

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2011-12

Court System: Superior Court - Ventura
County Number
(for AOC Use): 56

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Tessie Bigornia
Contact's Phone: (805) 339-2935
E-mail Address: tessie.bigornia@ventura.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: J. R. Wilson
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Schedule 7A FY 2011-12

Superior Court - Ventura

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Includes bilingual, educational, CPA, over 30 year retirement, and real time court reporter incentive allowances.
2	Some employees are over top step due to the addition of the allowances
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	Retirement rates are increased from actual rates paid the VCERA due to the way the schedule 7a computes retirement and the actual way the VCERA computes retirement
2	
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011.
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General comments	
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FY 2011-12

The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.
 Superior Court - Ventura

Summary of Salary & Benefit Budgets for All Authorized Positions		FY 2010-11	Difference
Salary	\$ 27,892,732.32	\$ 25,662,825.46	\$ 2,229,906.87
OASDI & Medicare	\$ 2,082,282.10	\$ 1,925,635.15	\$ 156,646.95
Retirement (Judicial & Non Judicial)	\$ 6,155,114.83	\$ 4,882,433.91	\$ 1,272,680.92
Deferred Compensation	\$ 607,766.35	\$ 565,646.35	\$ 42,120.00
Workers' Compensation	\$ 361,880.31	\$ 403,676.24	\$ (41,795.94)
Health Insurance	\$ 4,059,903.88	\$ 3,549,029.59	\$ 510,874.29
Other Insurance	\$ 125,497.73	\$ 147,633.50	\$ (22,135.77)
Other Benefits (Salary Driven and Non Salary Driven)	\$ 30,290.42	\$ 18,924.68	\$ 11,365.75
Total Salary and Benefit Budget	\$ 41,315,467.94	\$ 37,155,804.87	\$ 4,159,663.06

Position Reconciliation	
FY 2011-12 Schedule 7A	470.38
FY 2010-11 Schedule 7A	427.28
FY 2010-11 QCAP Changes	43.10
FY 2010-11 Year-End FTEs	470.38
Variance	-
Reconciled	YES

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COMMISSIONER	2014	Other	7	1	1	4	1.00	\$ 152,556	\$ 12,664	\$ 12,664	110001	564112		1100	152,556
COMMISSIONER	2014	Other	7	1	1	4	1.00	\$ 152,556	\$ 12,664	\$ 12,664	110001	564112		1100	152,556
COMMISSIONER	2014	Other	7	1	1	4	1.00	\$ 152,556	\$ 12,664	\$ 12,664	110001	564112		1100	152,556
COMMISSIONER	2014	Other	7	1	1	4	0.30	\$ 152,556	\$ 12,664	\$ 12,664	110001	564112		1100	45,767
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 82,461	\$ 6,049	\$ 7,118	110001	564113		1100	82,461
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 82,461	\$ 6,049	\$ 7,118	110001	564113		1100	82,461
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 82,461	\$ 6,049	\$ 7,118	110001	564113		1100	82,461
COURT REPORTER	2006a	Other	1	1	1	2	0.60	\$ 82,462	\$ 6,049	\$ 7,118	110001	564113		1100	49,477
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 82,461	\$ 6,049	\$ 7,118	110001	564113		1100	82,461
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 82,461	\$ 6,049	\$ 7,118	110001	564113		1100	82,461
COURT REPORTER	2006a	Other	1	1	1	2	0.60	\$ 84,605	\$ 6,049	\$ 7,118	110001	564113		1100	50,763
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 82,461	\$ 6,049	\$ 7,118	110001	564113		1100	82,461
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 82,461	\$ 6,049	\$ 7,118	110001	564113		1100	82,461
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 82,461	\$ 6,049	\$ 7,118	110001	564113		1100	82,461
COURT REPORTER	2006a	Other	1	1	1	2	0.80	\$ 86,750	\$ 6,049	\$ 7,118	110001	564113		1100	69,400
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 82,461	\$ 6,049	\$ 7,118	110001	564113		1100	82,461
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 82,461	\$ 6,049	\$ 7,118	110001	564113		1100	82,461
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 82,461	\$ 6,049	\$ 7,118	110001	564113		1100	82,461
COURT REPORTER	2006a	Other	1	1	1	2	0.30	\$ 82,461	\$ 6,049	\$ 7,118	110001	564113		1100	24,738
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 82,461	\$ 6,049	\$ 7,118	110001	564113		1100	82,461
PROGRAM MANAGER, COURT REPORTERS	1006	Manager	5	1	1	4	1.00	\$ 93,119	\$ 6,837	\$ 8,038	110001	564113		1100	93,119
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 82,461	\$ 6,049	\$ 7,118	110001	564113		1100	82,461
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 82,461	\$ 6,049	\$ 7,118	110001	564113		1100	82,461
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 82,461	\$ 6,049	\$ 7,118	110001	564113		1100	82,461
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 82,461	\$ 6,049	\$ 7,118	110001	564113		1100	82,461
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 82,461	\$ 6,049	\$ 7,118	110001	564113		1100	82,461
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 82,461	\$ 6,049	\$ 7,118	110001	564113		1100	82,461
COURT REPORTER	2006a	Other	1	1	0	2	1.00	\$ 80,237	\$ 6,049	\$ 7,118	110001	564113		1100	80,237
COURT SUPERVISOR II	2028	Supervisor	1	1	1	2	1.00	\$ 63,630	\$ 5,231	\$ 5,493	110001	564113		1100	63,630
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 57,997	\$ 3,280	\$ 4,769	110001	564114		1100	57,997
EXECUTIVE ASSISTANT - PRESIDING JUDGE	5006b	Other	6	1	1	4	1.00	\$ 59,632	\$ 3,574	\$ 5,003	110001	564114		1100	59,632
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 49,341	\$ 3,280	\$ 4,769	110001	564114		1100	49,341
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 57,257	\$ 3,280	\$ 4,769	110001	564114		1100	57,257
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 53,381	\$ 3,280	\$ 4,769	110001	564114		1100	53,381
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 46,699	\$ 3,280	\$ 4,769	110001	564114		1100	46,699
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 51,000	\$ 3,280	\$ 4,769	110001	564114		1100	51,000
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 55,246	\$ 3,280	\$ 4,769	110001	564114		1100	55,246
JUDICIAL SECRETARY	5007b	Other	1	1	0	2	1.00	\$ 48,295	\$ 3,280	\$ 4,769	110001	564114		1100	48,295
JUDICIAL SECRETARY	5007b	Other	1	1	0	2	1.00	\$ 46,624	\$ 3,280	\$ 4,769	110001	564114		1100	46,624
JUDICIAL SECRETARY	5007b	Other	1	1	0	2	1.00	\$ 48,295	\$ 3,280	\$ 4,769	110001	564114		1100	48,295
JUDICIAL SECRETARY	5007b	Other	1	2	1	2	1.00	\$ 58,118	\$ 3,280	\$ 4,769	110001	565114		1100	58,118
JUDICIAL SECRETARY	5007b	Other	1	2	1	2	1.00	\$ 45,765	\$ 3,280	\$ 4,769	110001	565114		1100	45,765
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,246	\$ 3,280	\$ 4,769	110001	564115		1100	55,246
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,246	\$ 3,280	\$ 4,769	110001	564115		1100	55,246
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 54,330	\$ 3,280	\$ 4,769	110001	564115		1100	54,330
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,257	\$ 3,280	\$ 4,769	110001	564115		1100	57,257
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,682	\$ 3,280	\$ 4,769	110001	564115		1100	56,682
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,246	\$ 3,280	\$ 4,769	110001	564115		1100	55,246
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,257	\$ 3,280	\$ 4,769	110001	564115		1100	57,257
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,682	\$ 3,280	\$ 4,769	110001	564115		1100	56,682
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 58,654	\$ 3,280	\$ 4,769	110001	564115		1100	58,654

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,246	\$ 3,280	\$ 4,769	110001	564115		1100	55,246
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,246	\$ 3,280	\$ 4,769	110001	564115		1100	55,246
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,257	\$ 3,280	\$ 4,769	110001	564115		1100	57,257
COURT SUPERVISOR II	2028	Supervisor	1	1	1	2	1.00	\$ 63,630	\$ 5,231	\$ 5,493	110001	564115		1100	63,630
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 58,564	\$ 3,280	\$ 4,769	110001	564115		1100	58,564
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 58,485	\$ 3,280	\$ 4,769	110001	564115		1100	58,485
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 54,342	\$ 3,280	\$ 4,769	110001	564115		1100	54,342
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,114	\$ 3,280	\$ 4,769	110001	564115		1100	56,114
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,246	\$ 3,280	\$ 4,769	110001	564115		1100	55,246
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 58,118	\$ 3,280	\$ 4,769	110001	564115		1100	58,118
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	6	1.00	\$ 57,544	\$ 3,280	\$ 4,769	110001	564115		1100	57,544
COURT SUPERVISOR II	2028	Supervisor	1	1	1	2	1.00	\$ 63,630	\$ 5,231	\$ 5,493	110001	564115		1100	63,630
COURT SUPERVISOR II	2028	Supervisor	1	1	1	2	1.00	\$ 63,630	\$ 5,231	\$ 5,493	110001	564115		1100	63,630
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,682	\$ 3,280	\$ 4,769	110001	564115		1100	56,682
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,682	\$ 3,280	\$ 4,769	110001	564115		1100	56,682
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,246	\$ 3,280	\$ 4,769	110001	564115		1100	55,246
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,246	\$ 3,280	\$ 4,769	110001	564115		1100	55,246
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,603	\$ 3,280	\$ 4,769	110001	564115		1100	56,603
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,246	\$ 3,280	\$ 4,769	110001	564115		1100	55,246
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,257	\$ 3,280	\$ 4,769	110001	564115		1100	57,257
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,682	\$ 3,280	\$ 4,769	110001	564115		1100	56,682
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,246	\$ 3,280	\$ 4,769	110001	564115		1100	55,246
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,246	\$ 3,280	\$ 4,769	110001	564115		1100	55,246
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,246	\$ 3,280	\$ 4,769	110001	564115		1100	55,246
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	1	1.00	\$ 55,246	\$ 3,280	\$ 4,769	110001	564115		1100	55,246
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,246	\$ 3,280	\$ 4,769	110001	564115		1100	55,246
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,771	\$ 3,280	\$ 4,769	110001	564115		1100	55,771
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,246	\$ 3,280	\$ 4,769	110001	564115		1100	55,246
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	0.30	\$ 55,246	\$ 3,280	\$ 4,769	110001	564115		1100	16,574
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,246	\$ 3,280	\$ 4,769	110001	564115		1100	55,246
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 52,044	\$ 3,280	\$ 4,769	110001	564115		1100	52,044
CRIMINAL CASE COORDINATOR	2003a	Other	1	1	1	2	1.00	\$ 56,916	\$ 3,280	\$ 4,769	110001	564115		1100	56,916
JUDICIAL ASSISTANT II	2003a	Other	1	1	0	2	1.00	\$ 46,624	\$ 3,280	\$ 4,769	110001	564115		1100	46,624
JUDICIAL ASSISTANT II	2003a	Other	1	1	0	2	1.00	\$ 46,624	\$ 3,280	\$ 4,769	110001	564115		1100	46,624
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,246	\$ 3,280	\$ 4,769	110001	564115		1100	55,246
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,246	\$ 3,280	\$ 4,769	110001	564115		1100	55,246
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,246	\$ 3,280	\$ 4,769	110001	564115		1100	55,246
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,246	\$ 3,280	\$ 4,769	110001	564115		1100	55,246
PROGRAM MANAGER	1006	Manager	5	1	1	4	1.00	\$ 93,634	\$ 5,123	\$ 7,303	110001	564115		1100	93,634
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,246	\$ 3,280	\$ 4,769	110001	564115		1100	55,246
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,246	\$ 3,280	\$ 4,769	110001	564115		1100	55,246
JUDICIAL ASSISTANT II	2003a	Other	1	2	1	2	1.00	\$ 53,652	\$ 3,280	\$ 4,769	110001	565115		1100	53,652
JUDICIAL ASSISTANT II	2003a	Other	1	2	1	2	1.00	\$ 56,682	\$ 3,280	\$ 4,769	110001	565115		1100	56,682
JUDICIAL ASSISTANT II	2003a	Other	1	2	1	2	1.00	\$ 55,246	\$ 3,280	\$ 4,769	110001	565115		1100	55,246
JUDICIAL ASSISTANT II	2003a	Other	1	2	1	2	1.00	\$ 54,695	\$ 3,280	\$ 4,769	110001	565115		1100	54,695
JUDICIAL ASSISTANT II	2003a	Other	1	2	1	2	1.00	\$ 56,603	\$ 3,280	\$ 4,769	110001	565115		1100	56,603
JUDICIAL ASSISTANT II - UF I	2003a	Other	1	2	1	2	1.00	\$ 49,712	\$ 2,853	\$ 4,147	110001	565115		1100	49,712
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 111,383	\$ 7,519	\$ 9,140	110001	564116		1100	111,383
SENIOR ATTORNEY	2013	Supervisor	2	1	1	5	1.00	\$ 124,340	\$ 7,499	\$ 10,733	110001	564116		1100	124,340
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 105,878	\$ 7,519	\$ 9,140	110001	564116		1100	105,878
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 105,878	\$ 7,519	\$ 9,140	110001	564116		1100	105,878

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
SENIOR ATTORNEY - LEGAL RESEARCH	2013	Other	2	1	1	5	1.00	\$ 124,340	\$ 7,499	\$ 10,733	110001	564116		1100	124,340
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 105,878	\$ 7,519	\$ 9,140	110001	564116		1100	105,878
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 105,878	\$ 7,519	\$ 9,140	110001	564116		1100	105,878
RESEARCH ATTORNEY	2010a	Other	2	2	1	5	1.00	\$ 105,878	\$ 7,519	\$ 9,140	110001	565116		1100	105,878
RESEARCH ATTORNEY	2010a	Other	2	2	1	5	1.00	\$ 105,874	\$ 7,519	\$ 9,140	110001	565116		1100	105,874
RESEARCH ATTORNEY	2010a	Other	2	2	1	5	1.00	\$ 105,878	\$ 7,519	\$ 9,140	110001	565116		1100	105,878
COURT REPORTER	2006a	Other	1	2	1	2	1.00	\$ 84,605	\$ 6,049	\$ 7,118	110001	565113		1100	84,605
COURT REPORTER	2006a	Other	1	2	1	2	1.00	\$ 82,461	\$ 6,049	\$ 7,118	110001	565113		1100	82,461
COURT REPORTER	2006a	Other	1	2	1	2	1.00	\$ 82,461	\$ 6,049	\$ 7,118	110001	565113		1100	82,461
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 55,246	\$ 3,280	\$ 4,769	110001	566115		1100	55,246
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 55,246	\$ 3,280	\$ 4,769	110001	566115		1100	55,246
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 55,246	\$ 3,280	\$ 4,769	110001	566115		1100	55,246
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 57,257	\$ 3,280	\$ 4,769	110001	566115		1100	57,257
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 55,246	\$ 3,280	\$ 4,769	110001	566115		1100	55,246
JUDICIAL SECRETARY	5007b	Other	1	3	1	2	1.00	\$ 49,281	\$ 3,280	\$ 4,769	110001	566114		1100	49,281
JUDICIAL SECRETARY	5007b	Other	1	3	1	2	1.00	\$ 47,582	\$ 3,280	\$ 4,769	110001	566114		1100	47,582
COURT REPORTER	2006a	Other	1	3	1	2	1.00	\$ 84,605	\$ 6,049	\$ 7,118	110001	566113		1100	84,605
COURT REPORTER	2006a	Other	1	3	1	2	1.00	\$ 82,461	\$ 6,049	\$ 7,118	110001	566113		1100	82,461
COURT REPORTER	2006a	Other	1	3	1	2	1.00	\$ 82,461	\$ 6,049	\$ 7,118	110001	566113		1100	82,461
COMMISSIONER	2014	Other	7	1	1	4	0.70	\$ 152,556	\$ 12,664	\$ 12,664	1910591	564119	G-561059-1-09	1100	106,789
COURT REPORTER	2006a	Other	1	1	1	2	0.70	\$ 82,461	\$ 6,049	\$ 7,118	1910591	564119	G-561059-1-09	1100	57,723
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	0.70	\$ 55,246	\$ 3,280	\$ 4,769	1910591	564119	G-561059-1-09	1100	38,672
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,351	\$ 2,592	\$ 3,771	1910591	564119	G-561059-1-09	1100	45,351
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,681	\$ 2,592	\$ 3,771	1910591	564119	G-561059-1-09	1100	43,681
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,351	\$ 2,592	\$ 3,771	1910591	564119	G-561059-1-09	1100	45,351
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 36,853	\$ 2,592	\$ 3,771	1910591	564119	G-561059-1-09	1100	36,853
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,351	\$ 2,592	\$ 3,771	1910591	564119	G-561059-1-09	1100	45,351
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,681	\$ 2,592	\$ 3,771	110001	564211		1211	43,681
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,681	\$ 2,592	\$ 3,771	110001	564211		1211	43,681
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 48,653	\$ 2,790	\$ 4,056	110001	564211		1211	48,653
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,681	\$ 2,592	\$ 3,771	110001	564211		1211	43,681
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 40,677	\$ 2,416	\$ 3,511	110001	564211		1211	40,677
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,900	\$ 2,592	\$ 3,771	110001	564211		1211	45,900
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,351	\$ 2,592	\$ 3,771	110001	564211		1211	45,351
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,816	\$ 2,592	\$ 3,771	110001	564211		1211	44,816
PROGRAM MANAGER	1006	Manager	5	1	1	4	1.00	\$ 86,798	\$ 5,123	\$ 7,303	110001	564211		1211	86,798
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,816	\$ 2,592	\$ 3,771	110001	564211		1211	44,816
COURT SUPERVISOR II	2028	Supervisor	1	1	1	1	1.00	\$ 65,284	\$ 5,231	\$ 5,493	110001	564211		1211	65,284
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	0	2	1.00	\$ 39,651	\$ 2,790	\$ 4,056	110001	564211		1211	39,651
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 38,523	\$ 2,592	\$ 3,771	110001	564211		1211	38,523
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 36,853	\$ 2,592	\$ 3,771	110001	564211		1211	36,853
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 36,853	\$ 2,592	\$ 3,771	110001	564211		1211	36,853
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 36,853	\$ 2,592	\$ 3,771	110001	564211		1211	36,853
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 38,523	\$ 2,592	\$ 3,771	110001	564211		1211	38,523
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,981	\$ 2,592	\$ 3,771	110001	564211		1211	43,981
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	1	2	1.00	\$ 44,001	\$ 2,592	\$ 3,771	110001	565211		1211	44,001
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	1	2	1.00	\$ 43,681	\$ 2,592	\$ 3,771	110001	565211		1211	43,681
COURT SUPERVISOR II	2028	Supervisor	1	2	1	2	1.00	\$ 65,300	\$ 5,231	\$ 5,493	110001	565211		1211	65,300
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	1	2	1.00	\$ 43,681	\$ 2,592	\$ 3,771	110001	565211		1211	43,681
COURT PROCESSING ASSISTANT IV	2002b	Other	1	2	0	2	1.00	\$ 39,651	\$ 2,790	\$ 4,056	110001	565211		1211	39,651

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	1	2	1.00	\$ 45,351	\$ 2,592	\$ 3,771	110001	565211		1211	45,351
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	1.00	\$ 45,174	\$ 2,592	\$ 3,771	110001	566211		1211	45,174
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	0	2	1.00	\$ 36,853	\$ 2,592	\$ 3,771	110001	566211		1211	36,853
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,816	\$ 2,592	\$ 3,771	110001	564212		1212	44,816
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 39,577	\$ 2,592	\$ 3,771	110001	564212		1212	39,577
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 38,923	\$ 2,592	\$ 3,771	110001	564212		1212	38,923
COURT SUPERVISOR II - UF I	2028	Supervisor	1	1	1	2	1.00	\$ 65,300	\$ 3,736	\$ 5,231	110001	564212		1212	65,300
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 36,853	\$ 2,592	\$ 3,771	110001	564212		1212	36,853
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	0	2	1.00	\$ 38,523	\$ 2,592	\$ 3,771	110001	565212		1212	38,523
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 38,906	\$ 2,592	\$ 3,771	110001	564311		1220	38,906
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 38,663	\$ 2,592	\$ 3,771	110001	564311		1220	38,663
PROGRAM MANAGER	1006	Manager	5	1	1	4	1.00	\$ 84,446	\$ 5,123	\$ 7,303	110001	564311		1220	84,446
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 42,436	\$ 2,592	\$ 3,771	110001	564311		1220	42,436
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 40,695	\$ 2,592	\$ 3,771	110001	564311		1220	40,695
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,681	\$ 2,592	\$ 3,771	110001	564311		1220	43,681
COURT SUPERVISOR II - UF I	2028	Supervisor	1	1	1	1	1.00	\$ 63,630	\$ 3,736	\$ 5,231	110001	564311		1310	63,630
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,351	\$ 2,592	\$ 3,771	110001	564311		1220	45,351
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,788	\$ 2,592	\$ 3,771	110001	564311		1220	43,788
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 46,092	\$ 2,790	\$ 4,056	110001	564311		1220	46,092
COURT SUPERVISOR II	2028	Supervisor	1	1	1	2	1.00	\$ 64,987	\$ 5,231	\$ 5,493	110001	564311		1220	64,987
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,941	\$ 2,592	\$ 3,771	110001	564311		1220	46,941
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,351	\$ 2,592	\$ 3,771	110001	564311		1220	45,351
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 40,061	\$ 2,592	\$ 3,771	110001	564311		1220	40,061
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,038	\$ 2,592	\$ 3,771	110001	564311		1220	45,038
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,816	\$ 2,592	\$ 3,771	110001	564311		1220	44,816
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 40,677	\$ 2,416	\$ 3,511	110001	564311		1211	40,677
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,816	\$ 2,592	\$ 3,771	110001	564311		1220	44,816
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,681	\$ 2,592	\$ 3,771	110001	564311		1220	43,681
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 48,340	\$ 2,790	\$ 4,056	110001	564311		1220	48,340
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 36,853	\$ 2,592	\$ 3,771	110001	564311		1220	36,853
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 36,853	\$ 2,592	\$ 3,771	110001	564311		1220	36,853
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 36,853	\$ 2,592	\$ 3,771	110001	564311		1220	36,853
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	1	2	1.00	\$ 43,681	\$ 2,592	\$ 3,771	110001	565311		1220	43,681
COURT SUPERVISOR II	2028	Supervisor	1	2	1	2	1.00	\$ 63,630	\$ 5,231	\$ 5,493	110001	565311		1220	63,630
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	1	2	1.00	\$ 43,563	\$ 2,592	\$ 3,771	110001	565311		1220	43,563
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	1	2	1.00	\$ 43,681	\$ 2,592	\$ 3,771	110001	565311		1220	43,681
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	1	2	1.00	\$ 43,681	\$ 2,592	\$ 3,771	110001	565311		1220	43,681
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	1	2	1.00	\$ 43,681	\$ 2,592	\$ 3,771	110001	565311		1220	43,681
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	1	2	1.00	\$ 41,798	\$ 2,592	\$ 3,771	110001	565311		1220	41,798
COURT PROCESSING ASSISTANT IV	2002b	Other	1	2	1	2	1.00	\$ 46,982	\$ 2,790	\$ 4,056	110001	565311		1220	46,982
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	1	2	1.00	\$ 44,816	\$ 2,592	\$ 3,771	110001	565311		1220	44,816
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	0	2	1.00	\$ 36,853	\$ 2,592	\$ 3,771	110001	565311		1220	36,853
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 41,690	\$ 2,592	\$ 3,771	110001	564411		1231	41,690
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,351	\$ 2,592	\$ 3,771	110001	564411		1231	45,351
COURT PROCESSING ASSISTANT IV - UF III	2002b	Other	1	1	1	2	1.00	\$ 39,156	\$ 2,592	\$ 3,771	110001	564411		1231	39,156
COURT SUPERVISOR II	2028	Supervisor	1	1	1	2	1.00	\$ 65,284	\$ 5,231	\$ 5,493	110001	564411		1231	65,284
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,351	\$ 2,592	\$ 3,771	110001	564411		1231	45,351
PROGRAM MANAGER	1006	Manager	5	1	1	3	1.00	\$ 84,598	\$ 5,123	\$ 7,303	110001	564411		1231	84,598
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 46,982	\$ 2,790	\$ 4,056	110001	564411		1231	46,982
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,681	\$ 2,592	\$ 3,771	110001	564411		1231	43,681
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 40,703	\$ 2,592	\$ 3,771	110001	564411		1231	40,703

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,816	\$ 2,592	\$ 3,771	110001	564411		1231	44,816
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,629	\$ 2,592	\$ 3,771	110001	564411		1231	44,629
PROGRAM MANAGER-FAMILY COURT SERVICES	1006	Manager	5	1	1	3	1.00	\$ 100,662	\$ 6,723	\$ 8,689	110001	564412		1231	100,662
MEDIATOR/INVESTIGATOR II - UF I	2018a	Other	6	1	1	4	1.00	\$ 61,033	\$ 4,299	\$ 6,232	110001	564412		1231	61,033
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 78,204	\$ 4,557	\$ 6,606	110001	564412		1231	78,204
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,487	\$ 2,592	\$ 3,771	110001	564412		1231	46,487
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 76,533	\$ 4,557	\$ 6,606	110001	564412		1231	76,533
MEDIATOR/INVESTIGATOR II	2018a	Other	6	2	1	4	1.00	\$ 76,533	\$ 4,557	\$ 6,606	110001	565412		1231	76,533
PROGRAM SUPERVISOR - FAMILY COURT SERVICES	2018b	Supervisor	6	1	1	4	1.00	\$ 89,925	\$ 5,348	\$ 7,763	110001	564412		1231	89,925
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 76,533	\$ 4,557	\$ 6,606	110001	564412		1231	76,533
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 69,677	\$ 4,557	\$ 6,606	110001	564412		1231	69,677
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 64,223	\$ 4,557	\$ 6,606	110001	564412		1231	64,223
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	0	4	1.00	\$ 64,661	\$ 4,557	\$ 6,606	110001	564412		1231	64,661
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,351	\$ 2,592	\$ 3,771	110001	564412		1231	45,351
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 65,196	\$ 4,557	\$ 6,606	110001	564412		1231	65,196
MEDIATOR/INVESTIGATOR II	2018a	Other	6	2	1	4	1.00	\$ 80,513	\$ 4,557	\$ 6,606	110001	565412		1231	80,513
MEDIATOR/INVESTIGATOR II	2018a	Other	6	2	1	4	1.00	\$ 76,533	\$ 4,557	\$ 6,606	110001	565412		1231	76,533
SENIOR ATTORNEY	2013	Supervisor	2	1	1	5	0.30	\$ 128,430	\$ 7,499	\$ 10,733	110001	564413		1231	38,529
SELF HELP ASSISTANT III - UF II	2011b	Other	1	1	1	2	1.00	\$ 45,032	\$ 3,286	\$ 4,275	110001	564413		1231	45,032
SELF HELP ASSISTANT III - UF II	2011b	Other	1	1	1	2	0.20	\$ 49,365	\$ 3,286	\$ 4,275	110001	564413		1231	9,873
COURT ATTORNEY - FAMILY LAW COORDINATOR	2010a	Other	2	1	1	5	1.00	\$ 105,878	\$ 7,519	\$ 9,140	110001	564413		1231	105,878
SELF HELP ASSISTANT III	2011b	Other	1	1	0	2	1.00	\$ 35,046	\$ 4,050	\$ 5,344	110001	564413		1231	35,046
SELF HELP ASSISTANT III - UF II	2011b	Other	1	2	1	2	0.20	\$ 49,365	\$ 3,286	\$ 4,275	110001	565413		1231	9,873
COURT ATTORNEY - FL & CIV SHLA CTR	2013	Supervisor	2	2	1	5	0.60	\$ 91,669	\$ 7,519	\$ 9,140	110001	565413		1231	55,001
SENIOR COURT ATTORNEY - FL & CIV SHLA CTR	2013	Supervisor	2	2	0	5	0.30	\$ 107,487	\$ 7,499	\$ 10,733	110001	565413		1231	32,246
COURT ATTORNEY - FL & CIV SHLA CTR	2010a	Other	2	2	1	5	0.80	\$ 101,952	\$ 7,519	\$ 9,140	110001	565413		1231	81,562
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	0.20	\$ 46,616	\$ 2,592	\$ 3,771	110001	566411		1231	9,323
SENIOR COURT ATTORNEY - FL & CIV SHLA CTR	2013	Supervisor	2	1	0	5	0.70	\$ 107,487	\$ 7,499	\$ 10,733	1910581	564414	G-561058-1-09	1231	75,241
SELF HELP ASSISTANT III	2011b	Other	1	1	1	2	1.00	\$ 49,575	\$ 4,050	\$ 5,344	1910581	564414	G-561058-1-09	1231	49,575
SENIOR ATTORNEY	2013	Supervisor	2	1	1	5	0.70	\$ 128,430	\$ 7,499	\$ 10,733	1910581	564414	G-561058-1-09	1231	89,901
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 78,204	\$ 4,557	\$ 6,606	110001	564512		1232	78,204
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 78,204	\$ 4,557	\$ 6,606	110001	564512		1232	78,204
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 76,533	\$ 4,557	\$ 6,606	110001	564512		1232	76,533
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	0.70	\$ 46,616	\$ 2,592	\$ 3,771	110001	566611		1233	32,631
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	1.00	\$ 46,173	\$ 2,592	\$ 3,771	110001	566612		1234	46,173
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	0.70	\$ 39,469	\$ 2,592	\$ 3,771	110001	566612		1234	27,628
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	0.10	\$ 46,616	\$ 2,592	\$ 3,771	110001	566612		1234	4,662
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	0.10	\$ 45,351	\$ 2,592	\$ 3,771	110001	566612		1234	4,535
COURT ANALYST	5001a	Other	6	4	1	4	0.04	\$ 74,988	\$ 4,323	\$ 6,153	1910601	564613	G-561060-1-09	1234	3,307
SELF HELP ASSISTANT III	2011b	Other	1	3	1	2	1.00	\$ 50,724	\$ 4,050	\$ 5,344	110001	566413		1231	50,724
SELF HELP ASSISTANT III	2011b	Other	1	3	1	2	1.00	\$ 63,816	\$ 4,050	\$ 5,344	110001	566413		1231	63,816
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	1.00	\$ 43,681	\$ 2,592	\$ 3,771	110001	566412		1100	43,681
SENIOR BUSINESS PROCESS ANALYST - ELDER LAW/PRO	5001b	Other	6	3	1	4	1.00	\$ 97,912	\$ 5,624	\$ 8,034	110001	566116		1100	97,912
RESEARCH ATTORNEY	2010a	Other	2	3	1	5	1.00	\$ 105,878	\$ 7,519	\$ 9,140	110001	566116		1100	105,878
RESEARCH ATTORNEY	2010a	Other	2	3	1	5	0.60	\$ 98,483	\$ 7,519	\$ 9,140	110001	566116		1100	59,090
COURT PROCESSING ASSISTANT IV - UF III	2002b	Other	1	3	1	2	1.00	\$ 43,681	\$ 2,592	\$ 3,771	110001	566511		1232	43,681
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	1.00	\$ 43,681	\$ 2,592	\$ 3,771	110001	566511		1232	43,681
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	0.90	\$ 45,351	\$ 2,592	\$ 3,771	110001	566511		1232	40,816
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,681	\$ 2,592	\$ 3,771	110001	564711		1310	43,681
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 46,982	\$ 2,790	\$ 4,056	110001	564711		1310	46,982

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 38,866	\$ 2,592	\$ 3,771	110001	564711		1310	38,866
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,681	\$ 2,592	\$ 3,771	110001	564711		1310	43,681
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,892	\$ 2,592	\$ 3,771	110001	564711		1310	44,892
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,552	\$ 2,592	\$ 3,771	110001	564711		1310	43,552
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,982	\$ 2,592	\$ 3,771	110001	564711		1310	43,982
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 46,982	\$ 2,790	\$ 4,056	110001	564711		1310	46,982
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,681	\$ 2,592	\$ 3,771	110001	564711		1310	43,681
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,351	\$ 2,592	\$ 3,771	110001	564711		1310	45,351
COURT SUPERVISOR II	2028	Supervisor	1	1	1	2	1.00	\$ 65,300	\$ 5,231	\$ 5,493	110001	564711		1310	65,300
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,681	\$ 2,592	\$ 3,771	110001	564711		1310	43,681
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,681	\$ 2,592	\$ 3,771	110001	564711		1310	43,681
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,487	\$ 2,592	\$ 3,771	110001	564711		1310	46,487
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 38,333	\$ 2,416	\$ 3,511	110001	564711		1310	38,333
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,306	\$ 2,592	\$ 3,771	110001	564711		1310	47,306
COURT PROCESSING ASSISTANT III	2002a	Other	1	5	1	2	1.00	\$ 45,351	\$ 2,592	\$ 3,771	110001	564711		1310	45,351
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,797	\$ 2,592	\$ 3,771	110001	564711		1310	43,797
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	0.50	\$ 43,681	\$ 2,592	\$ 3,771	110001	564711		1310	21,841
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 40,288	\$ 2,592	\$ 3,771	110001	564711		1310	40,288
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,681	\$ 2,592	\$ 3,771	110001	564711		1310	43,681
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 41,959	\$ 2,416	\$ 3,511	110001	564711		1310	41,959
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,819	\$ 2,592	\$ 3,771	110001	564711		1310	45,819
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 48,692	\$ 2,790	\$ 4,056	110001	564711		1310	48,692
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,351	\$ 2,592	\$ 3,771	110001	564711		1310	45,351
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,681	\$ 2,592	\$ 3,771	110001	564711		1310	43,681
COURT PROCESSING ASSISTANT III	2002a	Other	1	5	1	2	1.00	\$ 41,435	\$ 2,592	\$ 3,771	110001	564711		1310	41,435
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 36,853	\$ 2,592	\$ 3,771	110001	564711		1310	36,853
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 36,853	\$ 2,592	\$ 3,771	110001	564711		1310	36,853
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	0.50	\$ 36,853	\$ 2,592	\$ 3,771	110001	564711		1310	18,427
COURT PROCESSING ASSISTANT III - UF I	2002a	Other	1	1	1	2	1.00	\$ 32,044	\$ 2,194	\$ 3,182	110001	564711		1310	32,044
PROGRAM MANAGER	1006	Manager	5	1	1	3	1.00	\$ 84,598	\$ 5,123	\$ 7,303	110001	564711		1310	84,598
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	1	2	1.00	\$ 36,896	\$ 2,592	\$ 3,771	110001	565711		1310	36,896
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	0	2	1.00	\$ 31,138	\$ 2,592	\$ 3,771	110001	565711		1310	31,138
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	0	2	1.00	\$ 31,138	\$ 2,592	\$ 3,771	110001	565711		1310	31,138
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	1	2	1.00	\$ 37,861	\$ 2,592	\$ 3,771	110001	565711		1310	37,861
SELF HELP ASSISTANT III - UF II	2011b	Other	1	1	1	2	0.40	\$ 49,365	\$ 3,286	\$ 4,275	110001	564712		1310	19,746
COURT ATTORNEY - FL & CIV SHLA CTR	2010a	Other	2	1	1	5	0.78	\$ 103,140	\$ 7,519	\$ 9,140	110001	564712		1310	79,933
SENIOR ATTORNEY	2013	Supervisor	2	1	1	5	1.00	\$ 127,020	\$ 7,499	\$ 10,733	110001	564712		1310	127,020
SELF HELP ASSISTANT III	2011b	Other	1	1	1	2	1.00	\$ 52,025	\$ 4,050	\$ 5,344	110001	564712		1310	52,025
SENIOR ATTORNEY	2013	Supervisor	2	6	1	5	1.00	\$ 126,219	\$ 7,499	\$ 10,733	110001	564713		1310	126,219
SELF HELP ASSISTANT III - UF II	2011b	Other	1	6	1	2	0.20	\$ 49,365	\$ 3,286	\$ 4,275	110001	564713		1310	9,873
SELF HELP ASSISTANT III	2011b	Other	1	6	1	2	1.00	\$ 60,313	\$ 4,050	\$ 5,344	110001	564713		1310	60,313
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,906	\$ 2,592	\$ 3,771	110001	564714		1310	46,906
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 40,053	\$ 2,592	\$ 3,771	110001	564714		1310	40,053
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 36,853	\$ 2,592	\$ 3,771	110001	564714		1310	36,853
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	1.00	\$ 40,363	\$ 2,592	\$ 3,771	110001	566711		1310	40,363
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	1.00	\$ 45,351	\$ 2,592	\$ 3,771	110001	566711		1310	45,351
COURT SUPERVISOR II	2028	Supervisor	1	3	1	2	1.00	\$ 63,630	\$ 5,231	\$ 5,493	110001	566717		1310	63,630
COURT PROCESSING ASSISTANT IV	2002b	Other	1	3	1	2	1.00	\$ 46,982	\$ 2,790	\$ 4,056	110001	566717		1310	46,982
SENIOR PROGRAM MANAGER - UF PROGRAM MANAGER	1004	Manager	5	3	1	3	1.00	\$ 84,598	\$ 5,123	\$ 7,303	110001	566717		1310	84,598
COURT SUPERVISOR II	2028	Supervisor	1	3	1	2	1.00	\$ 64,987	\$ 5,231	\$ 5,493	110001	566717		1310	64,987

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
SENIOR PROGRAM MANAGER	1004	Manager	5	2	1	4	1.00	\$ 95,163	\$ 5,754	\$ 8,215	110001	565717		1310	95,163
CHILD CARE COORDINATOR III	6011	Other	1	2	1	2	1.00	\$ 40,706	\$ 2,444	\$ 3,425	180005	564118		1100	40,706
CHILD CARE COORDINATOR III	6011	Other	1	1	1	2	1.00	\$ 39,674	\$ 2,444	\$ 3,425	180005	564118		1100	39,674
CHILD CARE COORDINATOR III	6011	Other	1	3	1	2	1.00	\$ 41,118	\$ 2,444	\$ 3,425	180005	564118		1100	41,118
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	0.30	\$ 39,469	\$ 2,592	\$ 3,771	110001	566714		1310	11,841
PROGRAM MANAGER	1006	Supervisor	5	1	1	4	1.00	\$ 89,555	\$ 5,123	\$ 7,303	110001	564715		1320	89,555
SENIOR ASL INTERPRETER	2019a	Other	1	1	1	2	0.80	\$ 75,004	\$ 6,122	\$ 6,122	110001	564715		1320	60,003
SENIOR INTERPRETER	2019a	Other	1	1	1	2	1.00	\$ 70,916	\$ 6,122	\$ 6,122	110001	564715		1320	70,916
SENIOR INTERPRETER	2019a	Other	1	1	1	2	1.00	\$ 70,916	\$ 6,122	\$ 6,122	110001	564715		1320	70,916
SENIOR INTERPRETER	2019a	Other	1	1	1	2	1.00	\$ 72,759	\$ 6,122	\$ 6,122	110001	564715		1320	72,759
SENIOR INTERPRETER	2019a	Other	1	1	1	2	1.00	\$ 73,497	\$ 6,122	\$ 6,122	110001	564715		1320	73,497
SENIOR INTERPRETER	2019a	Other	1	1	1	2	1.00	\$ 70,916	\$ 6,122	\$ 6,122	110001	564715		1320	70,916
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,762	\$ 2,592	\$ 3,771	110001	564716		1330	44,762
COURT SUPERVISOR II	2028	Supervisor	1	1	1	2	1.00	\$ 66,938	\$ 5,231	\$ 5,493	110001	564716		1330	66,938
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 36,571	\$ 2,416	\$ 3,511	110001	564716		1330	36,571
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,647	\$ 2,592	\$ 3,771	110001	564113		1100	43,647
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 43,404	\$ 2,416	\$ 3,511	110001	564716		1330	43,404
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 36,853	\$ 2,592	\$ 3,771	110001	564716		1330	36,853
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,351	\$ 2,592	\$ 3,771	110001	564716		1330	45,351
EXECUTIVE ASSISTANT	5006b	Other	6	1	1	4	1.00	\$ 65,360	\$ 4,469	\$ 5,599	110001	561110		9100	65,360
DEPUTY EXECUTIVE OFFICER	1003	Manager	4	1	1	3	1.00	\$ 128,158	\$ 7,142	\$ 11,063	110001	561110		9100	128,158
DEPUTY EXECUTIVE OFFICER	1003	Manager	4	1	1	4	1.00	\$ 128,158	\$ 7,142	\$ 11,063	110001	561110		9100	128,158
GENERAL COUNSEL	1003	Manager	4	1	1	4	1.00	\$ 142,811	\$ 8,612	\$ 12,328	110001	561110		9100	142,811
DEPUTY EXECUTIVE OFFICER	1003	Manager	4	1	1	4	1.00	\$ 128,158	\$ 7,142	\$ 11,063	110001	561110		9100	128,158
EXECUTIVE OFFICER	1001	Manager	3	1	1	3	1.00	\$ 172,993	\$ 12,624	\$ 14,933	110001	561110		9100	172,993
ADMINISTRATIVE OFFICE ASSISTANT IV	5006a	Other	6	1	1	4	1.00	\$ 47,439	\$ 2,894	\$ 4,095	110001	561110		9100	47,439
ASSISTANT EXECUTIVE OFFICER	1002	Manager	4	1	1	3	0.80	\$ 160,949	\$ 9,235	\$ 13,207	110001	561110		9100	128,759
DIRECTOR, FISCAL SERVICES	1004	Manager	5	1	1	4	0.75	\$ 88,153	\$ 6,058	\$ 8,468	110001	561211		9200	66,115
ACCOUNTANT III	3001a	Other	1	1	1	2	0.10	\$ 70,577	\$ 4,190	\$ 5,878	110001	561211		9200	7,058
PROCUREMENT SPECIALIST	6007	Other	1	1	1	2	1.00	\$ 57,376	\$ 3,347	\$ 4,713	110001	561211		9200	57,376
ACCOUNTANT III	3001a	Other	1	1	1	2	1.00	\$ 69,180	\$ 4,190	\$ 5,878	110001	561211		9200	69,180
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	1.00	\$ 50,932	\$ 3,062	\$ 4,285	110001	561211		9200	50,932
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.60	\$ 51,190	\$ 3,062	\$ 4,285	110001	561211		9200	30,714
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.35	\$ 52,755	\$ 3,062	\$ 4,285	110001	561211		9200	18,464
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	1.00	\$ 45,212	\$ 3,062	\$ 4,285	110001	561211		9200	45,212
ACCOUNTANT III	3001a	Other	1	1	1	2	0.60	\$ 67,509	\$ 4,190	\$ 5,878	110001	561211		9200	40,506
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.40	\$ 51,182	\$ 3,062	\$ 4,285	110001	561211		9200	20,473
ACCOUNTING TECHICIAN II - UF I	3002b	Other	1	1	1	2	1.00	\$ 40,991	\$ 2,846	\$ 3,986	110001	561211		9200	40,991
SENIOR ACCOUNTANT	3001c	Supervisor	6	1	1	4	0.20	\$ 80,574	\$ 4,357	\$ 6,642	110001	561211		9200	16,115
ACCOUNTING TECHICIAN II	3002b	Other	1	1	0	2	1.00	\$ 42,554	\$ 3,062	\$ 4,285	110001	561211		9200	42,554
SENIOR ACCOUNTANT	3001c	Supervisor	6	1	0	4	1.00	\$ 63,712	\$ 4,357	\$ 6,642	110001	561211		9200	63,712
ACCOUNTANT III	3001a	Other	1	1	0	2	1.00	\$ 58,321	\$ 4,190	\$ 5,878	110001	561211		9200	58,321
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.40	\$ 50,932	\$ 3,062	\$ 4,285	110001	561211		9200	20,373
ACCOUNTING TECHICIAN II	3002b	Other	1	2	1	2	0.30	\$ 49,642	\$ 3,062	\$ 4,285	110001	562211		9200	14,893
PAYROLL TECHNICIAN - II	3002b	Other	6	4	1	4	1.00	\$ 54,166	\$ 3,468	\$ 4,676	110001	561212		9200	54,166
SENIOR ANALYST	5001b	Other	6	4	1	4	1.00	\$ 80,696	\$ 4,179	\$ 6,967	110001	561212		9200	80,696
DIRECTOR, FINANCE & PLANNING	1004	Manager	5	4	1	4	1.00	\$ 111,222	\$ 7,339	\$ 10,477	110001	561212		9200	111,222
PAYROLL TECHNICIAN - I	3002b	Other	6	4	1	4	1.00	\$ 45,311	\$ 2,908	\$ 3,812	110001	561212		9200	45,311
DATABASE ANALYST	5001b	Other	6	4	1	4	1.00	\$ 88,756	\$ 4,597	\$ 7,662	110001	561212		9200	88,756
SENIOR ACCOUNTANT	3001c	Supervisor	6	4	1	4	1.00	\$ 76,947	\$ 4,357	\$ 6,642	110001	561212		9200	76,947

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
SENIOR ANALYST	5001b	Other	6	4	1	4	1.00	\$ 80,696	\$ 4,179	\$ 6,967	110001	561212		9200	80,696
COURT ANALYST	5001a	Other	6	4	1	4	0.96	\$ 74,988	\$ 4,323	\$ 6,153	120001	561212		9200	71,681
SENIOR ANALYST	5001b	Other	6	4	1	4	1.00	\$ 84,891	\$ 4,179	\$ 6,967	110001	561212		9200	84,891
PRINCIPAL BUDGET ANALYST	5001b	Other	6	4	1	4	1.00	\$ 88,106	\$ 5,079	\$ 7,230	110001	561212		9200	88,106
ACCOUNTING TECHICIAN II	3002b	Other	1	3	1	2	0.60	\$ 51,449	\$ 3,062	\$ 4,285	110001	563211		9200	30,869
DIRECTOR, HUMAN RESOURCES	1004	Manager	5	4	1	4	1.00	\$ 98,178	\$ 6,470	\$ 8,475	110001	561311		9300	98,178
SENIOR HUMAN RESOURCES GENERALIST	5004b	Other	6	4	1	4	1.00	\$ 82,552	\$ 4,817	\$ 6,864	110001	561311		9300	82,552
HUMAN RESOURCES ASSOCIATE	5005a	Other	6	4	1	4	1.00	\$ 58,290	\$ 3,407	\$ 4,835	110001	561311		9300	58,290
HUMAN RESOURCES ASSOCIATE	5005a	Other	6	4	1	4	1.00	\$ 52,499	\$ 3,407	\$ 4,835	110001	561311		9300	52,499
SENIOR HUMAN RESOURCES GENERALIST	5004b	Other	6	4	1	4	1.00	\$ 85,317	\$ 4,817	\$ 6,864	110001	561311		9300	85,317
HUMAN RESOURCES ASSOCIATE	5005a	Other	6	4	1	4	1.00	\$ 55,995	\$ 3,407	\$ 4,835	110001	561311		9300	55,995
SENIOR HUMAN RESOURCES GENERALIST	5004b	Supervisor	6	4	1	4	1.00	\$ 83,646	\$ 4,817	\$ 6,864	110001	561311		9300	83,646
STAFF DEVELOPMENT COORDINATOR	5005a	Other	6	4	1	4	1.00	\$ 66,209	\$ 3,944	\$ 5,515	110001	561312		9300	66,209
MANAGER, STAFF DEVELOPMENT	1006	Supervisor	5	4	1	4	1.00	\$ 88,172	\$ 5,611	\$ 7,611	110001	561312		9300	88,172
STAFF DEVELOPMENT COORDINATOR - COURT OPS	5005a	Other	6	4	1	4	1.00	\$ 65,545	\$ 3,944	\$ 5,515	110001	561312		9300	65,545
FACILITIES PROJECT ADMINISTRATOR II	5001a	Other	6	1	1	4	1.00	\$ 65,261	\$ 4,365	\$ 6,214	110001	561411		9400	65,261
DIRECTOR, FACILITIES MANAGEMENT	1004	Supervisor	5	1	1	4	1.00	\$ 102,909	\$ 5,916	\$ 8,444	110001	561411		9400	102,909
SENIOR BUSINESS PROCESS ANALYST - UF BUS PRO ANA	5001b	Other	6	1	1	4	1.00	\$ 88,756	\$ 4,597	\$ 7,662	110001	561510		9500	88,756
SENIOR SYSTEMS ENGINEER	4004b	Other	1	1	1	2	1.00	\$ 76,495	\$ 5,157	\$ 6,848	110001	561510		9500	76,495
INFORMATION SYSTEMS ANALYST	4001b	Other	6	1	1	4	1.00	\$ 107,621	\$ 5,576	\$ 8,831	110001	561510		9500	107,621
DATABASE ANALYST - APPLICATIONS SERVICES	5001b	Other	6	1	1	4	1.00	\$ 86,868	\$ 5,802	\$ 7,499	110001	561510		9500	86,868
SENIOR SYSTEMS ENGINEER	4004b	Other	1	1	1	2	1.00	\$ 79,717	\$ 5,157	\$ 6,848	110001	561510		9500	79,717
MANAGER - APPLICATION SERVICES	1006	Manager	5	1	1	4	1.00	\$ 98,291	\$ 5,942	\$ 8,485	110001	561510		9500	98,291
INFRASTRUCTURE SERVICES SUPERVISOR	4001c	Supervisor	6	1	1	4	1.00	\$ 94,921	\$ 6,270	\$ 8,194	110001	561510		9500	94,921
LAN/WEB ADMINISTRATOR	4001b	Other	1	1	1	2	1.00	\$ 93,879	\$ 5,632	\$ 7,898	110001	561510		9500	93,879
SENIOR SYSTEMS ENGINEER	4004b	Other	1	1	1	2	1.00	\$ 81,398	\$ 5,157	\$ 6,848	110001	561510		9500	81,398
SENIOR SYSTEMS ANALYST - APPLICATIONS	4004b	Other	1	1	1	2	1.00	\$ 83,461	\$ 5,157	\$ 6,848	110001	561510		9500	83,461
INFRASTRUCTURE SERVICES SUPERVISOR	4001c	Supervisor	6	1	1	4	1.00	\$ 94,921	\$ 6,270	\$ 8,194	110001	561510		9500	94,921
NETWORK ENGINEER	4001a	Other	6	2	1	4	1.00	\$ 91,212	\$ 5,412	\$ 7,874	110001	561510		9500	91,212
MANAGER - INFRASTRUCTURE SERVICES	1006	Supervisor	5	1	1	4	1.00	\$ 98,291	\$ 5,942	\$ 8,485	110001	561510		9500	98,291
SENIOR SYSTEMS ENGINEER	4004b	Other	1	1	1	2	1.00	\$ 77,398	\$ 5,157	\$ 6,848	110001	561510		9500	77,398
SENIOR SYSTEMS ANALYST - APPLICATIONS	4004b	Other	1	1	0	2	1.00	\$ 69,539	\$ 5,157	\$ 6,848	110001	561510		9500	69,539
MULTIMEDIA COMMUNICATIONS COORDINATOR	4005	Other	1	1	1	2	1.00	\$ 83,600	\$ 5,322	\$ 6,879	110001	561510		9500	83,600
SENIOR SYSTEMS ENGINEER	4004b	Other	1	1	1	2	1.00	\$ 82,223	\$ 5,157	\$ 6,848	110001	561510		9500	82,223
COLLECCION OFFICER III - UF II	3004a	Other	1	1	1	2	1.00	\$ 42,584	\$ 2,627	\$ 3,771	120007	561213		2110	42,584
DIRECTOR, FISCAL SERVICES	1004	Manager	5	1	1	4	0.25	\$ 88,153	\$ 6,058	\$ 8,648	120007	561213		2110	22,038
ACCOUNTANT III	3001a	Other	1	1	1	2	0.90	\$ 70,577	\$ 4,190	\$ 5,878	120007	561213		2110	63,519
SENIOR PROGRAM MANAGER - COLLECTIONS	1004	Manager	5	1	1	4	0.68	\$ 97,367	\$ 5,882	\$ 8,405	120007	561213		2110	66,142
COLLECCION OFFICER III - UF II	3004a	Other	1	1	1	2	1.00	\$ 37,562	\$ 2,627	\$ 3,771	120007	561213		2110	37,562
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.70	\$ 49,642	\$ 3,062	\$ 4,285	120007	561213		2110	34,749
COURT PROCESSING ASSISTANT-FISCAL III - UF I	3003a	Other	1	1	1	2	1.00	\$ 31,405	\$ 2,194	\$ 3,182	120007	561213		2110	31,405
COLLECCION OFFICER IV - UF III	3004a	Other	1	1	1	2	1.00	\$ 48,627	\$ 2,825	\$ 4,053	120007	561213		2110	48,627
COURT PROCESSING ASSISTANT-FISCAL IV - UF II	3003b	Other	1	7	1	2	1.00	\$ 38,836	\$ 2,416	\$ 3,511	120007	561213		2110	38,836
COLLECCION OFFICER III - UF II	3004a	Other	1	1	1	2	1.00	\$ 37,294	\$ 2,627	\$ 3,771	120007	561213		2110	37,294
COLLECCION OFFICER III	3004a	Other	1	9	1	2	1.00	\$ 48,360	\$ 2,825	\$ 4,053	120007	561213		2110	48,360
COURT PROCESSING ASSISTANT-FISCAL III - UF I	3003a	Other	1	1	1	2	1.00	\$ 31,348	\$ 2,194	\$ 3,182	120007	561213		2110	31,348
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 48,314	\$ 2,825	\$ 4,053	120007	561213		2110	48,314
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.40	\$ 51,190	\$ 3,062	\$ 4,285	120007	561213		2110	20,476
COLLECCION OFFICER III - UF II	3004a	Other	1	1	1	2	1.00	\$ 37,434	\$ 2,627	\$ 3,771	120007	561213		2110	37,434
COURT SUPERVISOR II	2028	Supervisor	1	1	1	2	1.00	\$ 65,300	\$ 5,231	\$ 5,493	120007	561213		2110	65,300

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.65	\$ 52,755	\$ 3,062	\$ 4,285	120007	561213		2110	34,291
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 42,853	\$ 2,825	\$ 4,053	120007	561213		2110	42,853
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.40	\$ 51,449	\$ 3,062	\$ 4,285	120007	561213		2110	20,579
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	1	1	1	2	1.00	\$ 45,351	\$ 2,592	\$ 3,771	120007	561213		2110	45,351
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	1	1	1	2	1.00	\$ 41,486	\$ 2,592	\$ 3,771	120007	561213		2110	41,486
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 28,489	\$ 2,825	\$ 4,053	120007	561213		2110	28,489
ACCOUNTANT III	3001a	Other	1	1	1	2	0.40	\$ 67,509	\$ 4,190	\$ 5,878	120007	561213		2110	27,004
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	1	8	1	2	1.00	\$ 36,006	\$ 2,592	\$ 3,771	120007	561213		2110	36,006
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 39,671	\$ 2,825	\$ 4,053	120007	561213		2110	39,671
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.60	\$ 51,182	\$ 3,062	\$ 4,285	120007	561213		2110	30,709
COLLECCION OFFICER IV - UF III	3004a	Other	1	1	1	2	1.00	\$ 48,627	\$ 2,825	\$ 4,053	120007	561213		2110	48,627
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 28,437	\$ 2,825	\$ 4,053	120007	561213		2110	28,437
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 28,333	\$ 2,825	\$ 4,053	120007	561213		2110	28,333
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 48,627	\$ 2,825	\$ 4,053	120007	561213		2110	48,627
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 28,437	\$ 2,825	\$ 4,053	120007	561213		2110	28,437
COLLECCION OFFICER III	3004a	Other	1	8	1	2	1.00	\$ 46,957	\$ 2,825	\$ 4,053	120007	561213		2110	46,957
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 42,866	\$ 2,825	\$ 4,053	120007	561213		2110	42,866
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 44,888	\$ 2,825	\$ 4,053	120007	561213		2110	44,888
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 48,627	\$ 2,825	\$ 4,053	120007	561213		2110	48,627
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	1	1	1	2	1.00	\$ 45,351	\$ 2,592	\$ 3,771	120007	561213		2110	45,351
COLLECCION OFFICER III - UF I	3004a	Other	1	1	1	2	1.00	\$ 26,381	\$ 2,151	\$ 3,163	120007	561213		2110	26,381
ASSISTANT EXECUTIVE OFFICER	1002	Manager	4	1	1	3	0.14	\$ 160,949	\$ 9,235	\$ 13,207	120007	561213		2110	22,066
SENIOR ACCOUNTANT	3001c	Supervisor	6	1	1	4	0.80	\$ 80,574	\$ 4,357	\$ 6,642	120007	561213		2110	64,459
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	1	1	1	2	1.00	\$ 43,681	\$ 2,592	\$ 3,771	120007	561213		2110	43,681
COLLECCION OFFICER III - UF II	3004a	Other	1	1	1	2	1.00	\$ 36,708	\$ 2,627	\$ 3,771	120007	561213		2110	36,708
COLLECCION OFFICER IV	3004a	Other	1	1	0	2	1.00	\$ 43,470	\$ 2,963	\$ 4,254	120007	561213		2110	43,470
COURT SUPERVISOR II	2028	Supervisor	1	1	0	2	1.00	\$ 62,114	\$ 5,231	\$ 5,493	120007	561213		2110	62,114
COLLECCION OFFICER III	3004a	Other	1	1	0	2	1.00	\$ 41,511	\$ 2,825	\$ 4,053	120007	561213		2110	41,511
COLLECCION OFFICER III	3004a	Other	1	1	0	2	1.00	\$ 41,511	\$ 2,825	\$ 4,053	120007	561213		2110	41,511
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 48,666	\$ 2,825	\$ 4,053	120007	561213		2110	48,666
COLLECCION OFFICER III - UF I	3004a	Other	1	1	1	2	1.00	\$ 28,333	\$ 2,151	\$ 3,163	120007	561213		2110	28,333
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.60	\$ 50,932	\$ 3,062	\$ 4,285	120007	561213		2110	30,559
COLLECCION OFFICER IV	3004a	Other	1	2	1	2	1.00	\$ 50,947	\$ 2,963	\$ 4,254	120007	562213		2110	50,947
SENIOR PROGRAM MANAGER - COLLECTIONS	1004	Manager	5	2	1	4	0.19	\$ 97,367	\$ 5,882	\$ 8,405	120007	562213		2110	18,373
COLLECCION OFFICER III	3004a	Other	1	2	1	2	1.00	\$ 48,627	\$ 2,825	\$ 4,053	120007	562213		2110	48,627
COLLECCION OFFICER III	3004a	Other	1	2	1	2	1.00	\$ 40,984	\$ 2,825	\$ 4,053	120007	562213		2110	40,984
COURT SUPERVISOR II	2028	Supervisor	1	2	1	2	1.00	\$ 65,945	\$ 5,231	\$ 5,493	120007	562213		2110	65,945
COLLECCION OFFICER III	3004a	Other	1	10	1	2	1.00	\$ 46,957	\$ 2,825	\$ 4,053	120007	562213		2110	46,957
COLLECCION OFFICER III	3004a	Other	1	2	1	2	1.00	\$ 46,957	\$ 2,825	\$ 4,053	120007	562213		2110	46,957
ASSISTANT EXECUTIVE OFFICER	1002	Manager	4	2	1	3	0.04	\$ 160,949	\$ 9,235	\$ 13,207	120007	562213		2110	5,955
COURT PROCESSING ASSISTANT-FISCAL III - UF II	3003a	Other	1	2	1	2	1.00	\$ 38,188	\$ 2,416	\$ 3,511	120007	562213		2110	38,188
COLLECCION OFFICER III - UF I	3004a	Other	1	2	1	2	1.00	\$ 27,864	\$ 2,151	\$ 3,163	120007	562213		2110	27,864
COURT PROCESSING ASSISTANT-FISCAL III - UF II	3003a	Other	1	2	1	2	1.00	\$ 33,193	\$ 2,416	\$ 3,511	120007	562213		2110	33,193
COLLECCION OFFICER III - UF I	3004a	Other	1	2	1	2	1.00	\$ 28,052	\$ 2,151	\$ 3,163	120007	562213		2110	28,052
SENIOR PROGRAM MANAGER - COLLECTIONS	1004	Manager	5	1	1	4	0.08	\$ 97,367	\$ 5,882	\$ 8,405	120007	561214		2110	7,351
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	1	1	1	2	1.00	\$ 46,534	\$ 2,592	\$ 3,771	120007	561214		2110	46,534
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	1	1	1	2	1.00	\$ 45,270	\$ 2,592	\$ 3,770	120007	561214		2110	45,270
COURT SUPERVISOR II - UF I	2028	Supervisor	1	1	1	2	1.00	\$ 50,621	\$ 3,736	\$ 5,231	120007	561214		2110	50,621
ASSISTANT EXECUTIVE OFFICER	1002	Manager	4	1	1	3	0.01	\$ 160,948	\$ 9,235	\$ 13,207	120007	561214		2110	2,382
COURT VICTIM RESTITUTION TECHNICIAN II - UF I	2002b	Other	1	1	1	2	1.00	\$ 48,658	\$ 2,747	\$ 4,056	120007	561214		2110	48,658

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
SENIOR PROGRAM MANAGER - COLLECTIONS	1004	Manager	5	3	1	4	0.06	\$ 97,367	\$ 5,882	\$ 8,405	120007	563213		2110	5,501
COLLECCION OFFICER III	3004a	Other	1	3	1	2	1.00	\$ 45,168	\$ 2,825	\$ 4,053	120007	563213		2110	45,168
COLLECCION OFFICER III	3004a	Other	1	3	1	2	1.00	\$ 47,016	\$ 2,825	\$ 4,053	120007	563213		2110	47,016
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	1	3	1	2	1.00	\$ 44,816	\$ 2,592	\$ 3,771	120007	563213		2110	44,816
ASSISTANT EXECUTIVE OFFICER	1002	Manager	4	3	1	3	0.01	\$ 160,950	\$ 9,235	\$ 13,207	120007	563213		2110	1,787
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 45,159	\$ 2,825	\$ 4,053	120007	561215		2110	45,159
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 42,002	\$ 2,825	\$ 4,053	120007	561215		2110	42,002
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 42,584	\$ 2,825	\$ 4,053	120007	561215		2110	42,584
COLLECCION OFFICER III - UF II	3004a	Other	1	1	1	2	1.00	\$ 38,574	\$ 2,627	\$ 3,771	120007	561215		2110	38,574
COURT INTERMITTENT REPORTER	5999	Other	8	1	1	7	3.00	\$ 85,418	\$ 6,049	\$ 7,118	110001	564113		1100	256,255
COURT INTERMITTENT REPORTER	5999	Other	8	3	1	7	0.80	\$ 85,418	\$ 6,049	\$ 7,118	110001	566113		1100	68,335
STUDENT AIDE	5999	Other	8	5	1	7	1.00	\$ 19,240	\$ 1,603	\$ 1,603	110001	564711		1310	19,240
STUDENT AIDE	5999	Other	8	2	1	7	1.00	\$ 19,240	\$ 1,603	\$ 1,603	110001	565711		1310	19,240
STUDENT AIDE	5999	Other	8	1	1	7	2.00	\$ 19,240	\$ 1,603	\$ 1,603	110001	561211		9200	38,480
STUDENT AIDE	5999	Other	8	1	1	7	1.00	\$ 19,240	\$ 1,603	\$ 1,603	120007	561213		2110	19,240
COURT SUPERVISOR II - UF I	2028	Supervisor	1	1	1	2	1.00	\$ 56,093	\$ 3,736	\$ 5,231	110001	561150		1310	56,093
SENIOR SYSTEMS ANALYST - APPLICATIONS	4004b	Other	1	1	0	2	1.00	\$ 69,539	\$ 5,157	\$ 6,848	110001	561150		1310	69,539
COURT SUPERVISOR II	2028	Supervisor	1	1	0	2	1.00	\$ 62,114	\$ 5,231	\$ 5,493	110001	561150		1310	62,114
COURT SUPERVISOR II	2028	Supervisor	1	1	0	2	1.00	\$ 62,114	\$ 5,231	\$ 5,493	110001	561150		1310	62,114
COURT SUPERVISOR II	2028	Supervisor	1	1	0	2	1.00	\$ 62,114	\$ 5,231	\$ 5,493	110001	561150		1310	62,114
COURT SUPERVISOR II	2028	Supervisor	1	1	0	2	1.00	\$ 62,114	\$ 5,231	\$ 5,493	110001	561150		1310	62,114
COURT SUPERVISOR II	2028	Supervisor	1	1	0	2	1.00	\$ 62,114	\$ 5,231	\$ 5,493	110001	561150		1310	62,114
COURT SUPERVISOR II	2028	Supervisor	1	1	0	2	1.00	\$ 62,114	\$ 5,231	\$ 5,493	110001	561150		1310	62,114
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 36,853	\$ 2,592	\$ 3,771	110001	561150		1310	36,853
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 36,853	\$ 2,592	\$ 3,771	110001	561150		1310	36,853
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 36,853	\$ 2,592	\$ 3,771	110001	561150		1310	36,853
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 36,853	\$ 2,592	\$ 3,771	110001	561150		1310	36,853
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 36,853	\$ 2,592	\$ 3,771	110001	561150		1310	36,853
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 36,853	\$ 2,592	\$ 3,771	110001	561150		1310	36,853
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 36,853	\$ 2,592	\$ 3,771	110001	561150		1310	36,853
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 36,853	\$ 2,592	\$ 3,771	110001	561150		1310	36,853
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 36,853	\$ 2,592	\$ 3,771	110001	561150		1310	36,853
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 36,853	\$ 2,592	\$ 3,771	110001	561150		1310	36,853
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 36,853	\$ 2,592	\$ 3,771	110001	561150		1310	36,853
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 36,853	\$ 2,592	\$ 3,771	110001	561150		1310	36,853
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	0	2	1.00	\$ 39,651	\$ 2,790	\$ 4,056	110001	561150		1310	39,651
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	0	2	1.00	\$ 39,651	\$ 2,790	\$ 4,056	110001	561150		1310	39,651
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	0	2	1.00	\$ 39,651	\$ 2,790	\$ 4,056	110001	561150		1310	39,651
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	0	2	1.00	\$ 39,651	\$ 2,790	\$ 4,056	110001	561150		1310	39,651
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	0	2	1.00	\$ 39,651	\$ 2,790	\$ 4,056	110001	561150		1310	39,651
ACCOUNTANT III	3001a	Other	1	1	0	2	1.00	\$ 58,321	\$ 4,190	\$ 5,878	110001	561150		1310	58,321
ACCOUNTING TECHICIAN II	3002b	Other	1	1	0	2	1.00	\$ 42,554	\$ 3,062	\$ 4,285	110001	561150		1310	42,554
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 36,853	\$ 2,592	\$ 3,771	110001	561150		1310	36,853
COLLECCION OFFICER III	3004a	Other	1	1	0	2	1.00	\$ 39,841	\$ 2,825	\$ 4,053	110001	561150		1310	39,841
COURT SUPERVISOR II	2028	Supervisor	1	1	0	2	1.00	\$ 62,114	\$ 5,231	\$ 5,493	110001	561150		1310	62,114
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	0	4	1.00	\$ 61,000	\$ 4,557	\$ 6,606	110001	561150		1310	61,000
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 36,853	\$ 2,592	\$ 3,771	110001	561150		1310	36,853
JUDICIAL SECRETARY	5007b	Other	1	1	0	2	1.00	\$ 46,624	\$ 3,280	\$ 4,769	110001	561150		1310	46,624
JUDICIAL ASSISTANT II	2003a	Other	1	1	0	2	1.00	\$ 46,624	\$ 3,280	\$ 4,769	110001	561150		1310	46,624
JUDICIAL ASSISTANT II	2003a	Other	1	1	0	2	1.00	\$ 46,624	\$ 3,280	\$ 4,769	110001	561150		1310	46,624
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 36,853	\$ 2,592	\$ 3,771	110001	561150		1310	36,853
JUDICIAL ASSISTANT II	2003a	Other	1	1	0	2	1.00	\$ 46,624	\$ 3,280	\$ 4,769	110001	561150		1310	46,624
JUDICIAL ASSISTANT II	2003a	Other	1	1	0	2	1.00	\$ 46,624	\$ 3,280	\$ 4,769	110001	561150		1310	46,624
JUDICIAL ASSISTANT II	2003a	Other	1	1	0	2	1.00	\$ 46,624	\$ 3,280	\$ 4,769	110001	561150		1310	46,624
JUDICIAL SECRETARY	5007b	Other	1	1	0	2	1.00	\$ 46,624	\$ 3,280	\$ 4,769	110001	561150		1310	46,624
JUDICIAL ASSISTANT II	2003a	Other	1	1	0	2	1.00	\$ 46,624	\$ 3,280	\$ 4,769	110001	561150		1310	46,624

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Ventura

Superior Court - Ventura
56

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
JUDICIAL ASSISTANT II	2003a	Other	1	1	0	2	1.00	\$ 46,624	\$ 3,280	\$ 4,769	110001	561150		1310	46,624
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Schedule 7A: Salary and Position Worksheet

FY 2011-12

Superior Court - Ventura

Superior Court - Ventura

56

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
 FY 2011-12

Superior Court - Ventura

Superior Court - Ventura
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Ventura

Superior Court - Ventura
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Totals ----->															
									470.38						\$ 27,892,732

FY 2010-11 Quarterly Report of Changes of Authorized Positions 3rd & 4th Quarter Summary and Certification

Superior Court - Ventura

	Authorized Positions (FTE)	Current Year Total Salary Impact	Ongoing Full Year Salary Impact
First Quarter Changes	(1.00)	\$ (82,295)	\$ (88,504)
Second Quarter Changes	(0.50)	\$ (57,511)	\$ (81,514)
Third Quarter Changes	3.00	\$ 61,001	\$ 191,135
Fourth Quarter Changes	41.60	\$ 46,293	\$ 271,192
Unspecified Quarter Changes	-	\$ -	\$ -
Total	43.10	\$ (32,512)	\$ 292,309

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

Michael D. Planet

Print Name of Court Executive Officer or Presiding Judge

Signature of Court Executive Officer or Presiding Judge

Date

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications¹

All Quarters

To insert rows, click this button.

Superior Court - Ventura

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) ¹	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? ²	Reason/justification for change
Director - Finance and Planning	1004	A08635	-0.50		2	10/16/2010	\$ (55,437)	\$ (80,410)	110001	9200		Fixed Term Ended
Court Program Supervisor II	2029c	25760	-1.00		1	8/7/2010	\$ (82,295)	\$ (88,504)	110001	1220		Fixed Term Ended
Accounting Technician II	3002b	25734	1.00	R	2	11/14/2010	\$ 31,975	\$ 55,243	110001	9200		Change of Duties
Court Processing Assistant - Fiscal III	3003a	25734	-1.00	R	2	11/14/2010	\$ (34,049)	\$ (56,347)	120007	2110		Change of Duties
Court Processing Assistant - Fiscal III	3003a	08978	-1.00	R	3	1/9/2011	\$ (31,082)	\$ (66,843)	120007	2110		Change of Duties
Court Victim Restitution Technician II	2002b	08976	1.00	R	3	1/9/2011	\$ 31,832	\$ 67,594	120007	2110		Change of Duties
Court Program Manager	1006	00552	-1.00	R	3	1/23/2011	\$ (52,840)	\$ (123,494)	110001	1100		Change of Duties
Court Senior Program Manager	1004	00552	1.00	R	3	1/23/2011	\$ 55,334	\$ 129,109	110001	1100		Change of Duties
Court Program Supervisor	2028	A00263	1.00		3	2/20/2011	\$ 23,380	\$ 74,897	110001	1310	CCMS Grant	Backfilled for CCMS Project
Court Processing Assistant - Fiscal III	3003a	26053	1.00		3	2/20/2011	\$ 20,452	\$ 65,448	120007	2110	Increased Collections	Increased Collections
Court Processing Assistant - Fiscal III	3003a	26028	1.00		3	2/20/2011	\$ 13,924	\$ 44,425	120007	2110	Increased Collections	Increased Collections
Court Student Aide	5999	26049	1.00		4	4/3/2011	\$ 5,128	\$ 20,911	110001	1310	Salary Savings	Special Project
Court Student Aide	5999	26052	1.00		4	4/3/2011	\$ 5,128	\$ 20,911	110001	1310	Salary Savings	Special Project
Court Student Aide	5999	26050	1.00		4	4/3/2011	\$ 5,128	\$ 20,911	110001	9200	Salary Savings	Special Project
Court Student Aide	5999	26060	1.00		4	4/17/2011	\$ 5,128	\$ 20,911	110001	9200	Salary Savings	Special Project
Court Intermittent Reporter	5999	N/A	0.80		4	4/17/2011	\$ 15,366	\$ 74,270	110001	1100	Salary Savings	Increased Workload
Court Mediator/Investigator II	2018a	26051	1.00		4	5/29/2011	\$ 8,493	\$ 92,365	110001	1231	Salary Savings	Special Project
Court Student Aide	5999	26107	1.00		4	5/29/2011	\$ 1,923	\$ 20,911	120007	2110	Salary Savings	Special Project
Senior Systems Analyst - Applications	4004b	26106	1.00		4	6/30/2011	\$ -		110001	1310	CCMS Grant	Backfilled for CCMS Project
Court Program Supervisor	2029c	26064	1.00		4	6/30/2011	\$ -		110001	1310	CCMS Grant	Backfilled for CCMS Project
Court Program Supervisor	2029c	26065	1.00		4	6/30/2011	\$ -		110001	1310	CCMS Grant	Backfilled for CCMS Project
Court Program Supervisor	2029c	26066	1.00		4	6/30/2011	\$ -		110001	1310	CCMS Grant	Backfilled for CCMS Project
Court Program Supervisor	2029c	26067	1.00		4	6/30/2011	\$ -		110001	1310	CCMS Grant	Backfilled for CCMS Project
Court Program Supervisor	2029c	26068	1.00		4	6/30/2011	\$ -		110001	1310	CCMS Grant	Backfilled for CCMS Project
Court Processing Assistant III	2002a	26069	1.00		4	6/30/2011	\$ -		110001	1310	CCMS Grant	Backfilled for CCMS Project
Court Processing Assistant III	2002a	26070	1.00		4	6/30/2011	\$ -		110001	1310	CCMS Grant	Backfilled for CCMS Project
Court Processing Assistant III	2002a	26071	1.00		4	6/30/2011	\$ -		110001	1310	CCMS Grant	Backfilled for CCMS Project
Court Processing Assistant III	2002a	26072	1.00		4	6/30/2011	\$ -		110001	1310	CCMS Grant	Backfilled for CCMS Project
Court Processing Assistant III	2002a	26073	1.00		4	6/30/2011	\$ -		110001	1310	CCMS Grant	Backfilled for CCMS Project

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications¹

All Quarters

To insert rows, click this button.

Superior Court - Ventura

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) ¹	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? ²	Reason/justification for change
Court Processing Assistant III	2002a	26074	1.00		4	6/30/2011	\$ -		110001	1310	CCMS Grant	Backfilled for CCMS Project
Court Processing Assistant III	2002a	26075	1.00		4	6/30/2011	\$ -		110001	1310	CCMS Grant	Backfilled for CCMS Project
Court Processing Assistant III	2002a	26076	1.00		4	6/30/2011	\$ -		110001	1310	CCMS Grant	Backfilled for CCMS Project
Court Processing Assistant IV	2002b	26077	1.00		4	6/30/2011	\$ -		110001	1310	CCMS Grant	Backfilled for CCMS Project
Court Processing Assistant IV	2002b	26078	1.00		4	6/30/2011	\$ -		110001	1310	CCMS Grant	Backfilled for CCMS Project
Court Processing Assistant IV	2002b	26079	1.00		4	6/30/2011	\$ -		110001	1310	CCMS Grant	Backfilled for CCMS Project
Court Processing Assistant IV	2002b	26080	1.00		4	6/30/2011	\$ -		110001	1310	CCMS Grant	Backfilled for CCMS Project
Court Accountant III	3001a	26081	1.00		4	6/30/2011	\$ -		110001	1310	CCMS Grant	Backfilled for CCMS Project
Court Accounting Technician	3002b	26082	1.00		4	6/30/2011	\$ -		110001	1310	CCMS Grant	Backfilled for CCMS Project
Court Processing Assistant III	2002a	26083	1.00		4	6/30/2011	\$ -		110001	1310	CCMS Grant	Backfilled for CCMS Project
Court Collections Officer III	3004a	26088	1.00		4	6/30/2011	\$ -		110001	1310	CCMS Grant	Backfilled for CCMS Project
Court Program Supervisor	2029c	26089	1.00		4	6/30/2011	\$ -		110001	1310	CCMS Grant	Backfilled for CCMS Project
Court Mediator/Investigator II	2018a	26090	1.00		4	6/30/2011	\$ -		110001	1310	CCMS Grant	Backfilled for CCMS Project
Court Processing Assistant III	2002a	26091	1.00		4	6/30/2011	\$ -		110001	1310	CCMS Grant	Backfilled for CCMS Project
Court Judicial Secretary	5007b	26092	1.00		4	6/30/2011	\$ -		110001	1310	CCMS Grant	Backfilled for CCMS Project
Court Judicial Assistant II	2003a	26093	1.00		4	6/30/2011	\$ -		110001	1310	CCMS Grant	Backfilled for CCMS Project
Court Judicial Assistant II	2003a	26094	1.00		4	6/30/2011	\$ -		110001	1310	CCMS Grant	Backfilled for CCMS Project
Court Processing Assistant III	2002a	26095	1.00		4	6/30/2011	\$ -		110001	1310	CCMS Grant	Backfilled for CCMS Project
Court Judicial Assistant II	2003a	TBD	1.00		4	6/30/2011	\$ -		110001	1310	CCMS Grant	Backfilled for CCMS Project
Court Judicial Assistant II	2003a	TBD	1.00		4	6/30/2011	\$ -		110001	1310	CCMS Grant	Backfilled for CCMS Project
Court Judicial Assistant II	2003a	TBD	1.00		4	6/30/2011	\$ -		110001	1310	CCMS Grant	Backfilled for CCMS Project
Court Judicial Secretary	5007b	TBD	1.00		4	6/30/2011	\$ -		110001	1310	CCMS Grant	Backfilled for CCMS Project
Court Judicial Assistant II	2003a	TBD	1.00		4	6/30/2011	\$ -		110001	1310	CCMS Grant	Backfilled for CCMS Project
Court Judicial Assistant II	2003a	TBD	1.00		4	6/30/2011	\$ -		110001	1310	CCMS Grant	Backfilled for CCMS Project
Senior ASL Interpreter	2019a	25150	-0.50		4	6/30/2011	\$ -		110001	1320		Abolished
Senior ASL Interpreter	2019a	25149	-0.50		4	6/30/2011	\$ -		110001	1320		Increased to .8 from .5
Senior ASL Interpreter	2019a	25149	0.80		4	6/30/2011	\$ -		110001	1320	From Abolished #25150	Increased to .8 from .5
Total			43.10				\$ (32,512)	\$ 292,309				

¹ For reclassification, list previous position with negative FTE and \$ impact and then add reclassified position directly below.

² Indicate whether new funding or specific items reduced to offset the additional costs (e.g., reduction in other positions held vacant or reduction in operating expenses). Required for changes that result in increased costs.

Facility Table FY 2011-12

Superior Court - Ventura

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Ventura Courthouse
2	2	East County Courthouse
3	3	Juvenile Courthouse
4	4	Hill Road
5	5	Ralston Storage Facility
6	6	Oxnard Self Help Center
7	7	Oxnard DMV (Collections)
8	8	Oxnard Probation (Collections)
9	9	Ventura Probation (Collections)
10	10	Simi Valley Probation (Collections)
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Facility Table FY 2011-12

Superior Court - Ventura

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2011-12

Superior Court - Ventura			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	5601	SEIU - Tier One	0.000%	22.371%	22.371%
2	5602	SEIU - Tier Two	0.000%	21.407%	21.407%
3	5603	Management - Tier One	0.000%	29.020%	29.020%
4	5604	Management/Commissioner - Tier Two	0.000%	23.656%	23.656%
5	5605	Attorney Union - Tier Two	0.000%	23.656%	23.656%
6	5606	Tier One - SEIU over 30 years	0.000%	16.772%	16.772%
7	5607	Temporary Help	0.000%	8.620%	8.620%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
40								0.00%
41								0.00%
42								0.00%
43								0.00%
44								0.00%
45								0.00%
46								0.00%
47								0.00%
48								0.00%
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51								0.00%