1231	30,548
Family Law Case Coordinator	2020a	Other	1	1	1	2	0.70	\$ 54,373	\$ 3,718	\$ 4,531	110001	542260		1231	38,061
Family Law Case Coordinator	2020a	Other	1	1	1	2	0.30	\$ 54,373	\$ 3,718	\$ 4,531	110001	542150		1231	16,312
Finance Technician II	3002b	Other	1	1	1	2	1.00	\$ 47,133	\$ 3,223	\$ 3,928	110001	541200		9200	47,133
Finance Technician II	3002b	Other	1	1	1	2	1.00	\$ 47,133	\$ 3,223	\$ 3,928	110001	541200		9200	47,133
Finance Technician II	3002b	Other	1	1	0	2	0.95	\$ 42,694	\$ 3,223	\$ 3,928	110001	541200		9200	40,559
Finance Technician II	3002b	Other	1	1	0	2	0.05	\$ 42,694	\$ 3,223	\$ 3,928	110001	542370		9200	2,135
Human Resources Analyst	5004a	Other	2	1	1	2	1.00	\$ 59,066	\$ 4,685	\$ 5,709	110001	541300		9300	59,066
Human Resources Analyst	5004a	Other	2	1	1	2	1.00	\$ 68,511	\$ 4,685	\$ 5,709	110001	541300		9300	68,511
Human Resources Analyst	5004a	Other	2	1	1	2	1.00	\$ 50,968	\$ 3,485	\$ 4,247	110001	541300		9300	50,968
Human Resources Analyst	5004a	Other	2	1	1	2	1.00	\$ 68,511	\$ 4,685	\$ 5,709	110001	541300		9300	68,511
Human Resources Manager	1004	Manager	3	1	1	1	1.00	\$ 104,231	\$ 6,937	\$ 8,686	110001	541300		9300	104,231
IT Business Analyst	4001a	Other	2	1	1	2	1.00	\$ 68,511	\$ 4,685	\$ 5,709	110001	541400		9500	68,511
IT Manager	1004	Manager	2	1	1	2	1.00	\$ 101,458	\$ 6,937	\$ 8,455	110001	541400		9500	101,458
IT Network Analyst	4001a	Other	2	1	1	2	1.00	\$ 65,206	\$ 4,685	\$ 5,709	110001	541400		9500	65,206
IT Systems Analyst	4001a	Other	2	1	1	2	1.00	\$ 62,059	\$ 4,685	\$ 5,709	110001	541400		9500	62,059
IT Systems Technician III	4004a	Other	1	1	1	2	1.00	\$ 50,968	\$ 3,485	\$ 4,247	110001	541400		9500	50,968
IT Systems Technician III	4004a	Other	1	1	0	2	1.00	\$ 49,252	\$ 3,718	\$ 4,531	110001	541400		9500	49,252
Legal Processing Clerk I	2002a	Other	1	2	1	2	0.50	\$ 27,716	\$ 1,991	\$ 2,427	110001	542210		1211	13,858
Legal Processing Clerk I	2002a	Other	1	2	1	2	0.50	\$ 27,716	\$ 1,991	\$ 2,427	110001	542210		1212	13,858
Legal Processing Clerk I B	2002a	Other	1	6	1	2	0.75	\$ 29,101	\$ 2,091	\$ 2,548	1910581	542420	G-541058-1-11	1231	21,826
Legal Processing Clerk I B	2002a	Other	1	6	1	2	0.25	\$ 29,101	\$ 2,091	\$ 2,548	110001	542260		1231	7,275
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 32,034	\$ 2,190	\$ 2,669	120007	542350		2110	32,034

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Superior Court - Tulare

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 32,034	\$ 2,190	\$ 2,669	110001	542310		1330	32,034
Legal Processing Clerk II	2002a	Other	1	1	0	2	1.00	\$ 29,018	\$ 2,190	\$ 2,669	110001	542310		1330	29,018
Legal Processing Clerk II	2002a	Other	1	5	1	2	0.75	\$ 32,034	\$ 2,190	\$ 2,669	110001	542240		1234	24,026
Legal Processing Clerk II	2002a	Other	1	5	1	2	0.25	\$ 32,034	\$ 2,190	\$ 2,669	110001	542240		1233	8,009
Legal Processing Clerk II	2002a	Other	1	5	1	2	0.50	\$ 32,034	\$ 2,190	\$ 2,669	110001	542240		1234	16,017
Legal Processing Clerk II	2002a	Other	1	5	1	2	0.25	\$ 32,034	\$ 2,190	\$ 2,669	110001	542240		1233	8,009
Legal Processing Clerk II	2002a	Other	1	5	1	2	0.25	\$ 32,034	\$ 2,190	\$ 2,669	110001	542240		1211	8,009
Legal Processing Clerk II	2002a	Other	1	5	1	2	0.25	\$ 32,034	\$ 2,190	\$ 2,669	110001	542240		1211	8,009
Legal Processing Clerk II	2002a	Other	1	5	1	2	0.50	\$ 32,034	\$ 2,190	\$ 2,669	110001	542240		1233	16,017
Legal Processing Clerk II	2002a	Other	1	5	1	2	0.25	\$ 32,034	\$ 2,190	\$ 2,669	110001	542240		1234	8,009
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.75	\$ 26,285	\$ 2,190	\$ 2,669	110001	542110		1220	19,714
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.25	\$ 26,285	\$ 2,190	\$ 2,669	110001	542110		1310	6,571
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.50	\$ 32,034	\$ 2,190	\$ 2,669	110001	542110		1220	16,017
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.50	\$ 32,034	\$ 2,190	\$ 2,669	110001	542110		1310	16,017
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.50	\$ 32,034	\$ 2,190	\$ 2,669	110001	542110		1220	16,017
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.50	\$ 32,034	\$ 2,190	\$ 2,669	110001	542110		1310	16,017
Legal Processing Clerk II	2002a	Other	1	2	1	2	1.00	\$ 32,034	\$ 2,190	\$ 2,669	110001	542210		1211	32,034
Legal Processing Clerk II	2002a	Other	1	2	1	2	1.00	\$ 32,034	\$ 2,190	\$ 2,669	110001	542210		1212	32,034
Legal Processing Clerk II	2002a	Other	1	7	1	2	1.00	\$ 32,034	\$ 2,190	\$ 2,669	110001	542250		1212	32,034
Legal Processing Clerk II	2002a	Other	1	7	1	2	1.00	\$ 32,034	\$ 2,190	\$ 2,669	110001	542250		1212	32,034
Legal Processing Clerk II	2002a	Other	1	7	1	2	1.00	\$ 26,285	\$ 2,190	\$ 2,669	110001	542250		1212	26,285
Legal Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 32,034	\$ 2,190	\$ 2,669	110001	542220		1212	32,034
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.25	\$ 32,034	\$ 2,190	\$ 2,669	110001	542120		1211	8,009
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.75	\$ 32,034	\$ 2,190	\$ 2,669	110001	542120		1212	24,026
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.75	\$ 32,034	\$ 2,190	\$ 2,669	110001	542120		1212	24,026
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.25	\$ 32,034	\$ 2,190	\$ 2,669	110001	542120		1211	8,009
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.25	\$ 32,034	\$ 2,190	\$ 2,669	110001	542120		1211	8,009
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.75	\$ 32,034	\$ 2,190	\$ 2,669	110001	542120		1212	24,026
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.50	\$ 32,034	\$ 2,190	\$ 2,669	110001	542120		1212	16,017
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.50	\$ 32,034	\$ 2,190	\$ 2,669	110001	542120		1211	16,017
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.25	\$ 29,018	\$ 2,190	\$ 2,669	110001	542120		1212	7,255
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.75	\$ 29,018	\$ 2,190	\$ 2,669	110001	542120		1211	21,764
Legal Processing Clerk II	2002a	Other	1	6	1	2	1.00	\$ 32,034	\$ 2,190	\$ 2,669	1910581	542420	G-541058-1-11	1231	32,034
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.50	\$ 29,018	\$ 2,190	\$ 2,669	110001	542110		1220	14,509
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.50	\$ 29,018	\$ 2,190	\$ 2,669	110001	542110		1310	14,509
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.75	\$ 32,034	\$ 2,190	\$ 2,669	110001	542110		1220	24,026
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.25	\$ 32,034	\$ 2,190	\$ 2,669	110001	542110		1310	8,009
Legal Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 32,034	\$ 2,190	\$ 2,669	110001	542220		1212	32,034
Legal Processing Clerk II B	2002a	Other	1	1	1	2	0.75	\$ 33,634	\$ 2,300	\$ 2,803	110001	542150		1232	25,225
Legal Processing Clerk II B	2002a	Other	1	1	1	2	0.25	\$ 33,634	\$ 2,300	\$ 2,803	110001	542150		1231	8,408
Legal Processing Clerk II B	2002a	Other	1	1	1	2	1.00	\$ 33,634	\$ 2,300	\$ 2,803	110001	542150		1231	33,634
Legal Processing Clerk II B	2002a	Other	1	1	1	2	1.00	\$ 33,634	\$ 2,300	\$ 2,803	110001	542310		1330	33,634
Legal Processing Clerk II B	2002a	Other	1	1	1	2	1.00	\$ 33,634	\$ 2,300	\$ 2,803	110001	542310		1330	33,634
Legal Processing Clerk II B	2002a	Other	1	3	1	2	1.00	\$ 28,997	\$ 2,300	\$ 2,803	110001	542220		1211	28,997
Legal Processing Clerk II B	2002a	Other	1	1	1	2	0.75	\$ 33,634	\$ 2,300	\$ 2,803	110001	542120		1211	25,225
Legal Processing Clerk II B	2002a	Other	1	1	1	2	0.25	\$ 33,634	\$ 2,300	\$ 2,803	110001	542120		1212	8,408
Legal Processing Clerk II B	2002a	Other	1	1	1	2	0.75	\$ 28,997	\$ 2,300	\$ 2,803	110001	542120		1211	21,748
Legal Processing Clerk II B	2002a	Other	1	1	1	2	0.25	\$ 28,997	\$ 2,300	\$ 2,803	110001	542120		1212	7,249
Legal Processing Clerk II M	2002a	Other	1	1	1	2	1.00	\$ 29,742	\$ 2,300	\$ 2,803	120007	542350		2110	29,742
Legal Processing Clerk II M	2002a	Other	1	2	1	2	0.75	\$ 31,250	\$ 2,300	\$ 2,803	110001	542210		1211	23,437

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Legal Processing Clerk II M	2002a	Other	1	2	1	2	0.25	\$ 31,250	\$ 2,300	\$ 2,803	110001	542210		1212	7,812
Legal Processing Clerk II M	2002a	Other	1	2	1	2	0.75	\$ 32,835	\$ 2,300	\$ 2,803	110001	542210		1211	24,626
Legal Processing Clerk II M	2002a	Other	1	2	1	2	0.25	\$ 32,835	\$ 2,300	\$ 2,803	110001	542210		1212	8,209
Legal Processing Clerk II M	2002a	Other	1	3	1	2	1.00	\$ 28,307	\$ 2,300	\$ 2,803	110001	542220		1211	28,307
Legal Processing Clerk II M	2002a	Other	1	1	1	2	0.75	\$ 32,034	\$ 2,190	\$ 2,669	110001	542120		1211	24,026
Legal Processing Clerk II M	2002a	Other	1	1	1	2	0.25	\$ 32,034	\$ 2,190	\$ 2,669	110001	542120		1212	8,009
Legal Processing Clerk III	2002a	Other	1	5	1	2	1.00	\$ 35,304	\$ 2,414	\$ 2,942	110001	542240		1233	35,304
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1220	26,478
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1310	8,826
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1220	26,478
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1310	8,826
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 29,018	\$ 2,190	\$ 2,669	110001	542110		1220	21,764
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 29,018	\$ 2,190	\$ 2,669	110001	542110		1310	7,255
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1220	26,478
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1310	8,826
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1220	26,478
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1310	8,826
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1220	26,478
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1310	8,826
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1220	26,478
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1310	8,826
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1220	26,478
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1310	8,826
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1220	26,478
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1310	8,826
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1220	26,478
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1310	8,826
Legal Processing Clerk III	2002a	Other	1	2	1	2	1.00	\$ 35,304	\$ 2,414	\$ 2,942	110001	542210		1212	35,304
Legal Processing Clerk III	2002a	Other	1	3	1	2	1.00	\$ 32,034	\$ 2,190	\$ 2,669	110001	542220		1212	32,034
Legal Processing Clerk III	2002a	Other	1	3	1	2	1.00	\$ 32,034	\$ 2,190	\$ 2,669	110001	542220		1220	32,034
Legal Processing Clerk III	2002a	Other	1	3	1	2	1.00	\$ 35,304	\$ 2,414	\$ 2,942	110001	542220		1212	35,304
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 35,304	\$ 2,414	\$ 2,942	110001	542120		1211	8,826
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 35,304	\$ 2,414	\$ 2,942	110001	542120		1212	26,478
Legal Processing Clerk III	2002a	Other	1	1	0	2	1.00	\$ 31,980	\$ 2,414	\$ 2,942	110001	542120		1211	31,980
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 35,304	\$ 2,414	\$ 2,942	110001	542120		1212	26,478
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 35,304	\$ 2,414	\$ 2,942	110001	542120		1211	8,826
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 35,304	\$ 2,414	\$ 2,942	110001	542120		1211	26,478
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 35,304	\$ 2,414	\$ 2,942	110001	542120		1212	8,826
Legal Processing Clerk III B	2002a	Other	1	5	1	2	1.00	\$ 37,070	\$ 2,535	\$ 3,089	110001	542240		1234	37,070
Legal Processing Clerk III B	2002a	Other	1	1	1	2	0.75	\$ 33,634	\$ 2,300	\$ 2,803	110001	542110		1220	25,225
Legal Processing Clerk III B	2002a	Other	1	1	1	2	0.25	\$ 33,634	\$ 2,300	\$ 2,803	110001	542110		1310	8,408
Legal Processing Clerk III B	2002a	Other	1	2	1	2	1.00	\$ 36,188	\$ 2,474	\$ 3,016	110001	542210		1212	36,188
Legal Processing Clerk III B	2002a	Other	1	3	1	2	1.00	\$ 33,634	\$ 2,300	\$ 2,803	110001	542220		1211	33,634
Legal Processing Clerk III B	2002a	Other	1	1	1	2	0.25	\$ 37,070	\$ 2,535	\$ 3,089	110001	542120		1211	9,267
Legal Processing Clerk III B	2002a	Other	1	1	1	2	0.75	\$ 37,070	\$ 2,535	\$ 3,089	110001	542120		1212	27,802
Legal Processing Clerk III B	2002a	Other	1	1	1	2	0.75	\$ 30,466	\$ 2,300	\$ 2,803	110001	542120		1212	22,849
Legal Processing Clerk III B	2002a	Other	1	1	1	2	0.25	\$ 30,466	\$ 2,300	\$ 2,803	110001	542120		1211	7,616
Legal Processing Clerk III M	2002a	Other	1	3	1	2	1.00	\$ 36,188	\$ 2,474	\$ 3,016	110001	542220		1212	36,188
Legal Processing Clerk III M	2002a	Other	1	1	1	2	0.75	\$ 36,188	\$ 2,474	\$ 3,016	110001	542120		1212	27,141

**Schedule 7A: Salary and Position Worksheet
FY 2011-12**

Superior Court - Tulare

Superior Court - Tulare
54

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Tulare

Superior Court - Tulare
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Tulare

Superior Court - Tulare
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet

FY 2011-12

Superior Court - Tulare

Superior Court - Tulare

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Tulare

Superior Court - Tulare
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A Position Classification	B Model Class #	C Manager or Supervisor	E Employee Org. Row #	F Facility Code Row #	G Position Status - Filled (1) or Vacant (0)	H Retirement Plan Code Row #	I Position (FTE)	J Annual Salary	K Beginning Step (Monthly)	L Last Step (Monthly)	M Fund	N Cost Center	O WBS Element	P PECT (Functional Area)	Q FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Tulare

Superior Court - Tulare
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Tulare

Superior Court - Tulare
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Totals ----->									257.00						\$ 12,976,204

FY 2010-11 Quarterly Report of Changes of Authorized Positions 3rd & 4th Quarter Summary and Certification

Superior Court - Tulare

	Authorized Positions (FTE)	Current Year Total Salary Impact	Ongoing Full Year Salary Impact
First Quarter Changes	4.00	\$ 148,477	\$ 154,457
Second Quarter Changes	-	\$ (10,925)	\$ (16,457)
Third Quarter Changes	-	\$ -	\$ -
Fourth Quarter Changes	-	\$ -	\$ -
Unspecified Quarter Changes	-	\$ -	\$ -
Total	4.00	\$ 137,552	\$ 137,999

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

Print Name of Court Executive Officer or Presiding Judge

Signature of Court Executive Officer or Presiding Judge

Date

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications¹

All Quarters

Superior Court - Tulare

To insert rows, click this button.

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) ¹	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? ²	Reason/justification for change
Legal Processing Clerk III	2002a	603/542100-B	-0.50		1	7/4/2010	\$ (15,857)	\$ (15,990)	110001	1310	TCTF	Position was transferred from cost center 542110 to 542220
Legal Processing Clerk III	2002a	603/542100-B	-0.50		1	7/4/2010	\$ (15,857)	\$ (15,990)	110001	1220	TCTF	Position was transferred from cost center 542110 to 542220
Legal Processing Clerk III	2002a	603/542220-C	1.00		1	7/4/2010	\$ 30,235	\$ 30,489	110001	1212	TCTF	Position was transferred from cost center 542110 to 542220
Exhibit Clerk	2009a	618/541000	0.30	R	2	10/10/2010	\$ 7,908	\$ 10,908	110001	1220	TCTF	Position was reclassified to a higher salary grade; travel and higher level of responsibility than originally anticipated
Exhibit Clerk	2009a	618/541000	0.70	R	2	10/10/2010	\$ 18,452	\$ 25,451	110001	1212	TCTF	Position was reclassified to a higher salary grade; travel and higher level of responsibility than originally anticipated
Exhibit Clerk	2009a	618/542100	-0.50	R	2	10/10/2010	\$ (12,551)	\$ (17,311)	110001	1212	TCTF	Position was reclassified to a higher salary grade; travel and higher level of responsibility than originally anticipated
Exhibit Clerk	2009a	618/542100	-0.50	R	2	10/10/2010	\$ (12,551)	\$ (17,311)	110001	1220	TCTF	Position was reclassified to a higher salary grade; travel and higher level of responsibility than originally anticipated
Mediator II	2018a	805/542150-D	1.00		1	7/15/2010	\$ 64,559	\$ 67,171	110001	1231	TCTF	Position was added to support the increased workload in Family Court Services
Collector	3004a	614/542350-F	1.00		1	9/10/2010	\$ 27,707	\$ 34,276	120007	2110	Collection Offset	Position was added and the Limited Term Collector position was deleted
Limited Term Collector	3004a	614LT/542350	-1.00		1	9/10/2010	\$ (26,370)	\$ (32,623)	120007	2110	Collection Offset	Position was deleted and Collector Position was added
IT Systems Analyst	4001a	409/541400	1.00		1	7/1/2010	\$ 62,060	\$ 62,060	110001	9500	TCTF	Additional position was needed to support the increased workload in IT department
Administrative Services Assistant	5003a	616B/541000	-1.00		2	11/9/2010	\$ (20,609)	\$ (31,980)	110001	9100	TCTF	Position was deleted, there were no plans to fill position
Extra-Help - LPC I	5999	601X/542100	1.00		2	11/21/2010	\$ 8,425	\$ 13,786	110001	1220	TCTF	Position was added, extra-help was necessary
Extra-Help - Office Assistant	5999	613X/542120	1.00		1	8/15/2010	\$ 11,000	\$ 12,532	110001	1211	TCTF	Position was added, extra-help was necessary
Extra-Help - Office Assistant	5999	613x/542120-A	1.00		1	8/15/2010	\$ 11,000	\$ 12,532	110001	1211	TCTF	Position was added, extra-help was necessary

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications¹

All Quarters

To insert rows, click this button.

Superior Court - Tulare

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) ¹	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? ²	Reason/justification for change
Total			4.00				\$ 137,552	\$ 137,999				

¹ For reclassification, list previous position with negative FTE and \$ impact and then add reclassified position directly below.
² Indicate whether new funding or specific items reduced to offset the additional costs (e.g., reduction in other positions held vacant or reduction in operating expenses). Required for changes that result in increased costs.

Facility Table FY 2011-12

Superior Court - Tulare

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Visalia
2	2	Porterville
3	3	Tulare
4	4	Dinuba
5	5	Juvenile
6	6	Facilitator
7	7	Pre-Trial
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Facility Table FY 2011-12

Superior Court - Tulare

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2011-12

Superior Court - Tulare			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	TCERA (County retirement)- Tier 1	10.700%	0.000%	10.700%
2	2	TCERA (County retirement)- Tiers 2	9.450%	0.000%	9.450%
3	3	Extra Help & Interpreters Pro Tempore	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
40								0.00%
41								0.00%
42								0.00%
43								0.00%
44								0.00%
45								0.00%
46								0.00%
47								0.00%
48								0.00%
49								0.00%
50								0.00%
51								0.00%