

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2010-11

Court System: Superior Court - Tuolumne
County Number
(for AOC Use): 55

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Shelley Walker
Contact's Phone: (209) 533-6928
E-mail Address: shelley@tuolumne.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Shelley Walker
Preparer's Phone: (209) 533-6928
E-mail Address: shelley@tuolumne.courts.ca.gov

**Schedule 7A
FY 2010-11**

Superior Court - Tuolumne

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2010.
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General comments	
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Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	2,543,115
OASDI & Medicare	191,746
Retirement (Judicial & Non Judicial)	504,681
Deferred Compensation	49,658
Workers' Compensation	40,915
Health Insurance	533,625
Other Insurance	60,012
Other Benefits (Salary Driven and Non Salary Driven)	50,967
Total Salary and Benefit Budget	3,974,720
Total Authorized FTEs	47.75

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Tuolumne

Superior Court - Tuolumne
55

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Court Executive Officer	1001	Other	1	2	1	1	1.00	\$ 152,000	\$ 12,667	\$ 12,667	110001	551000		9100	152,000
Assistant Court Executive Officer	1002	Other	2	2	0	1	1.00	\$ 93,129	\$ 7,024	\$ 8,575	110001	551000		9100	93,129
Court Manager	1004	Manager	2	1	1	1	0.50	\$ 68,653	\$ 4,643	\$ 5,668	110001	551000		1211	34,327
Court Manager	1004	Manager	2	1	1	1	0.50	\$ 68,653	\$ 4,643	\$ 5,668	110001	551000		1212	34,327
Court Manager	1004	Manager	2	2	1	1	0.50	\$ 68,653	\$ 4,643	\$ 5,668	110001	551000		1220	34,327
Court Manager	1004	Manager	2	2	1	1	0.50	\$ 68,653	\$ 4,643	\$ 5,668	110001	551000		1231	34,327
Court Manager	1004	Manager	2	2	1	1	1.00	\$ 68,653	\$ 4,643	\$ 5,668	110001	551000		1310	68,653
Court Manager	1004	Manager	2	2	1	1	1.00	\$ 66,013	\$ 4,643	\$ 5,668	110001	551000		1100	66,013
Court Fiscal Analyst	3001a	Other	2	2	1	1	1.00	\$ 79,337	\$ 5,366	\$ 6,550	110001	551000		9200	79,337
Human Resources Analyst	5004a	Other	2	2	1	1	1.00	\$ 76,286	\$ 5,366	\$ 6,550	110001	551000		9300	76,286
Senior Information Technology Analyst	4001a	Other	2	2	1	1	1.00	\$ 83,084	\$ 6,201	\$ 7,570	110001	551000		9500	83,084
Information Technology Technician	4004a	Other	4	2	1	1	1.00	\$ 52,798	\$ 3,861	\$ 4,713	110001	551000		9500	52,798
Superior Court Clerk II	2002a	Other	4	2	1	1	1.00	\$ 36,459	\$ 2,440	\$ 2,979	110001	551000		1220	36,459
Superior Court Clerk II	2002a	Other	4	1	1	1	1.00	\$ 31,685	\$ 2,440	\$ 2,979	110001	551000		1212	31,685
Superior Court Clerk II	2002a	Other	4	2	1	1	1.00	\$ 36,459	\$ 2,440	\$ 2,979	1910591	551000	G-551059-1-10	1231	36,459
Superior Court Clerk II	2002a	Other	4	2	1	1	1.00	\$ 34,206	\$ 2,440	\$ 2,979	110001	551000		1220	34,206
Superior Court Clerk II	2002a	Other	4	2	1	1	1.00	\$ 33,432	\$ 2,440	\$ 2,979	110001	551000		1231	33,432
Superior Court Clerk II	2002a	Other	4	1	0	1	1.00	\$ 33,369	\$ 2,440	\$ 2,979	110001	551000		1212	33,369
Superior Court Clerk II	2002a	Other	4	1	1	1	0.50	\$ 36,129	\$ 2,440	\$ 2,979	110001	551000		1233	18,064
Superior Court Clerk II	2002a	Other	4	1	1	1	0.50	\$ 36,129	\$ 2,440	\$ 2,979	110001	551000		1234	18,064
Superior Court Clerk II	2002a	Other	4	3	1	1	0.60	\$ 35,543	\$ 2,440	\$ 2,979	1910581	551000	G-551058-1-10	1231	21,326
Superior Court Clerk II	2002a	Other	4	3	1	1	0.40	\$ 35,543	\$ 2,440	\$ 2,979	110001	551000		1220	14,217
Superior Court Clerk II	2002a	Other	4	2	1	1	1.00	\$ 34,741	\$ 2,440	\$ 2,979	110001	551000		1212	34,741
Superior Court Clerk II	2002a	Other	4	2	1	1	1.00	\$ 37,174	\$ 2,440	\$ 2,979	110001	551000		1211	37,174
Superior Court Clerk II	2002a	Other	4	1	1	1	1.00	\$ 32,350	\$ 2,440	\$ 2,979	110001	551000		1212	32,350
Superior Court Clerk II	2002a	Other	4	1	1	1	1.00	\$ 31,745	\$ 2,440	\$ 2,979	110001	551000		1211	31,745
Superior Court Clerk II	2002a	Other	4	2	1	1	1.00	\$ 33,369	\$ 2,440	\$ 2,979	110001	551000		1310	33,369
Superior Court Clerk II	2002a	Other	4	1	0	1	1.00	\$ 32,350	\$ 2,440	\$ 2,979	110001	551000		1211	32,350
Superior Court Clerk II	2002a	Other	4	2	1	1	1.00	\$ 35,771	\$ 2,440	\$ 2,979	110001	551000		1231	35,771
Superior Court Clerk III	2003a	Other	4	2	1	1	1.00	\$ 43,824	\$ 2,876	\$ 3,512	110001	551000		1100	43,824
Superior Court Clerk III	2003a	Other	4	2	1	1	0.50	\$ 43,824	\$ 2,876	\$ 3,512	110001	551000		1220	21,912
Superior Court Clerk III	2003a	Other	4	2	1	1	0.50	\$ 43,824	\$ 2,876	\$ 3,512	110001	551000		1232	21,912
Superior Court Clerk III	2003a	Other	4	2	1	1	1.00	\$ 43,824	\$ 2,876	\$ 3,512	110001	551000		1100	43,824
Superior Court Clerk III	2003a	Other	4	2	1	1	0.75	\$ 40,200	\$ 2,876	\$ 3,512	1910591	551000	G-551059-1-10	1100	30,150
Superior Court Clerk III	2003a	Other	4	2	1	1	0.25	\$ 40,200	\$ 2,876	\$ 3,512	110001	551000		1100	10,050
Superior Court Clerk III	2003a	Other	4	1	1	1	0.50	\$ 39,713	\$ 2,876	\$ 3,512	110001	551000		1211	19,857
Superior Court Clerk III	2003a	Other	4	1	1	1	0.50	\$ 39,713	\$ 2,876	\$ 3,512	110001	551000		1212	19,857
Superior Court Clerk III	2003a	Other	4	1	1	1	1.00	\$ 43,630	\$ 2,876	\$ 3,512	110001	551000		1100	43,630
Superior Court Clerk III	2003a	Other	4	2	1	1	1.00	\$ 43,111	\$ 2,876	\$ 3,512	110001	551000		1100	43,111
Superior Court Clerk III	2003a	Other	4	2	1	1	1.00	\$ 42,981	\$ 2,876	\$ 3,512	110001	551000		1310	42,981
Superior Court Clerk III	2003a	Other	4	2	1	1	1.00	\$ 43,824	\$ 2,876	\$ 3,512	110001	551000		1100	43,824
Senior Court Support	2003b	Supervisor	3	2	1	1	1.00	\$ 54,578	\$ 3,582	\$ 4,373	110001	551000		1100	54,578
Senior Courtroom Clerk	2003b	Supervisor	3	2	1	1	1.00	\$ 54,094	\$ 3,582	\$ 4,373	110001	551000		1100	54,094
Court Reporter	2006a	Other	4	1	1	1	1.00	\$ 67,197	\$ 4,287	\$ 5,233	110001	551000		1100	67,197
Court Reporter	2006a	Other	4	2	1	1	1.00	\$ 62,143	\$ 4,287	\$ 5,233	110001	551000		1100	62,143
Court Reporter	2006a	Other	4	2	1	1	1.00	\$ 65,941	\$ 4,287	\$ 5,233	110001	551000		1100	65,941
Legal Research Atty.	2010b	Other	3	2	1	1	1.00	\$ 88,145	\$ 5,988	\$ 7,310	110001	551000		1100	88,145
Commissioner	2014	Other	6	2	1	1	0.09	\$ 145,897	\$ 12,158	\$ 12,158	110001	551000		1100	13,131
Commissioner	2014	Other	6	2	1	1	0.66	\$ 145,897	\$ 12,158	\$ 12,158	1910591	551000	G-551059-1-10	1100	96,292
Administrative Specialist	5002	Other	5	2	1	1	1.00	\$ 49,431	\$ 3,477	\$ 4,244	110001	551000		9400	49,431
Superior Court Clerk III	2003a	Other	4	2	1	1	0.75	\$ 42,981	\$ 2,876	\$ 3,512	110001	551000		1310	32,236
Superior Court Clerk III	2003a	Other	4	2	1	1	0.25	\$ 42,981	\$ 2,876	\$ 3,512	110001	551000		1320	10,745
Superior Court Clerk III	2003a	Other	4	2	1	1	1.00	\$ 42,981	\$ 2,876	\$ 3,512	110001	551000		1330	42,981
Fiscal Technician	3002a	Other	4	2	1	1	1.00	\$ 47,457	\$ 3,477	\$ 4,244	110001	551000		9200	47,457
Fiscal Technician	3002a	Other	4	2	1	1	0.50	\$ 50,932	\$ 3,477	\$ 4,244	110001	551000		9200	25,466
Training and System Specialist	5001a	Other	4	2	0	1	1.00	\$ 38,138	\$ 3,582	\$ 4,373	110001	551000		1100	38,138
Family Law Facilitator	2013	Other	3	2	1	1	0.30	\$ 81,628	\$ 5,988	\$ 7,310	1910581	551000	G-551058-1-10	1231	24,488
Family Law Facilitator	2013	Other	3	2	1	1	0.20	\$ 81,628	\$ 5,988	\$ 7,310	110001	551000		1220	16,326
Fiscal Technician	3002a	Other	4	2	1	1	1.00	\$ 46,011	\$ 3,477	\$ 4,244	110001	551000		9200	46,011
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Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Tuolumne

Superior Court - Tuolumne
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
															-
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Totals ----->								47.75							\$ 2,543,115

Facility Table FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	100	60 North Washington Street, Sonora CA 95370
2	101	41 West Yaney Ave, Sonora CA 95370
3	102	39 North Washington Street, Suite F, Sonora, CA 95370
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Facility Table
FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

Superior Court - Tuolumne			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	PERS	12.355%	7.490%	19.845%
2			0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Tuolumne

Base Salary Adjustment Table

A	B	C	D	E	F	G	H
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Base Salary Adjustment from Prior Fiscal Year? (Select Yes, No or Don't Know)	If "Yes" in column E, Indicate Effective Date of Salary Adjustment	Date When Your Court Will Know If A Salary Adjustment Will Be Provided	Salary Adjustment %
1	Executive Confidential			No			0.00%
2	Management			No			0.00%
3	Professional/Supervisor	Professional		No			0.00%
4	General	General	Tuolumne County Court Staff Association	No			0.00%
5	Confidential	Confidential	N/A	No			0.00%
6	Subordinate Judicial Officer		N/A	No			0.00%
7							0.00%
8							0.00%
9							0.00%
10							0.00%
11							0.00%
12							0.00%
13							0.00%
14							0.00%
15							0.00%
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51							0.00%