

Checklist

1	Only authorized court employee positions are being reported? (Contract employees should not be reported.)	<input checked="" type="checkbox"/>
2	All positions have been assigned a valid PECT(FA) code?	<input checked="" type="checkbox"/>
3	All positions have been assigned a valid fund code?	<input checked="" type="checkbox"/>
4	All positions have been assigned a valid cost center code and WBS element?	<input checked="" type="checkbox"/>
5	All commissioner, referee, and hearing officer positions have been assigned to the Judges & Courtroom Support PECT/Functional Area (1100)?	
6	All positions have been assigned a valid model classification number?	<input checked="" type="checkbox"/>
7	Temporary help has been assigned the model classification number 5999 and court employee marshals have been assigned the model classification number 6010a & 6010b?	
8	Bilingual, locality, longevity, or other pay is included in the annual salary?	<input checked="" type="checkbox"/>
9	All vacant positions' annual salary budgeted at the mid-salary range?	<input checked="" type="checkbox"/>
10	The beginning and last (monthly) step has been reported? (If no salary range, the beginning and last step are identical.)	
11	All positions have been identified as filled or vacant as of July 1 (Filled = 1, Vacant = 0)?	<input checked="" type="checkbox"/>
12	All positions have been identified as Manager, Supervisor, or Other?	<input checked="" type="checkbox"/>
13	Include only required retirement benefits in the Retirement Worksheet. Enhanced retirement benefits (e.g., deferred comp., supplemental retirement) should be budgeted in the Other Salary-Driven Benefits or the Non Salary-Driven Benefits worksheets.	
14	When applicable, each employee organizational unit's associated bargaining unit and union has been identified	
15	Workers' compensation and unemployment insurance is budgeted only in the Other Salary-Driven Benefits worksheet or the Non Salary-Driven Benefits worksheet, but not both?	<input checked="" type="checkbox"/>

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2009-10

Court System: Superior Court - Ventura
County Number
(for AOC Use): 56

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Phyllis Taylor
Contact's Phone: (805) 339-2935
E-mail Address: phyllis.taylor@ventura.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: J. R. Wilson
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Schedule 7A FY 2009-10

Superior Court - Ventura

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Includes bilingual, educational, CPA, over 30 year retirement, and real time court reporter incentive allowances.
2	Some employees are over top step due to the addition of the allowances
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4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
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4	
Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2009.
1	The rate on the table is the COLA.
2	
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General comments	
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Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	25,560,604
OASDI & Medicare	1,926,439
Retirement (Judicial & Non Judicial)	4,153,102
Deferred Compensation	437,643
Workers' Compensation	431,974
Health Insurance	3,405,091
Other Insurance	69,712
Other Benefits (Salary Driven and Non Salary Driven)	23,983
Total Salary and Benefit Budget	36,008,548
Total Authorized FTEs	416.98

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2009-10

Superior Court - Ventura

Superior Court - Ventura

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
COMMISSIONER	2014	Other	21155	7	1	1	4	1.00	\$ 152,556	\$ 12,664	\$ 12,664	110001	564112		1100	152,556
COMMISSIONER	2014	Other	8874	7	1	1	4	1.00	\$ 152,556	\$ 12,664	\$ 12,664	110001	564112		1100	152,556
COMMISSIONER	2014	Other	10366	7	1	1	4	1.00	\$ 152,556	\$ 12,664	\$ 12,664	110001	564112		1100	152,556
COMMISSIONER	2014	Other	20370	7	1	1	4	0.30	\$ 152,556	\$ 12,664	\$ 12,664	110001	564112		1100	45,767
COURT REPORTER	2006a	Other	24697	1	1	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	564113		1100	85,747
COURT REPORTER	2006a	Other	2535	1	1	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	564113		1100	85,747
COURT REPORTER	2006a	Other	25412	1	1	1	2	1.00	\$ 85,361	\$ 6,049	\$ 7,118	110001	564113		1100	85,361
COURT REPORTER	2006a	Other	23793	1	1	1	2	0.60	\$ 85,747	\$ 6,049	\$ 7,118	110001	564113		1100	51,448
COURT REPORTER	2006a	Other	2112	1	1	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	564113		1100	85,747
COURT REPORTER	2006a	Other	9037	1	1	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	564113		1100	85,747
COURT REPORTER	2006a	Other	10225	1	1	1	2	0.60	\$ 87,890	\$ 6,049	\$ 7,118	110001	564113		1100	52,734
COURT REPORTER	2006a	Other	8618	1	1	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	564113		1100	85,747
COURT REPORTER	2006a	Other	21400	1	1	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	564113		1100	85,747
COURT REPORTER	2006a	Other	21401	1	1	1	2	0.80	\$ 90,034	\$ 6,049	\$ 7,118	110001	564113		1100	72,027
COURT REPORTER	2006a	Other	8621	1	1	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	564113		1100	85,747
COURT REPORTER	2006a	Other	1488	1	1	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	564113		1100	85,747
COURT PROCESSING ASSISTANT III	2002a	Other	10028	1	1	1	2	1.00	\$ 40,966	\$ 2,535	\$ 3,688	110001	564113		1100	40,966
COURT REPORTER	2006a	Other	625	1	1	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	564113		1100	85,747
COURT REPORTER	2006a	Other	8619	1	1	1	2	0.30	\$ 85,747	\$ 6,049	\$ 7,118	110001	564113		1100	25,724
COURT REPORTER	2006a	Other	9855	1	1	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	564113		1100	85,747
PROGRAM MANAGER, COURT REPORTERS	1006	Supervisor	25049	5	1	1	4	1.00	\$ 98,146	\$ 6,991	\$ 8,219	110001	564113		1100	98,146
COURT REPORTER	2006a	Other	22359	1	1	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	564113		1100	85,747
COURT REPORTER	2006a	Other	21402	1	1	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	564113		1100	85,747
COURT REPORTER	2006a	Other	626	1	1	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	564113		1100	85,747
COURT REPORTER	2006a	Other	141	1	1	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	564113		1100	85,747
COURT REPORTER	2006a	Other	8622	1	1	1	2	1.00	\$ 90,034	\$ 6,049	\$ 7,118	110001	564113		1100	90,034
COURT REPORTER	2006a	Other	627	1	1	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	564113		1100	85,747
COURT REPORTER	2006a	Other	8376	1	1	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	564113		1100	85,747
JUDICIAL SECRETARY	5007b	Other	769	1	1	1	2	1.00	\$ 53,729	\$ 3,208	\$ 4,664	110001	564114		1100	53,729
JUDICIAL SECRETARY	5007b	Other	8497	1	1	1	7	1.00	\$ 60,101	\$ 3,208	\$ 4,664	110001	564114		1100	60,101
JUDICIAL SECRETARY	5007b	Other	655	1	1	1	2	1.00	\$ 56,183	\$ 3,208	\$ 4,664	110001	564114		1100	56,183
JUDICIAL SECRETARY	5007b	Other	600	1	1	1	2	1.00	\$ 56,631	\$ 3,208	\$ 4,664	110001	564114		1100	56,631
JUDICIAL SECRETARY	5007b	Other	660	1	1	1	2	1.00	\$ 47,979	\$ 3,208	\$ 4,664	110001	564114		1100	47,979
JUDICIAL SECRETARY	5007b	Other	602	1	1	1	2	1.00	\$ 45,062	\$ 3,208	\$ 4,664	110001	564114		1100	45,062
JUDICIAL SECRETARY	5007b	Other	22412	1	1	1	2	1.00	\$ 43,041	\$ 3,208	\$ 4,664	110001	564114		1100	43,041
JUDICIAL SECRETARY	5007b	Other	596	1	1	1	2	1.00	\$ 45,329	\$ 3,208	\$ 4,664	110001	564114		1100	45,329
JUDICIAL SECRETARY	5007b	Other	658	1	1	1	2	1.00	\$ 56,183	\$ 3,208	\$ 4,664	110001	564114		1100	56,183
EXECUTIVE ASSISTANT - PRESIDING JUDGE	5006b	Other	770	6	1	1	4	1.00	\$ 61,627	\$ 3,654	\$ 5,116	110001	564114		1100	61,627
JUDICIAL SECRETARY	5007b	Other	661	1	1	0	2	1.00	\$ 49,085	\$ 3,208	\$ 4,664	110001	564114		1100	49,085
JUDICIAL SECRETARY	5007b	Other	20805	1	2	1	2	1.00	\$ 58,992	\$ 3,208	\$ 4,664	110001	565114		1100	58,992
JUDICIAL SECRETARY	5007b	Other	2832	1	2	1	2	1.00	\$ 43,807	\$ 3,208	\$ 4,664	110001	565114		1100	43,807
JUDICIAL ASSISTANT II	2003a	Other	711	1	1	1	2	1.00	\$ 56,183	\$ 3,208	\$ 4,664	110001	564115		1100	56,183
JUDICIAL ASSISTANT II	2003a	Other	573	1	1	1	2	1.00	\$ 56,183	\$ 3,208	\$ 4,664	110001	564115		1100	56,183
JUDICIAL ASSISTANT II - UF I	2003a	Other	605	1	1	1	2	1.00	\$ 47,844	\$ 2,790	\$ 4,056	110001	564115		1100	47,844
JUDICIAL ASSISTANT II	2003a	Other	657	1	1	1	2	1.00	\$ 58,149	\$ 3,208	\$ 4,664	110001	564115		1100	58,149
JUDICIAL ASSISTANT II	2003a	Other	577	1	1	1	2	1.00	\$ 57,588	\$ 3,208	\$ 4,664	110001	564115		1100	57,588
JUDICIAL ASSISTANT II	2003a	Other	749	1	1	1	2	1.00	\$ 56,183	\$ 3,208	\$ 4,664	110001	564115		1100	56,183
JUDICIAL ASSISTANT II	2003a	Other	746	1	1	1	2	1.00	\$ 58,149	\$ 3,208	\$ 4,664	110001	564115		1100	58,149
JUDICIAL ASSISTANT II	2003a	Other	10021	1	1	1	2	1.00	\$ 57,588	\$ 3,208	\$ 4,664	110001	564115		1100	57,588
JUDICIAL ASSISTANT II - UF I	2003a	Other	750	1	1	1	2	1.00	\$ 47,765	\$ 2,790	\$ 4,056	110001	564115		1100	47,765
JUDICIAL ASSISTANT II	2003a	Other	629	1	1	1	2	1.00	\$ 56,183	\$ 3,208	\$ 4,664	110001	564115		1100	56,183
JUDICIAL ASSISTANT II	2003a	Other	591	1	1	1	2	1.00	\$ 56,183	\$ 3,208	\$ 4,664	110001	564115		1100	56,183
JUDICIAL ASSISTANT II	2003a	Other	590	1	1	1	2	1.00	\$ 57,585	\$ 3,208	\$ 4,664	110001	564115		1100	57,585
JUDICIAL ASSISTANT II - UF I	2003a	Other	25414	1	1	1	2	1.00	\$ 50,527	\$ 2,790	\$ 4,056	110001	564115		1100	50,527
JUDICIAL ASSISTANT II	2003a	Other	8372	1	1	1	2	1.00	\$ 48,847	\$ 3,208	\$ 4,664	110001	564115		1100	48,847
JUDICIAL ASSISTANT II - UF I	2003a	Other	8827	1	1	1	2	1.00	\$ 47,855	\$ 2,790	\$ 4,056	110001	564115		1100	47,855
JUDICIAL ASSISTANT II	2003a	Other	25415	1	1	1	2	1.00	\$ 51,913	\$ 3,208	\$ 4,664	110001	564115		1100	51,913
JUDICIAL ASSISTANT II	2003a	Other	582	1	1	1	2	1.00	\$ 55,401	\$ 3,208	\$ 4,664	110001	564115		1100	55,401
JUDICIAL ASSISTANT II	2003a	Other	563	1	1	1	2	1.00	\$ 56,183	\$ 3,208	\$ 4,664	110001	564115		1100	56,183
JUDICIAL ASSISTANT II	2003a	Other	22352	1	1	1	2	1.00	\$ 58,992	\$ 3,208	\$ 4,664	110001	564115		1100	58,992
JUDICIAL ASSISTANT II	2003a	Other	24690	1	1	1	6	1.00	\$ 58,430	\$ 3,208	\$ 4,664	110001	564115		1100	58,430
PROGRAM SUPERVISOR II	2029c	Supervisor	681	1	1	1	2	1.00	\$ 64,709	\$ 5,116	\$ 5,372	110001	564115		1100	64,709
JUDICIAL ASSISTANT II	2003a	Other	745	1	1	1	2	1.00	\$ 57,588	\$ 3,208	\$ 4,664	110001	564115		1100	57,588
JUDICIAL ASSISTANT II	2003a	Other	740	1	1	1	2	1.00	\$ 57,588	\$ 3,208	\$ 4,664	110001	564115		1100	57,588
JUDICIAL ASSISTANT II	2003a	Other	583	1	1	1	2	1.00	\$ 56,183	\$ 3,208	\$ 4,664	110001	564115		1100	56,183
PROGRAM SUPERVISOR II	2029c	Supervisor	608	1	1	1	1	1.00	\$ 64,709	\$ 5,116	\$ 5,372	110001	564115		1100	64,709
JUDICIAL ASSISTANT II	2003a	Other	8410	1	1	1	2	1.00	\$ 55,579	\$ 3,208	\$ 4,664	110001	564115		1100	55,579
JUDICIAL ASSISTANT II	2003a	Other	742	1	1	1	2	1.00	\$ 56,183	\$ 3,208	\$ 4,664	110001	564115		1100	56,183
JUDICIAL ASSISTANT II	2003a	Other	594	1	1	1	2	1.00	\$ 58,149	\$ 3,208	\$ 4,664	110001	564115		1100	58,149
JUDICIAL ASSISTANT II	2003a	Other	572	1	1	1	2	1.00	\$ 57,588	\$ 3,208	\$ 4,664	110001	564115		1100	57,588
JUDICIAL ASSISTANT II	2003a	Other	20371	1	1	1	2	1.00	\$ 56,183	\$ 3,208	\$ 4,664	110001	564115		1100	56,183

Schedule 7A: Salary and Position Worksheet
FY 2009-10

Superior Court - Ventura

Superior Court - Ventura

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
JUDICIAL ASSISTANT II	2003a	Other	741	1	1	1	1	1.00	\$ 56,183	\$ 3,208	\$ 4,664	110001	564115		1100	56,183
JUDICIAL ASSISTANT II	2003a	Other	710	1	1	1	2	1.00	\$ 55,419	\$ 3,208	\$ 4,664	110001	564115		1100	55,419
JUDICIAL ASSISTANT II	2003a	Other	581	1	1	1	2	1.00	\$ 51,387	\$ 3,208	\$ 4,664	110001	564115		1100	51,387
PROGRAM SUPERVISOR II	2029c	Supervisor	610	1	1	1	1	1.00	\$ 66,327	\$ 5,116	\$ 5,372	110001	564115		1100	66,327
JUDICIAL ASSISTANT II	2003a	Other	574	1	1	1	2	1.00	\$ 56,183	\$ 3,208	\$ 4,664	110001	564115		1100	56,183
JUDICIAL ASSISTANT II	2003a	Other	8355	1	1	1	2	0.30	\$ 52,034	\$ 3,208	\$ 4,664	110001	564115		1100	15,610
JUDICIAL ASSISTANT II	2003a	Other	564	1	1	1	2	1.00	\$ 56,183	\$ 3,208	\$ 4,664	110001	564115		1100	56,183
JUDICIAL ASSISTANT II	2003a	Other	747	1	1	1	2	1.00	\$ 46,173	\$ 3,208	\$ 4,664	110001	564115		1100	46,173
CRIMINAL CASE COORDINATOR	2003a	Other	8403	1	1	1	2	1.00	\$ 57,853	\$ 3,208	\$ 4,664	110001	564115		1100	57,853
JUDICIAL ASSISTANT II	2003a	Other	748	1	1	0	2	1.00	\$ 43,565	\$ 3,208	\$ 4,664	110001	564115		1100	43,565
JUDICIAL ASSISTANT II	2003a	Other	25649	1	1	0	2	1.00	\$ 41,895	\$ 3,208	\$ 4,664	110001	564115		1100	41,895
JUDICIAL ASSISTANT II	2003a	Other	738	1	1	1	2	1.00	\$ 56,183	\$ 3,208	\$ 4,664	110001	564115		1100	56,183
JUDICIAL ASSISTANT II	2003a	Other	756	1	1	1	2	1.00	\$ 55,035	\$ 3,208	\$ 4,664	110001	564115		1100	55,035
JUDICIAL ASSISTANT II	2003a	Other	604	1	1	1	2	1.00	\$ 55,634	\$ 3,208	\$ 4,664	110001	564115		1100	55,634
JUDICIAL ASSISTANT II	2003a	Other	736	1	1	1	2	1.00	\$ 56,183	\$ 3,208	\$ 4,664	110001	564115		1100	56,183
JUDICIAL ASSISTANT II	2003a	Other	598	1	1	1	2	1.00	\$ 56,183	\$ 3,208	\$ 4,664	110001	564115		1100	56,183
PROGRAM MANAGER	1006	Manager	552	5	1	1	4	1.00	\$ 82,412	\$ 5,238	\$ 7,467	110001	564115		1100	82,412
JUDICIAL ASSISTANT II	2003a	Other	8779	1	1	1	2	1.00	\$ 55,490	\$ 3,208	\$ 4,664	110001	564115		1100	55,490
JUDICIAL ASSISTANT II	2003a	Other	752	1	1	1	2	1.00	\$ 56,183	\$ 3,208	\$ 4,664	110001	564115		1100	56,183
PROGRAM SUPERVISOR II	2029c	Supervisor	21154	1	1	1	2	1.00	\$ 64,709	\$ 5,116	\$ 5,372	110001	564115		1100	64,709
JUDICIAL ASSISTANT II - UF I	2003a	Other	576	1	1	1	2	1.00	\$ 46,806	\$ 2,790	\$ 4,056	110001	565115		1100	46,806
JUDICIAL ASSISTANT II	2003a	Other	595	1	2	1	2	1.00	\$ 57,588	\$ 3,208	\$ 4,664	110001	565115		1100	57,588
JUDICIAL ASSISTANT II	2003a	Other	628	1	2	1	2	1.00	\$ 56,183	\$ 3,208	\$ 4,664	110001	565115		1100	56,183
JUDICIAL ASSISTANT II	2003a	Other	10034	1	2	1	2	1.00	\$ 48,670	\$ 3,208	\$ 4,664	110001	565115		1100	48,670
JUDICIAL ASSISTANT II	2003a	Other	739	1	2	1	1	1.00	\$ 56,183	\$ 3,208	\$ 4,664	110001	565115		1100	56,183
JUDICIAL ASSISTANT II	2003a	Other	578	1	2	1	2	1.00	\$ 57,540	\$ 3,208	\$ 4,664	110001	565115		1100	57,540
SENIOR ATTORNEY	2013	Supervisor	10256	2	1	1	5	1.00	\$ 123,969	\$ 7,190	\$ 10,291	110001	564116		1100	123,969
RESEARCH ATTORNEY	2010a	Other	9594	2	1	1	5	1.00	\$ 105,563	\$ 7,209	\$ 8,763	110001	564116		1100	105,563
RESEARCH ATTORNEY	2010a	Other	2936	2	1	1	5	1.00	\$ 105,563	\$ 7,209	\$ 8,763	110001	564116		1100	105,563
SENIOR ATTORNEY - LEGAL RESEARCH	2013	Other	23510	2	1	1	5	1.00	\$ 122,967	\$ 7,190	\$ 10,291	110001	564116		1100	122,967
MANAGING ATTORNEY	1005	Manager	22147	4	1	1	4	1.00	\$ 151,842	\$ 8,806	\$ 12,605	110001	564116		1100	151,842
RESEARCH ATTORNEY	2010a	Other	621	2	1	1	5	1.00	\$ 105,563	\$ 7,209	\$ 8,763	110001	564116		1100	105,563
RESEARCH ATTORNEY	2010a	Other	1882	2	1	1	5	1.00	\$ 105,563	\$ 7,209	\$ 8,763	110001	564116		1100	105,563
RESEARCH ATTORNEY	2010a	Other	20804	2	2	1	5	1.00	\$ 105,563	\$ 7,209	\$ 8,763	110001	565116		1100	105,563
RESEARCH ATTORNEY	2010a	Other	25403	2	2	1	5	1.00	\$ 97,449	\$ 7,209	\$ 8,763	110001	565116		1100	97,449
RESEARCH ATTORNEY	2010a	Other	622	2	2	1	5	1.00	\$ 105,563	\$ 7,209	\$ 8,763	110001	565116		1100	105,563
RESEARCH ATTORNEY	2010a	Other	23511	2	2	1	5	1.00	\$ 105,563	\$ 7,209	\$ 8,763	110001	565116		1100	105,563
COURT REPORTER	2006a	Other	21399	1	2	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	565113		1100	85,747
COURT REPORTER	2006a	Other	8620	1	2	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	565113		1100	85,747
COURT REPORTER	2006a	Other	22357	1	2	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	565113		1100	85,747
JUDICIAL ASSISTANT II	2003a	Other	575	1	3	1	2	1.00	\$ 56,183	\$ 3,208	\$ 4,664	110001	566115		1100	56,183
JUDICIAL ASSISTANT II	2003a	Other	10022	1	3	1	2	1.00	\$ 56,183	\$ 3,208	\$ 4,664	110001	566115		1100	56,183
JUDICIAL ASSISTANT II	2003a	Other	570	1	3	1	2	1.00	\$ 56,183	\$ 3,208	\$ 4,664	110001	566115		1100	56,183
JUDICIAL ASSISTANT II	2003a	Other	712	1	3	1	2	1.00	\$ 58,149	\$ 3,208	\$ 4,664	110001	566115		1100	58,149
JUDICIAL ASSISTANT II	2003a	Other	737	1	3	1	2	1.00	\$ 56,183	\$ 3,208	\$ 4,664	110001	566115		1100	56,183
JUDICIAL SECRETARY	5007b	Other	659	1	3	1	2	1.00	\$ 57,853	\$ 3,208	\$ 4,664	110001	566114		1100	57,853
JUDICIAL SECRETARY	5007b	Other	25718	1	3	1	2	1.00	\$ 54,513	\$ 3,208	\$ 4,664	110001	566114		1100	54,513
COURT REPORTER	2006a	Other	22360	1	3	1	2	1.00	\$ 87,890	\$ 6,049	\$ 7,118	110001	566113		1100	87,890
COURT REPORTER	2006a	Other	21150	1	3	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	566113		1100	85,747
COURT REPORTER	2006a	Other	22358	1	3	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	566113		1100	85,747
COURT PROCESSING ASSISTANT III	2002a	Other	580	1	1	1	2	1.00	\$ 46,092	\$ 2,535	\$ 3,688	1910591	564119	G-561059-1-05	1100	46,092
COURT PROCESSING ASSISTANT III	2002a	Other	23436	1	1	1	2	1.00	\$ 44,421	\$ 2,535	\$ 3,688	1910591	564119	G-561059-1-05	1100	44,421
COMMISSIONER	2014	Other	20370	7	1	1	4	0.70	\$ 152,556	\$ 12,664	\$ 12,664	1910591	564119	G-561059-1-05	1100	106,789
COURT PROCESSING ASSISTANT III - UF I	2002a	Other	23437	1	1	1	2	1.00	\$ 29,974	\$ 2,145	\$ 3,112	1910591	564119	G-561059-1-05	1100	29,974
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	22354	1	1	1	2	1.00	\$ 37,405	\$ 2,363	\$ 3,434	1910591	564119	G-561059-1-05	1100	37,405
COURT REPORTER	2006a	Other	8619	1	1	1	2	0.70	\$ 85,747	\$ 6,049	\$ 7,118	1910591	564119	G-561059-1-05	1100	60,023
COURT PROCESSING ASSISTANT III	2002a	Other	632	1	1	1	2	1.00	\$ 46,092	\$ 2,535	\$ 3,688	1910591	564119	G-561059-1-05	1100	46,092
JUDICIAL ASSISTANT II	2003a	Other	8355	1	1	1	2	0.70	\$ 52,034	\$ 3,208	\$ 4,664	1910591	564119	G-561059-1-05	1100	36,424
COURT PROCESSING ASSISTANT III	2002a	Other	9038	1	1	1	2	1.00	\$ 44,421	\$ 2,535	\$ 3,688	110001	564211	1211	44,421	
COURT PROCESSING ASSISTANT III	2002a	Other	588	1	1	1	2	1.00	\$ 45,986	\$ 2,535	\$ 3,688	110001	564211	1211	45,986	
COURT PROCESSING ASSISTANT IV	2002b	Other	579	1	1	1	6	1.00	\$ 49,690	\$ 2,728	\$ 3,966	110001	564211	1211	49,690	
COURT PROCESSING ASSISTANT III	2002a	Other	726	1	1	1	2	1.00	\$ 44,421	\$ 2,535	\$ 3,688	110001	564211	1211	44,421	
COURT PROCESSING ASSISTANT IV	2002b	Other	673	1	1	1	2	1.00	\$ 48,054	\$ 2,728	\$ 3,966	110001	564211	1211	48,054	
PROGRAM SUPERVISOR II - UF I	2029c	Supervisor	611	1	1	1	2	1.00	\$ 61,627	\$ 3,654	\$ 5,116	110001	564211	1211	61,627	
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	8775	1	1	1	2	1.00	\$ 41,033	\$ 2,363	\$ 3,434	110001	564211	1211	41,033	
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	597	1	1	1	2	1.00	\$ 41,366	\$ 2,363	\$ 3,434	110001	564211	1211	41,366	
COURT PROCESSING ASSISTANT III	2002a	Other	10257	1	1	1	2	1.00	\$ 45,532	\$ 2,535	\$ 3,688	110001	564211	1211	45,532	
COURT PROCESSING ASSISTANT III - UF I	2002a	Other	23074	1	1	1	2	1.00	\$ 37,368	\$ 2,145	\$ 3,112	110001	564211	1211	37,368	
PROGRAM MANAGER	1006	Manager	555	5	1	1	4	1.00	\$ 92,197	\$ 5,238	\$ 7,467	110001	564211	1211	92,197	
COURT PROCESSING ASSISTANT III	2002a	Other	10026	1	1	1	2	1.00	\$ 45,532	\$ 2,535	\$ 3,688	110001	564211	1211	45,532	
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	10031	1	1	1	2	1.00	\$ 37,198	\$ 2,363	\$ 3,434	110001	564211	1211	37,198	

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	699	1	1	1	2	1.00	\$ 41,366	\$ 2,363	\$ 3,434	110001	564211		1211	41,366
COURT PROCESSING ASSISTANT III	2002a	Other	674	1	1	0	2	1.00	\$ 33,960	\$ 2,535	\$ 3,688	110001	564211		1211	33,960
COURT PROCESSING ASSISTANT III	2002a	Other	22356	1	1	0	2	1.00	\$ 32,289	\$ 2,535	\$ 3,688	110001	564211		1211	32,289
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	690	1	1	1	2	1.00	\$ 37,806	\$ 2,363	\$ 3,434	110001	564211		1211	37,806
COURT PROCESSING ASSISTANT III	2002a	Other	23073	1	1	1	2	1.00	\$ 45,881	\$ 2,535	\$ 3,688	110001	564211		1211	45,881
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	25265	1	2	1	2	1.00	\$ 40,636	\$ 2,363	\$ 3,434	110001	565211		1211	40,636
PROGRAM SUPERVISOR II	2029c	Supervisor	680	1	2	1	2	1.00	\$ 64,709	\$ 5,116	\$ 5,372	110001	565211		1211	64,709
COURT PROCESSING ASSISTANT III	2002a	Other	719	1	2	1	2	1.00	\$ 44,421	\$ 2,535	\$ 3,688	110001	565211		1211	44,421
COURT PROCESSING ASSISTANT III	2002a	Other	571	1	2	1	2	1.00	\$ 44,165	\$ 2,535	\$ 3,688	110001	565211		1211	44,165
COURT PROCESSING ASSISTANT IV	2002b	Other	634	1	2	0	2	1.00	\$ 32,595	\$ 2,728	\$ 3,966	110001	565211		1211	32,595
COURT PROCESSING ASSISTANT III	2002a	Other	586	1	2	1	2	1.00	\$ 46,092	\$ 2,535	\$ 3,688	110001	565211		1211	46,092
COURT PROCESSING ASSISTANT III	2002a	Other	10032	1	3	1	2	1.00	\$ 44,421	\$ 2,535	\$ 3,688	110001	566211		1211	44,421
COURT PROCESSING ASSISTANT III	2002a	Other	728	1	3	1	2	1.00	\$ 43,335	\$ 2,535	\$ 3,688	110001	566211		1211	43,335
COURT PROCESSING ASSISTANT III	2002a	Other	8757	1	1	1	2	1.00	\$ 41,774	\$ 2,535	\$ 3,688	110001	564212		1212	41,774
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	729	1	1	1	2	1.00	\$ 33,769	\$ 2,363	\$ 3,434	110001	564212		1212	33,769
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	700	1	1	1	2	1.00	\$ 38,326	\$ 2,363	\$ 3,434	110001	564212		1212	38,326
COURT PROCESSING ASSISTANT III	2002a	Other	8773	1	1	1	2	1.00	\$ 45,532	\$ 2,535	\$ 3,688	110001	564212		1212	45,532
PROGRAM SUPERVISOR II - UF I	2029c	Supervisor	679	1	1	1	2	1.00	\$ 63,297	\$ 3,654	\$ 5,116	110001	564212		1212	63,297
COURT PROCESSING ASSISTANT III	2002a	Other	8113	1	1	1	2	1.00	\$ 45,532	\$ 2,535	\$ 3,688	110001	564212		1212	45,532
COURT PROCESSING ASSISTANT III	2002a	Other	669	1	2	1	2	1.00	\$ 46,092	\$ 2,535	\$ 3,688	110001	565212		1212	46,092
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	675	1	1	1	2	1.00	\$ 34,395	\$ 2,363	\$ 3,434	110001	564311		1220	34,395
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	8774	1	1	1	2	1.00	\$ 33,453	\$ 2,363	\$ 3,434	110001	564311		1220	33,453
COURT PROCESSING ASSISTANT III	2002a	Other	25196	1	1	1	2	1.00	\$ 34,674	\$ 2,535	\$ 3,688	110001	564311		1220	34,674
PROGRAM MANAGER	1006	Manager	753	5	1	1	4	1.00	\$ 81,407	\$ 5,238	\$ 7,467	110001	564311		1220	81,407
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	722	1	1	1	2	1.00	\$ 35,993	\$ 2,363	\$ 3,434	110001	564311		1220	35,993
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	8080	1	1	1	2	1.00	\$ 34,444	\$ 2,363	\$ 3,434	110001	564311		1220	34,444
COURT PROCESSING ASSISTANT III	2002a	Other	694	1	1	1	2	1.00	\$ 44,421	\$ 2,535	\$ 3,688	110001	564311		1220	44,421
PROGRAM SUPERVISOR II - UF I	2029c	Supervisor	609	1	1	1	2	1.00	\$ 61,627	\$ 3,654	\$ 5,116	110001	564311		1220	61,627
COURT PROCESSING ASSISTANT III	2002a	Other	20434	1	1	1	2	1.00	\$ 44,421	\$ 2,535	\$ 3,688	110001	564311		1220	44,421
COURT PROCESSING ASSISTANT III - UF I	2002a	Other	732	1	1	1	2	1.00	\$ 35,186	\$ 2,145	\$ 3,112	110001	564311		1220	35,186
COURT PROCESSING ASSISTANT IV	2002b	Other	635	1	1	1	2	1.00	\$ 42,764	\$ 2,728	\$ 3,966	110001	564311		1220	42,764
PROGRAM SUPERVISOR II - UF I	2029c	Supervisor	607	1	1	1	2	1.00	\$ 62,984	\$ 3,654	\$ 5,116	110001	564311		1220	62,984
COURT PROCESSING ASSISTANT III	2002a	Other	735	1	1	1	2	1.00	\$ 47,411	\$ 2,535	\$ 3,688	110001	564311		1220	47,411
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	708	1	1	1	2	1.00	\$ 34,611	\$ 2,363	\$ 3,434	110001	564311		1220	34,611
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	676	1	1	1	2	1.00	\$ 35,347	\$ 2,363	\$ 3,434	110001	564311		1220	35,347
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	731	1	1	1	2	1.00	\$ 35,550	\$ 2,363	\$ 3,434	110001	564311		1220	35,550
COURT PROCESSING ASSISTANT III	2002a	Other	724	1	1	1	2	1.00	\$ 45,779	\$ 2,535	\$ 3,688	110001	564311		1220	45,779
COURT PROCESSING ASSISTANT III	2002a	Other	695	1	1	1	2	1.00	\$ 45,532	\$ 2,535	\$ 3,688	110001	564311		1220	45,532
COURT PROCESSING ASSISTANT III	2002a	Other	25198	1	1	1	2	1.00	\$ 44,421	\$ 2,535	\$ 3,688	110001	564311		1220	44,421
COURT PROCESSING ASSISTANT IV	2002b	Other	8683	1	1	1	2	1.00	\$ 49,136	\$ 2,728	\$ 3,966	110001	564311		1220	49,136
COURT PROCESSING ASSISTANT III	2002a	Other	8826	1	1	1	2	1.00	\$ 44,421	\$ 2,535	\$ 3,688	110001	564311		1220	44,421
COURT PROCESSING ASSISTANT III	2002a	Other	21657	1	1	0	2	1.00	\$ 33,960	\$ 2,535	\$ 3,688	110001	564311		1220	33,960
COURT PROCESSING ASSISTANT III	2002a	Other	22355	1	1	0	2	1.00	\$ 32,289	\$ 2,535	\$ 3,688	110001	564311		1220	32,289
COURT PROCESSING ASSISTANT III	2002a	Other	21655	1	2	1	2	1.00	\$ 44,421	\$ 2,535	\$ 3,688	110001	565311		1220	44,421
COURT PROCESSING ASSISTANT III	2002a	Other	733	1	2	1	2	1.00	\$ 41,112	\$ 2,535	\$ 3,688	110001	565311		1220	41,112
PROGRAM SUPERVISOR II	2029c	Supervisor	684	1	2	1	2	1.00	\$ 66,379	\$ 5,116	\$ 5,372	110001	565311		1220	66,379
COURT PROCESSING ASSISTANT III	2002a	Other	8644	1	2	1	2	1.00	\$ 44,421	\$ 2,535	\$ 3,688	110001	565311		1220	44,421
COURT PROCESSING ASSISTANT III	2002a	Other	9525	1	2	1	2	1.00	\$ 41,366	\$ 2,535	\$ 3,688	110001	565311		1220	41,366
COURT PROCESSING ASSISTANT III	2002a	Other	10259	1	2	1	2	1.00	\$ 37,482	\$ 2,535	\$ 3,688	110001	565311		1220	37,482
COURT PROCESSING ASSISTANT III	2002a	Other	715	1	2	1	2	1.00	\$ 46,092	\$ 2,535	\$ 3,688	110001	565311		1220	46,092
COURT PROCESSING ASSISTANT IV	2002b	Other	734	1	2	1	2	1.00	\$ 47,779	\$ 2,728	\$ 3,966	110001	565311		1220	47,779
COURT PROCESSING ASSISTANT III	2002a	Other	22353	1	2	1	2	1.00	\$ 45,532	\$ 2,535	\$ 3,688	110001	565311		1220	45,532
COURT PROCESSING ASSISTANT III	2002a	Other	25585	1	2	0	2	1.00	\$ 32,289	\$ 2,535	\$ 3,688	110001	565311		1220	32,289
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	8596	1	1	1	2	1.00	\$ 36,944	\$ 2,363	\$ 3,434	110001	564411		1231	36,944
COURT PROCESSING ASSISTANT III	2002a	Other	706	1	1	1	2	1.00	\$ 45,484	\$ 2,535	\$ 3,688	110001	564411		1231	45,484
COURT PROCESSING ASSISTANT IV - UF II	2002b	Other	22733	1	1	1	2	1.00	\$ 35,002	\$ 2,363	\$ 3,434	110001	564411		1231	35,002
PROGRAM SUPERVISOR II	2029c	Supervisor	606	1	1	1	2	1.00	\$ 66,327	\$ 5,116	\$ 5,372	110001	564411		1231	66,327
COURT PROCESSING ASSISTANT III	2002a	Other	25413	1	1	1	2	1.00	\$ 42,773	\$ 2,535	\$ 3,688	110001	564411		1231	42,773
PROGRAM MANAGER	1006	Manager	8999	5	1	1	3	1.00	\$ 89,948	\$ 5,238	\$ 7,467	110001	564411		1231	89,948
COURT PROCESSING ASSISTANT III	2002a	Other	599	1	1	1	2	1.00	\$ 44,363	\$ 2,535	\$ 3,688	110001	564411		1231	44,363
COURT PROCESSING ASSISTANT III	2002a	Other	720	1	1	1	2	1.00	\$ 36,111	\$ 2,535	\$ 3,688	110001	564411		1231	36,111
COURT PROCESSING ASSISTANT III	2002a	Other	25558	1	1	1	2	1.00	\$ 41,190	\$ 2,535	\$ 3,688	110001	564411		1231	41,190
COURT PROCESSING ASSISTANT IV	2002b	Other	568	1	1	1	2	1.00	\$ 49,451	\$ 2,728	\$ 3,966	110001	564411		1231	49,451
MEDIATOR/INVESTIGATOR II	2018a	Other	2113	6	1	1	4	1.00	\$ 81,373	\$ 4,659	\$ 6,755	110001	564412		1231	81,373
PROGRAM MANAGER-FAMILY COURT SERVICES	1006	Manager	624	3	1	1	4	1.00	\$ 107,028	\$ 6,874	\$ 8,885	110001	564412		1231	107,028
MEDIATOR/INVESTIGATOR II	2018a	Other	617	6	1	1	4	1.00	\$ 81,373	\$ 4,659	\$ 6,755	110001	564412		1231	81,373
COURT PROCESSING ASSISTANT III	2002a	Other	725	1	1	1	2	1.00	\$ 47,202	\$ 2,535	\$ 3,688	110001	564412		1231	47,202
PROGRAM SUPERVISOR - FAMILY COURT SERVICES	2018b	Other	1490	6	1	1	4	1.00	\$ 95,612	\$ 5,468	\$ 7,937	110001	564412		1231	95,612
MEDIATOR/INVESTIGATOR II	2018a	Other	619	6	1	1	4	1.00	\$ 81,373	\$ 4,659	\$ 6,755	110001	564412		1231	81,373
MEDIATOR/INVESTIGATOR II	2018a	Other	23602	6	1	1	4	1.00	\$ 65,445	\$ 4,659	\$ 6,755	110001	564412		1231	65,445
MEDIATOR/INVESTIGATOR II - UF I	2018a	Other	620	6	1	1	4	1.00	\$ 60,149	\$ 4,396	\$ 6,373	110001	564412		1231	60,149

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
MEDIATOR/INVESTIGATOR II	2018a	Other	22577	6	1	0	4	1.00	\$ 65,275	\$ 4,659	\$ 6,755	110001	564412		1231	65,275
MEDIATOR/INVESTIGATOR II	2018a	Other	24698	6	1	0	4	1.00	\$ 65,275	\$ 4,659	\$ 6,755	110001	564412		1231	65,275
COURT PROCESSING ASSISTANT III	2002a	Other	10024	1	1	1	2	1.00	\$ 44,421	\$ 2,535	\$ 3,688	110001	564412		1231	44,421
MEDIATOR/INVESTIGATOR II	2018a	Other	9035	6	2	1	4	1.00	\$ 85,442	\$ 4,659	\$ 6,755	110001	565412		1231	85,442
MEDIATOR/INVESTIGATOR II	2018a	Other	22578	6	2	1	4	1.00	\$ 81,373	\$ 4,659	\$ 6,755	110001	565412		1231	81,373
MEDIATOR/INVESTIGATOR II	2018a	Other	25437	6	2	1	4	1.00	\$ 81,373	\$ 4,659	\$ 6,755	110001	565412		1231	81,373
SELF HELP ASSISTANT III - UF I	2011b	Other	713	1	1	1	2	1.00	\$ 37,669	\$ 2,201	\$ 3,434	110001	564413		1231	37,669
SELF HELP ASSISTANT III - UF II	2011b	Other	25337	1	1	1	2	0.20	\$ 42,809	\$ 3,214	\$ 4,181	110001	564413		1231	8,562
SENIOR ATTORNEY	2013	Supervisor	21010	2	1	1	5	0.30	\$ 123,969	\$ 7,190	\$ 10,291	110001	564413		1231	37,191
SELF HELP ASSISTANT III - UF I	2011b	Other	22403	1	1	1	2	0.93	\$ 41,151	\$ 2,201	\$ 3,434	110001	564413		1231	38,332
COURT ATTORNEY - FAMILY LAW COORDINATOR	2010a	Other	25516	2	1	1	5	1.00	\$ 105,563	\$ 7,209	\$ 8,763	110001	564413		1231	105,563
SENIOR COURT ATTORNEY - FL & CIV SHLA CTR- UF CR	2013	Supervisor	22148	2	2	1	5	0.30	\$ 107,128	\$ 7,190	\$ 10,291	110001	565413		1231	32,138
SELF HELP ASSISTANT III - UF II	2011b	Other	25337	1	2	1	2	0.20	\$ 42,809	\$ 3,214	\$ 4,181	110001	565413		1231	8,562
COURT ATTORNEY - FL & CIV SHLA CTR	2010a	Other	21156	2	2	1	5	0.80	\$ 95,418	\$ 7,209	\$ 8,763	110001	565413		1231	76,335
COURT PROCESSING ASSISTANT III	2002a	Other	693	1	3	1	2	0.30	\$ 46,092	\$ 2,535	\$ 3,688	110001	566411		1231	13,828
SENIOR COURT ATTORNEY - FL & CIV SHLA CTR- UF CR	2013	Supervisor	22148	2	3	1	5	0.70	\$ 107,128	\$ 7,190	\$ 10,291	1910581	564414	G-561058-1-09	1231	74,990
SELF HELP ASSISTANT III - UF II	2011b	Other	24834	1	1	1	2	1.00	\$ 45,607	\$ 3,214	\$ 4,181	1910581	564414	G-561058-1-09	1231	45,607
SENIOR ATTORNEY	2013	Supervisor	21010	2	1	1	5	0.70	\$ 123,969	\$ 7,190	\$ 10,291	1910581	564414	G-561058-1-09	1231	86,778
SELF HELP ASSISTANT III - UF I	2011b	Other	22403	1	1	1	2	0.07	\$ 41,151	\$ 2,201	\$ 3,434	1910581	564414	G-561058-1-09	1231	2,819
MEDIATOR/INVESTIGATOR II	2018a	Other	9036	6	1	1	4	1.00	\$ 80,729	\$ 4,659	\$ 6,755	110001	564512		1232	80,729
MEDIATOR/INVESTIGATOR II	2018a	Other	22576	6	1	1	4	1.00	\$ 83,044	\$ 4,659	\$ 6,755	110001	564512		1232	83,044
MEDIATOR/INVESTIGATOR II	2018a	Other	618	6	1	1	4	1.00	\$ 80,941	\$ 4,659	\$ 6,755	110001	564512		1232	80,941
COURT PROCESSING ASSISTANT III	2002a	Other	693	1	3	1	2	0.70	\$ 46,092	\$ 2,535	\$ 3,688	110001	566611		1233	32,264
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	585	1	3	1	2	1.00	\$ 39,202	\$ 2,363	\$ 3,434	110001	566612		1234	39,202
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	744	1	3	1	2	0.70	\$ 34,425	\$ 2,363	\$ 3,434	110001	566612		1234	24,098
COURT ANALYST	5001a	Other	22579	6	4	1	4	0.05	\$ 79,579	\$ 4,420	\$ 6,292	110001	564613	G-561060-1-09	1234	3,613
SELF HELP ASSISTANT III - UF I	2011b	Other	25602	1	3	1	2	1.00	\$ 36,085	\$ 2,201	\$ 3,434	110001	566413		1231	36,085
SELF HELP ASSISTANT III	2011b	Other	25601	1	3	1	2	1.00	\$ 57,350	\$ 3,960	\$ 5,226	110001	566413		1231	57,350
COURT PROCESSING ASSISTANT III	2002a	Other	22735	1	3	1	2	1.00	\$ 44,421	\$ 2,535	\$ 3,688	110001	566412		1231	44,421
RESEARCH ATTORNEY	2010a	Other	623	2	3	1	5	1.00	\$ 110,841	\$ 7,209	\$ 8,763	110001	566116		1100	110,841
SENIOR BUSINESS PROCESS ANALYST - ELDER LAW/PRC	5001b	Other	25436	6	3	1	4	1.00	\$ 103,907	\$ 5,750	\$ 8,215	110001	566116		1100	103,907
RESEARCH ATTORNEY	2010a	Other	24836	2	3	1	5	0.60	\$ 93,514	\$ 7,209	\$ 8,763	110001	566116		1100	56,108
COURT PROCESSING ASSISTANT III	2002a	Other	696	1	3	1	2	1.00	\$ 46,889	\$ 2,535	\$ 3,688	110001	566511		1232	46,889
COURT PROCESSING ASSISTANT IV - UF III	2002b	Other	743	1	3	1	2	1.00	\$ 44,421	\$ 2,535	\$ 3,688	110001	566511		1232	44,421
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	25197	1	3	1	2	1.00	\$ 36,089	\$ 2,363	\$ 3,434	110001	566511		1232	36,089
COURT PROCESSING ASSISTANT III	2002a	Other	702	1	1	1	2	1.00	\$ 43,993	\$ 2,535	\$ 3,688	110001	564711		1310	43,993
COURT PROCESSING ASSISTANT IV	2002b	Other	8684	1	1	1	2	1.00	\$ 45,202	\$ 2,728	\$ 3,966	110001	564711		1310	45,202
COURT PROCESSING ASSISTANT III	2002a	Other	593	1	1	1	2	1.00	\$ 34,983	\$ 2,535	\$ 3,688	110001	564711		1310	34,983
COURT PROCESSING ASSISTANT III	2002a	Other	558	1	5	1	2	1.00	\$ 44,421	\$ 2,535	\$ 3,688	110001	564711		1310	44,421
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	557	1	1	1	2	1.00	\$ 38,911	\$ 2,363	\$ 3,434	110001	564711		1310	38,911
PROGRAM SUPERVISOR II - UF I	2029c	Supervisor	683	1	1	1	2	1.00	\$ 61,627	\$ 3,654	\$ 5,116	110001	564711		1310	61,627
COURT PROCESSING ASSISTANT IV	2002b	Other	755	1	1	1	2	1.00	\$ 47,779	\$ 2,728	\$ 3,966	110001	564711		1310	47,779
COURT PROCESSING ASSISTANT III	2002a	Other	698	1	1	1	2	1.00	\$ 44,421	\$ 2,535	\$ 3,688	110001	564711		1310	44,421
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	8761	1	1	1	2	1.00	\$ 39,831	\$ 2,363	\$ 3,434	110001	564711		1310	39,831
PROGRAM SUPERVISOR II - UF I	2029c	Supervisor	654	1	1	1	2	1.00	\$ 63,297	\$ 3,654	\$ 5,116	110001	564711		1310	63,297
COURT PROCESSING ASSISTANT III	2002a	Other	20433	1	1	1	2	1.00	\$ 42,926	\$ 2,535	\$ 3,688	110001	564711		1310	42,926
COURT PROCESSING ASSISTANT III	2002a	Other	21656	1	1	1	2	1.00	\$ 41,366	\$ 2,535	\$ 3,688	110001	564711		1310	41,366
COURT PROCESSING ASSISTANT III	2002a	Other	10030	1	1	1	2	1.00	\$ 44,421	\$ 2,535	\$ 3,688	110001	564711		1310	44,421
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	718	1	1	1	2	1.00	\$ 40,694	\$ 2,363	\$ 3,434	110001	564711		1310	40,694
COURT PROCESSING ASSISTANT III - UF I	2002a	Other	25199	1	1	1	2	1.00	\$ 34,563	\$ 2,145	\$ 3,112	110001	564711		1310	34,563
COURT PROCESSING ASSISTANT III	2002a	Other	8409	1	1	1	2	1.00	\$ 44,528	\$ 2,535	\$ 3,688	110001	564711		1310	44,528
COURT PROCESSING ASSISTANT III	2002a	Other	560	1	1	1	2	1.00	\$ 46,092	\$ 2,535	\$ 3,688	110001	564711		1310	46,092
COURT PROCESSING ASSISTANT III	2002a	Other	8772	1	1	1	2	1.00	\$ 40,363	\$ 2,535	\$ 3,688	110001	564711		1310	40,363
COURT PROCESSING ASSISTANT III	2002a	Other	10033	1	1	1	2	1.00	\$ 44,421	\$ 2,535	\$ 3,688	110001	564711		1310	44,421
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	727	1	1	1	2	1.00	\$ 35,574	\$ 2,363	\$ 3,434	110001	564711		1310	35,574
COURT PROCESSING ASSISTANT IV	2002b	Other	587	1	1	1	2	1.00	\$ 47,779	\$ 2,728	\$ 3,966	110001	564711		1310	47,779
COURT PROCESSING ASSISTANT III	2002a	Other	559	1	1	1	2	1.00	\$ 44,421	\$ 2,535	\$ 3,688	110001	564711		1310	44,421
COURT PROCESSING ASSISTANT III	2002a	Other	686	1	1	1	2	1.00	\$ 44,537	\$ 2,535	\$ 3,688	110001	564711		1310	44,537
COURT PROCESSING ASSISTANT III	2002a	Other	10023	1	1	1	2	1.00	\$ 44,537	\$ 2,535	\$ 3,688	110001	564711		1310	44,537
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	21654	1	1	1	2	1.00	\$ 38,665	\$ 2,363	\$ 3,434	110001	564711		1310	38,665
COURT PROCESSING ASSISTANT III	2002a	Other	603	1	1	1	2	1.00	\$ 44,421	\$ 2,535	\$ 3,688	110001	564711		1310	44,421
COURT PROCESSING ASSISTANT III	2002a	Other	22140	1	1	1	2	1.00	\$ 44,421	\$ 2,535	\$ 3,688	110001	564711		1310	44,421
COURT PROCESSING ASSISTANT III	2002a	Other	8079	1	1	1	2	1.00	\$ 44,421	\$ 2,535	\$ 3,688	110001	564711		1310	44,421
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	8888	1	1	1	2	1.00	\$ 33,757	\$ 2,363	\$ 3,434	110001	564711		1310	33,757
COURT PROCESSING ASSISTANT III	2002a	Other	633	1	1	0	2	1.00	\$ 32,289	\$ 2,535	\$ 3,688	110001	564711		1310	32,289
COURT PROCESSING ASSISTANT III	2002a	Other	705	1	1	0	2	1.00	\$ 32,289	\$ 2,535	\$ 3,688	110001	564711		1310	32,289
PROGRAM MANAGER	1006	Manager	556	3	1	1	4	1.00	\$ 89,948	\$ 5,238	\$ 7,467	110001	564711		1310	89,948
COURT PROCESSING ASSISTANT III - UF I	2002a	Other	589	1	2	1	2	1.00	\$ 31,434	\$ 2,145	\$ 3,112	110001	565711		1310	31,434
COURT PROCESSING ASSISTANT III	2002a	Other	714	1	2	0	2	1.00	\$ 32,289	\$ 2,535	\$ 3,688	110001	565711		1310	32,289
COURT PROCESSING ASSISTANT III	2002a	Other	757	1	2	0	2	1.00	\$ 32,289	\$ 2,535	\$ 3,688	110001	565711		1310	32,289
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	25195	1	2	1	2	1.00	\$ 34,124	\$ 2,363	\$ 3,434	110001	565711		1310	34,124

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
SELF HELP ASSISTANT III - UF II	2011b	Other	25337	1	1	1	2	0.40	\$ 42,809	\$ 3,214	\$ 4,181	110001	564712		1310	17,124
COURT ATTORNEY - FL & CIV SHLA CTR	2010a	Other	25336	2	1	1	5	0.78	\$ 95,814	\$ 7,209	\$ 8,763	110001	564712		1310	74,256
SENIOR ATTORNEY	2013	Supervisor	25062	2	1	1	5	1.00	\$ 108,862	\$ 7,190	\$ 10,291	110001	564712		1310	108,862
SELF HELP ASSISTANT III - UF II	2011b	Other	569	1	1	1	2	1.00	\$ 46,330	\$ 3,214	\$ 4,181	110001	564712		1310	46,330
SELF HELP ASSISTANT III - UF II	2011b	Other	25337	1	6	1	2	0.20	\$ 42,809	\$ 3,214	\$ 4,181	110001	564713		1310	8,562
SENIOR ATTORNEY	2013	Supervisor	21659	2	6	1	5	1.00	\$ 124,372	\$ 7,190	\$ 10,291	110001	564713		1310	124,372
SELF HELP ASSISTANT III	2011b	Other	592	1	6	1	2	1.00	\$ 55,992	\$ 3,960	\$ 5,226	110001	564713		1310	55,992
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	562	1	1	1	2	1.00	\$ 40,112	\$ 2,363	\$ 3,434	110001	564714		1310	40,112
COURT PROCESSING ASSISTANT III	2002a	Other	10025	1	1	0	2	1.00	\$ 32,289	\$ 2,535	\$ 3,688	110001	564714		1310	32,289
COURT PROCESSING ASSISTANT III	2002a	Other	692	1	1	1	2	1.00	\$ 35,978	\$ 2,535	\$ 3,688	110001	564714		1310	35,978
COURT PROCESSING ASSISTANT III	2002a	Other	697	1	3	1	2	1.00	\$ 45,401	\$ 2,535	\$ 3,688	110001	566711		1310	45,401
COURT PROCESSING ASSISTANT III	2002a	Other	689	1	3	1	2	1.00	\$ 47,647	\$ 2,535	\$ 3,688	110001	566711		1310	47,647
COURT PROCESSING ASSISTANT IV	2002b	Other	662	1	3	1	2	1.00	\$ 47,779	\$ 2,728	\$ 3,966	110001	566717		1310	47,779
SENIOR PROGRAM MANAGER - UF PROGRAM MANAGER	1004	Manager	23509	5	3	1	3	1.00	\$ 89,948	\$ 5,238	\$ 7,467	110001	566717		1310	89,948
PROGRAM SUPERVISOR II - UF I	2029c	Supervisor	8776	1	3	1	2	1.00	\$ 61,692	\$ 3,654	\$ 5,116	110001	566717		1310	61,692
SENIOR PROGRAM MANAGER	1004	Manager	21661	5	2	1	4	1.00	\$ 101,181	\$ 5,884	\$ 8,399	110001	565717		1100	101,181
CHILD CARE COORDINATOR III	6011	Other	24691	1	2	1	2	1.00	\$ 41,306	\$ 2,391	\$ 3,349	180005	564118		1100	41,306
CHILD CARE COORDINATOR III	6011	Other	709	1	1	1	2	1.00	\$ 40,347	\$ 2,391	\$ 3,349	180005	564118		1100	40,347
CHILD CARE COORDINATOR III	6011	Other	22144	1	3	1	2	1.00	\$ 41,759	\$ 2,391	\$ 3,349	180005	564118		1100	41,759
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	744	1	3	1	2	0.30	\$ 34,425	\$ 2,363	\$ 3,434	110001	566714		1310	10,328
SENIOR ASL INTERPRETER	2019a	Other	25150	1	1	1	2	0.50	\$ 77,428	\$ 6,122	\$ 6,122	110001	564715		1320	38,714
SENIOR ASL INTERPRETER	2019a	Other	25149	1	1	1	2	0.50	\$ 77,428	\$ 6,122	\$ 6,122	110001	564715		1320	38,714
SENIOR INTERPRETER	2019a	Other	9860	1	1	1	2	1.00	\$ 73,741	\$ 6,122	\$ 6,122	110001	564715		1320	73,741
PROGRAM MANAGER	1006	Supervisor	9859	5	1	1	4	1.00	\$ 94,446	\$ 5,238	\$ 7,467	110001	564715		1320	94,446
SENIOR INTERPRETER	2019a	Other	21152	1	1	1	2	1.00	\$ 75,585	\$ 6,122	\$ 6,122	110001	564715		1320	75,585
SENIOR INTERPRETER	2019a	Other	21153	1	1	1	2	1.00	\$ 76,322	\$ 6,122	\$ 6,122	110001	564715		1320	76,322
SENIOR INTERPRETER	2019a	Other	9861	1	1	0	2	1.00	\$ 73,741	\$ 6,122	\$ 6,122	110001	564715		1320	73,741
SENIOR INTERPRETER	2019a	Other	21151	1	1	0	2	1.00	\$ 73,741	\$ 6,122	\$ 6,122	110001	564715		1320	73,741
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	8778	1	1	1	2	1.00	\$ 39,338	\$ 2,363	\$ 3,434	110001	564716		1330	39,338
PROGRAM SUPERVISOR II	2029c	Supervisor	22141	1	1	1	2	1.00	\$ 66,323	\$ 5,116	\$ 5,372	110001	564716		1330	66,323
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	716	1	1	1	2	1.00	\$ 38,840	\$ 2,363	\$ 3,434	110001	564716		1330	38,840
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	637	1	1	1	2	1.00	\$ 41,521	\$ 2,363	\$ 3,434	110001	564716		1330	41,521
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	636	1	1	1	2	1.00	\$ 40,983	\$ 2,363	\$ 3,434	110001	564716		1330	40,983
COURT PROCESSING ASSISTANT III	2002a	Other	707	1	1	0	2	1.00	\$ 32,289	\$ 2,535	\$ 3,688	110001	564716		1330	32,289
EXECUTIVE ASSISTANT	5006b	Other	771	6	1	1	4	1.00	\$ 64,944	\$ 4,570	\$ 5,725	110001	561110		9100	64,944
DEPUTY EXECUTIVE OFFICER	1003	Manager	638	4	1	1	3	1.00	\$ 136,262	\$ 7,303	\$ 11,312	110001	561110		9100	136,262
DEPUTY EXECUTIVE OFFICER	1003	Manager	2837	4	1	1	4	1.00	\$ 131,663	\$ 7,303	\$ 11,312	110001	561110		9100	131,663
DEPUTY EXECUTIVE OFFICER	1003	Manager	665	4	1	1	4	1.00	\$ 136,262	\$ 7,303	\$ 11,312	110001	561110		9100	136,262
EXECUTIVE OFFICER	1001	Manager	670	3	1	1	3	1.00	\$ 183,933	\$ 12,908	\$ 15,269	110001	561110		9100	183,933
ADMINISTRATIVE OFFICE ASSISTANT IV	5006a	Other	22433	6	1	1	4	1.00	\$ 50,439	\$ 2,959	\$ 4,187	110001	561110		9100	50,439
ASSISTANT EXECUTIVE OFFICER	1002	Manager	2836	4	1	1	3	0.80	\$ 170,803	\$ 9,442	\$ 13,504	110001	561110		9100	136,642
SENIOR ACCOUNTANT	3001c	Supervisor	630	6	1	1	4	1.00	\$ 76,587	\$ 4,455	\$ 6,792	110001	561211		9200	76,587
DIRECTOR, FISCAL SERVICES	1004	Manager	551	5	1	1	4	0.70	\$ 106,518	\$ 6,194	\$ 8,843	110001	561211		9200	74,563
ACCOUNTANT III	3001a	Other	8612	1	1	1	2	0.30	\$ 71,677	\$ 4,098	\$ 5,749	110001	561211		9200	21,503
PROCUREMENT SPECIALIST	6007	Other	24689	1	1	1	2	1.00	\$ 58,271	\$ 3,273	\$ 4,609	110001	561211		9200	58,271
ACCOUNTING TECHICIAN II	3002b	Other	613	1	1	1	2	1.00	\$ 50,258	\$ 2,994	\$ 4,191	110001	561211		9200	50,258
ACCOUNTANT III - UF II	3001a	Other	8629	1	1	1	2	0.50	\$ 62,683	\$ 3,643	\$ 5,098	110001	561211		9200	31,341
ACCOUNTING TECHICIAN II	3002b	Other	685	1	1	1	2	1.00	\$ 51,746	\$ 2,994	\$ 4,191	110001	561211		9200	51,746
ACCOUNTING TECHICIAN II	3002b	Other	9968	1	1	1	2	1.00	\$ 47,283	\$ 2,994	\$ 4,191	110001	561211		9200	47,283
ACCOUNTING TECHICIAN II	3002b	Other	614	1	1	1	2	1.00	\$ 47,576	\$ 2,994	\$ 4,191	110001	561211		9200	47,576
ACCOUNTING TECHICIAN II	3002b	Other	24688	1	1	1	2	1.00	\$ 41,677	\$ 2,994	\$ 4,191	110001	561211		9200	41,677
ACCOUNTANT III - UF II	3001a	Other	24833	1	1	1	2	0.60	\$ 61,012	\$ 3,643	\$ 5,098	110001	561211		9200	36,607
ACCOUNTING TECHICIAN II	3002b	Other	10029	1	1	1	2	0.50	\$ 48,567	\$ 2,994	\$ 4,191	110001	561211		9200	24,283
SENIOR ACCOUNTANT	3001c	Supervisor	21807	6	1	1	4	0.50	\$ 73,914	\$ 4,455	\$ 6,792	110001	561211		9200	36,957
ACCOUNTANT III	3001a	Other	9555	1	1	0	2	1.00	\$ 49,703	\$ 4,098	\$ 5,749	110001	561211		9200	49,703
ACCOUNTING TECHICIAN II	3002b	Other	190	1	1	1	2	0.70	\$ 50,102	\$ 2,994	\$ 4,191	110001	561211		9200	35,072
ACCOUNTING TECHICIAN II	3002b	Other	8789	1	2	1	2	0.50	\$ 50,484	\$ 2,994	\$ 4,191	110001	562211		9200	25,242
PAYROLL TECHNICIAN - II	3002b	Other	10035	6	4	1	4	1.00	\$ 54,946	\$ 3,546	\$ 4,781	110001	561212		9200	54,946
SENIOR ANALYST	5001b	Other	22146	6	4	1	4	1.00	\$ 85,799	\$ 4,274	\$ 7,123	110001	561212		9200	85,799
PAYROLL TECHNICIAN - I	3002b	Other	25588	6	4	1	4	0.80	\$ 48,130	\$ 2,974	\$ 3,898	110001	561212		9200	38,504
DATABASE ANALYST	5001b	Other	21660	6	4	1	4	1.00	\$ 94,369	\$ 4,700	\$ 7,834	110001	561212		9200	94,369
SENIOR ACCOUNTANT	3001c	Supervisor	24699	6	4	1	4	1.00	\$ 81,813	\$ 4,455	\$ 6,792	110001	561212		9200	81,813
SENIOR ANALYST	5001b	Other	22402	6	4	1	4	1.00	\$ 85,799	\$ 4,274	\$ 7,123	110001	561212		9200	85,799
COURT ANALYST	5001a	Other	22579	6	4	1	4	0.80	\$ 79,579	\$ 4,420	\$ 6,292	120001	561212		9200	63,560
DIRECTOR, FINANCE & PLANNING	1004	Manager	8635	5	4	1	4	1.00	\$ 133,560	\$ 7,504	\$ 10,712	110001	561212		9200	133,560
SENIOR ANALYST	5001b	Other	616	6	4	1	4	1.00	\$ 90,089	\$ 4,274	\$ 7,123	110001	561212		9200	90,089
PRINCIPAL BUDGET ANALYST	5001b	Other	22771	6	4	1	4	1.00	\$ 93,500	\$ 5,193	\$ 7,392	110001	561212		9200	93,500
ACCOUNTING TECHICIAN II	3002b	Other	550	1	3	1	2	0.75	\$ 52,251	\$ 2,994	\$ 4,191	110001	563211		9200	39,188
DIRECTOR, HUMAN RESOURCES	1004	Manager	22520	5	4	1	4	1.00	\$ 103,963	\$ 6,616	\$ 8,666	110001	561311		9300	103,963
SENIOR HUMAN RESOURCES GENERALIST	5004b	Other	2833	6	4	1	4	1.00	\$ 81,290	\$ 4,926	\$ 7,018	110001	561311		9300	81,290
HUMAN RESOURCES ASSOCIATE	5005a	Other	663	6	4	1	4	1.00	\$ 54,017	\$ 3,484	\$ 4,944	110001	561311		9300	54,017

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Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
HUMAN RESOURCES ASSOCIATE	5005a	Other	24173	6	4	1	4	1.00	\$ 50,497	\$ 3,484	\$ 4,944	110001	561311		9300	50,497
SENIOR HUMAN RESOURCES GENERALIST	5004b	Other	22401	6	4	1	4	1.00	\$ 85,554	\$ 4,926	\$ 7,018	110001	561311		9300	85,554
HUMAN RESOURCES ASSOCIATE	5005a	Other	23222	6	4	1	4	1.00	\$ 53,950	\$ 3,484	\$ 4,944	110001	561311		9300	53,950
SENIOR HUMAN RESOURCES GENERALIST	5004b	Other	22731	6	4	1	4	1.00	\$ 88,767	\$ 4,926	\$ 7,018	110001	561311		9300	88,767
STAFF DEVELOPMENT COORDINATOR	5005a	Other	2828	6	4	1	4	1.00	\$ 70,301	\$ 4,032	\$ 5,639	110001	561312		9300	70,301
MANAGER, STAFF DEVELOPMENT	1006	Supervisor	22400	5	4	1	4	1.00	\$ 93,748	\$ 5,737	\$ 7,782	110001	561312		9300	93,748
STAFF DEVELOPMENT COORDINATOR - COURT OPS	5005a	Other	639	6	4	1	4	1.00	\$ 67,924	\$ 4,032	\$ 5,639	110001	561312		9300	67,924
FACILITIES PROJECT ADMINISTRATOR II	5001a	Other	22145	6	1	1	4	1.00	\$ 64,573	\$ 4,464	\$ 6,354	110001	561411		9400	64,573
DIRECTOR, FACILITIES MANAGEMENT	1004	Supervisor	2829	5	1	1	4	1.00	\$ 109,210	\$ 6,049	\$ 8,634	110001	561411		9400	109,210
SENIOR BUSINESS PROCESS ANALYST - UF BUS PRO AN	5001b	Other	25335	6	1	1	4	1.00	\$ 90,805	\$ 4,700	\$ 7,834	110001	561510		9500	90,805
OFFICE SYSTEM COORDINATOR IV	4004b	Other	22143	1	1	1	2	1.00	\$ 68,509	\$ 5,044	\$ 6,698	110001	561510		9500	68,509
INFORMATION SYSTEMS ANALYST	4001b	Other	23512	6	1	1	4	1.00	\$ 114,210	\$ 5,701	\$ 9,030	110001	561510		9500	114,210
DATABASE ANALYST - APPLICATIONS SERVICES	5001b	Other	25411	6	1	1	4	1.00	\$ 92,361	\$ 5,933	\$ 7,667	110001	561510		9500	92,361
OFFICE SYSTEM COORDINATOR IV	4004b	Other	678	1	1	1	2	1.00	\$ 79,138	\$ 5,044	\$ 6,698	110001	561510		9500	79,138
OFFICE SYSTEM COORDINATOR IV	4004b	Other	677	1	1	1	2	1.00	\$ 73,350	\$ 5,044	\$ 6,698	110001	561510		9500	73,350
MANAGER - APPLICATION SERVICES	1006	Manager	22730	5	1	1	4	1.00	\$ 101,907	\$ 6,076	\$ 8,676	110001	561510		9500	101,907
INFRASTRUCTURE SERVICES SUPERVISOR	4001c	Supervisor	24921	6	1	1	4	1.00	\$ 94,064	\$ 6,411	\$ 8,378	110001	561510		9500	94,064
LAN/WEB ADMINISTRATOR	4001b	Other	22732	1	1	1	2	1.00	\$ 95,379	\$ 5,508	\$ 7,725	110001	561510		9500	95,379
OFFICE SYSTEM COORDINATOR IV	4004b	Other	561	1	1	1	2	1.00	\$ 81,744	\$ 5,044	\$ 6,698	110001	561510		9500	81,744
OFFICE SYSTEM COORDINATOR IV	4004b	Other	730	1	1	1	2	1.00	\$ 77,592	\$ 5,044	\$ 6,698	110001	561510		9500	77,592
INFRASTRUCTURE SERVICES SUPERVISOR	4001c	Supervisor	22149	6	1	1	4	1.00	\$ 100,924	\$ 6,411	\$ 8,378	110001	561510		9500	100,924
NETWORK ENGINEER	4001a	Other	24922	6	2	1	4	1.00	\$ 96,014	\$ 5,533	\$ 8,051	110001	561510		9500	96,014
MANAGER - INFRASTRUCTURE SERVICES	1006	Supervisor	20435	5	1	1	4	1.00	\$ 104,507	\$ 6,076	\$ 8,676	110001	561510		9500	104,507
OFFICE SYSTEM COORDINATOR IV	4004b	Other	24838	1	1	1	2	1.00	\$ 67,913	\$ 5,044	\$ 6,698	110001	561510		9500	67,913
MULTIMEDIA COMMUNICATIONS COORDINATOR	4005	Other	584	1	1	1	2	1.00	\$ 84,410	\$ 5,322	\$ 6,879	110001	561510		9500	84,410
OFFICE SYSTEM COORDINATOR IV	4004b	Other	22142	1	1	1	2	1.00	\$ 83,505	\$ 5,044	\$ 6,698	110001	561510		9500	83,505
DIRECTOR, FISCAL SERVICES	1004	Manager	551	5	1	1	4	0.30	\$ 106,518	\$ 6,194	\$ 8,843	120007	561213		2110	31,955
ACCOUNTANT III	3001a	Other	8612	1	1	1	2	0.70	\$ 71,677	\$ 4,098	\$ 5,749	120007	561213		2110	50,174
SENIOR PROGRAM MANAGER - COLLECTIONS	1004	Manager	8686	5	1	1	4	0.61	\$ 103,525	\$ 6,014	\$ 8,594	120007	561213		2110	62,663
COURT PROCESSING ASSISTANT-FISCAL IV - UF I	3003b	Other	24808	1	1	1	2	1.00	\$ 33,626	\$ 2,145	\$ 3,112	120007	561213		2110	33,626
COLLECTION OFFICER III - UF II	3004a	Other	24835	1	1	1	2	1.00	\$ 39,437	\$ 2,569	\$ 3,688	120007	561213		2110	39,437
ACCOUNTING TECHICIAN II	3002b	Other	8789	1	2	1	2	0.50	\$ 50,484	\$ 2,994	\$ 4,191	120007	561213		2110	25,242
COURT PROCESSING ASSISTANT-FISCAL III - UF I	3003a	Other	8616	1	7	1	2	1.00	\$ 30,288	\$ 2,145	\$ 3,112	120007	561213		2110	30,288
COLLECTION OFFICER IV - UF III	3004a	Other	23435	1	1	1	2	1.00	\$ 49,424	\$ 2,763	\$ 3,964	120007	561213		2110	49,424
COLLECTION OFFICER III - UF II	3004a	Other	264	1	1	1	2	1.00	\$ 42,597	\$ 2,569	\$ 3,688	120007	561213		2110	42,597
ACCOUNTANT III - UF II	3001a	Other	8629	1	1	1	2	0.50	\$ 62,683	\$ 3,643	\$ 5,098	120007	561213		2110	31,341
COLLECTION OFFICER III	3004a	Other	8787	1	1	1	2	1.00	\$ 49,110	\$ 2,763	\$ 3,964	120007	561213		2110	49,110
PROGRAM SUPERVISOR II	2029c	Supervisor	1864	1	1	1	2	1.00	\$ 66,379	\$ 5,116	\$ 5,372	120007	561213		2110	66,379
COLLECTION OFFICER III - UF II	3004a	Other	267	1	1	1	2	1.00	\$ 36,493	\$ 2,569	\$ 3,688	120007	561213		2110	36,493
COLLECTION OFFICER III	3004a	Other	23386	1	1	1	2	1.00	\$ 46,715	\$ 2,763	\$ 3,964	120007	561213		2110	46,715
ACCOUNTING TECHICIAN II	3002b	Other	550	1	3	1	2	0.25	\$ 52,251	\$ 2,994	\$ 4,191	120007	561213		2110	13,063
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	24807	1	8	1	2	1.00	\$ 46,092	\$ 2,535	\$ 3,688	120007	561213		2110	46,092
COURT PROCESSING ASSISTANT-FISCAL III - UF II	3003a	Other	8974	1	1	1	2	1.00	\$ 34,513	\$ 2,363	\$ 3,434	120007	561213		2110	34,513
COLLECTION OFFICER III - UF II	3004a	Other	23431	1	1	1	2	1.00	\$ 41,533	\$ 2,569	\$ 3,688	120007	561213		2110	41,533
ACCOUNTANT III - UF II	3001a	Other	24833	1	1	1	2	0.40	\$ 61,012	\$ 3,643	\$ 5,098	120007	561213		2110	24,405
COLLECTION OFFICER III - UF II	3004a	Other	25737	1	1	1	2	1.00	\$ 36,637	\$ 2,569	\$ 3,688	120007	561213		2110	36,637
COLLECTION OFFICER IV - UF II	3004a	Other	8597	1	1	1	2	1.00	\$ 39,074	\$ 2,569	\$ 3,688	120007	561213		2110	39,074
ACCOUNTING TECHICIAN II	3002b	Other	10029	1	1	1	2	0.50	\$ 48,567	\$ 2,994	\$ 4,191	120007	561213		2110	24,283
COLLECTION OFFICER III	3004a	Other	262	1	1	1	2	1.00	\$ 49,424	\$ 2,763	\$ 3,964	120007	561213		2110	49,424
COLLECTION OFFICER III	3004a	Other	8631	1	1	1	2	1.00	\$ 47,753	\$ 2,763	\$ 3,964	120007	561213		2110	47,753
COLLECTION OFFICER III - UF II	3004a	Other	23428	1	1	1	2	1.00	\$ 37,808	\$ 2,569	\$ 3,688	120007	561213		2110	37,808
COLLECTION OFFICER III	3004a	Other	8608	1	1	1	2	1.00	\$ 41,972	\$ 2,763	\$ 3,964	120007	561213		2110	41,972
COLLECTION OFFICER III	3004a	Other	1875	1	1	1	2	1.00	\$ 47,274	\$ 2,763	\$ 3,964	120007	561213		2110	47,274
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	688	1	1	1	2	1.00	\$ 46,092	\$ 2,535	\$ 3,688	120007	561213		2110	46,092
ASSISTANT EXECUTIVE OFFICER	1002	Manager	2836	4	1	1	3	0.12	\$ 170,803	\$ 9,442	\$ 13,504	120007	561213		2110	21,009
SENIOR ACCOUNTANT	3001c	Supervisor	21807	6	1	1	4	0.50	\$ 73,914	\$ 4,455	\$ 6,792	120007	561213		2110	36,957
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	8976	1	1	1	2	1.00	\$ 44,407	\$ 2,535	\$ 3,688	120007	561213		2110	44,407
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	25734	1	1	0	2	1.00	\$ 33,960	\$ 2,535	\$ 3,688	120007	561213		2110	33,960
COLLECTION OFFICER III	3004a	Other	25738	1	1	0	2	1.00	\$ 33,962	\$ 2,763	\$ 3,964	120007	561213		2110	33,962
COLLECTION OFFICER III	3004a	Other	25739	1	1	0	2	1.00	\$ 33,962	\$ 2,763	\$ 3,964	120007	561213		2110	33,962
COLLECTION OFFICER III	3004a	Other	25740	1	1	0	2	1.00	\$ 33,962	\$ 2,763	\$ 3,964	120007	561213		2110	33,962
COLLECTION OFFICER III	3004a	Other	8609	1	1	1	2	1.00	\$ 49,425	\$ 2,763	\$ 3,964	120007	561213		2110	49,425
COLLECTION OFFICER IV	3004a	Other	9916	1	1	1	2	1.00	\$ 50,113	\$ 2,898	\$ 4,160	120007	561213		2110	50,113
ACCOUNTING TECHICIAN II	3002b	Other	190	1	1	1	2	0.30	\$ 50,102	\$ 2,994	\$ 4,191	120007	561213		2110	15,031
COLLECTION OFFICER III	3004a	Other	23432	1	2	1	2	1.00	\$ 45,211	\$ 2,763	\$ 3,964	120007	562213		2110	45,211
COLLECTION OFFICER IV	3004a	Other	9958	1	2	1	2	1.00	\$ 51,783	\$ 2,898	\$ 4,160	120007	562213		2110	51,783
SENIOR PROGRAM MANAGER - COLLECTIONS	1004	Manager	8686	5	2	1	4	0.26	\$ 103,525	\$ 6,014	\$ 8,594	120007	562213		2110	27,248
COLLECTION OFFICER III	3004a	Other	8788	1	2	1	2	1.00	\$ 49,424	\$ 2,763	\$ 3,964	120007	562213		2110	49,424
PROGRAM SUPERVISOR II	2029c	Supervisor	263	1	2	1	2	1.00	\$ 66,327	\$ 5,116	\$ 5,372	120007	562213		2110	66,327
COLLECTION OFFICER III - UF II	3004a	Other	23430	1	2	1	2	1.00	\$ 36,973	\$ 2,569	\$ 3,688	120007	562213		2110	36,973
COLLECTION OFFICER III	3004a	Other	266	1	2	1	2	1.00	\$ 47,359	\$ 2,763	\$ 3,964	120007	562213		2110	47,359

Facility Table FY 2009-10

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Ventura Courthouse
2	2	East County Courthouse
3	3	Juvenile Courthouse
4	4	Hill Road
5	5	Ralston Storage Facility
6	6	Oxnard Self Help Center
7	7	Oxnard DMV (Collections)
8	8	Oxnard Probation (Collections)
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Facility Table
FY 2009-10

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
74		
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Retirement Benefits

Superior Court - Ventura			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	5601	SEIU - Tier One	0.000%	59.700%	59.700%
2	5602	SEIU - Tier Two	0.000%	13.730%	13.730%
3	5603	Management - Tier One	0.000%	65.780%	65.780%
4	5604	Management - Tier Two	0.000%	15.780%	15.780%
5	5605	Attorney Union - Tier Two	0.000%	15.780%	15.780%
6	5606	Tier One - SEIU over 30 years	0.000%	54.580%	54.580%
7	5607	Tier Two - SEIU over 30 years	0.000%	9.200%	9.200%
8	5608	Temporary Help	0.000%	3.770%	3.770%
9					0.000%
10					0.000%

Non-Salary-Driven Benefits

Superior Court - Ventura

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title	Enter Title
1	SEIU	SEIU	SEIU	\$ -	\$ -
2	CJAAVC	CJAAVC	CJAAVC	\$ -	\$ -
3	Management - Executive Officer	None	None	\$ -	\$ -
4	Management - AEO's & DEO's	None	None	\$ -	\$ -
5	Management - Managers	None	None	\$ -	\$ -
6	Management - Others	None	None	\$ -	\$ -
7	Judicial - Commissioners	None	None	\$ -	\$ -
8	Temporary Help			\$ -	\$ -
9				\$ -	\$ -
10				\$ -	\$ -
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52				\$ -	\$ -

Non-Salary-Driven Benefits

Superior Court - Ventura

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title	Enter Title
53				\$ -	\$ -
54				\$ -	\$ -
55				\$ -	\$ -
56				\$ -	\$ -
57				\$ -	\$ -
58				\$ -	\$ -
59				\$ -	\$ -
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104				\$ -	\$ -
105				\$ -	\$ -

Non-Salary-Driven Benefits

Superior Court - Ventura

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title	Enter Title
106				\$ -	\$ -
107				\$ -	\$ -
108				\$ -	\$ -
109				\$ -	\$ -
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156				\$ -	\$ -
157				\$ -	\$ -
158				\$ -	\$ -

Non-Salary-Driven Benefits

Superior Court - Ventura

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title	Enter Title
159				\$ -	\$ -
160				\$ -	\$ -
161				\$ -	\$ -
162				\$ -	\$ -
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199				\$ -	\$ -
200				\$ -	\$ -

Salary Increase

Superior Court - Ventura

Salary Increase Table

A	B	C	D	E
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Salary Increase %
1	SEIU	SEIU	SEIU	2.25%
2	CJAAVC	CJAAVC	CJAAVC	2.25%
3	Management - Executive Officer	None	None	2.25%
4	Management - AEO's & DEO's	None	None	2.25%
5	Management - Managers	None	None	2.25%
6	Management - Others	None	None	2.25%
7	Judicial - Commissioners	None	None	0.00%
8	Temporary Help			0.00%
9				0.00%
10				0.00%
11				0.00%
12				0.00%
13				0.00%
14				0.00%
15				0.00%
16				0.00%
17				0.00%
18				0.00%
19				0.00%
20				0.00%
21				0.00%
22				0.00%
23				0.00%
24				0.00%
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26				0.00%
27				0.00%
28				0.00%
29				0.00%
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31				0.00%
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35				0.00%
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50				0.00%
51				0.00%

Model Class	Model Class Description	Fund	Fund Description	PECT	PECT Description
1001	Court Executive Officer	110001	General Fund - TCTF	1100	Judges and Courtroom Support
1002	Assistant Court Executive Officer	120001	General Fund - NTCTF	1211	Traffic & Other Infractions
1003	Court Division Director/Branch Administrator	120002	Donations - NTCTF	1212	Other Criminal Cases
1004	Court Administrative/Operations Manager	120003	Small Claims Advisory	1220	Civil
1005	Managing Attorney	120004	Dispute Resolution (DRPA)	1231	Family and Children Services
1006	Court Program Manager	120005	Grand Jury	1232	Probate, Guardianship & Mental Health Services
2001a	Court Clerk	120006	Probation	1233	Juvenile Dependency Services
2001b	Senior Court Clerk	120007	Enhanced Collections	1234	Juvenile Delinquency Services
2001c	Supervising Court Clerk	120008	Pre-Trial Services	1310	Other Support Operations
2002a	Legal Process Clerk	120009	Other County Service	1320	Court Interpreters
2002b	Senior Legal Process Clerk	120010	Victim Witness Program	1330	Jury Services
2002c	Legal Process Supervisor	120011	Court Warrant System	1340	Security
2003a	Courtroom Clerk	120012	Traffic Violator Fee	2110	Enhanced Collections
2003b	Senior Courtroom Clerk	120013	Public Access	2120	Other Non-Court Operations
2003c	Supervising Courtroom Clerk	120014	BAJI/CALJIC	9100	Executive Office
2004a	Calendar Clerk	120015	Childrens Court Parking Fund	9200	Fiscal Services
2004c	Calendar Administrator	120016	Court Reporter Salary Revolving Fund	9300	Human Resources
2005a	Court Attendant	120017	Alternative Defense Program	9400	Business & Facilities Services
2005b	Senior Court Attendant	120018	Teen Court	9500	Information Technology
2005c	Supervising Court Attendant	130001	Internal Service		
2006a	Court Reporter	130002	EZ Legal		
2006b	Senior Court Reporter	130011	Self Health Insurance		
2006c	Supervising Court Reporter	130021	Retiree Self Help		
2007a	Electronic Reporting Monitor	140001	Capital Fund		
2007b	Senior Electronic Reporting Monitor	180004	2% Automation		
2008a	Media Services Technician	180005	Children Waiting Room		
2008b	Senior Media Services Technician	1910581	1058 Family Law Facilitator Program		
2008c	Media Services Supervisor	1910591	1058 Child Support Commissioner Program		
2009a	Exhibit Custodian	1910601	Substance Abuse Focus Program		
2009b	Senior Exhibit Custodian	1910611	Access to Visitation		
2010a	Attorney	1910631	Self-Help Centers		
2010b	Senior Attorney	1910641	Mediation Pilot Program		
2010c	Supervising Attorney	1910651	Family Law Information Center		
2011a	Paralegal	1910661	CA Peer Court DUI		
2011b	Senior Paralegal	1910671	CA Justice Corps Program		
2012	Law Clerk	1910681	DUI Court Expansion		
2013	Family Law Facilitator	1910691	Community Focused Grant		
2014	Commissioner	1910701	Court Appointed Special Advocate Program (CASA)		
2015	Referee	1910711	Real DUI CT in Schools		
2016	Hearing Officer	1930011	US DOJ - Local Law Enforcement Block Grant		
2017a	Investigator	1930021	Juvenile Accountability Incentive Grant		
2017b	Senior Investigator	1930031	DOJ - Juvenile Drug Court Implementation		
2017c	Supervising Investigator	1930041	Drug Court Discr Grant		
2018a	Mediator/Counselor	1930051	Grant Arrest Policy		
2018b	Senior Mediator/Counselor	1930061	Expansion of DUI Court-Office of Traffic Safety		
2018c	Supervising Mediator/Counselor	1930071	SCOPE Program		
2019a	Interpreter	1940021	Family Treatment Program		
2019b	Interpreter Coordinator	1940031	Juv. Drug & Alcohol		
2019c	Interpreter Supervisor	1940041	High Risk Families - Prop 10		
2019d	SB371 Interpreter	1940051	Waiting Room for Children - Prop 10		
2019e	Court Interpreter Pro Tempore	1940071	SAMHSA		
2020a	Examiner	1940081	Regional Partnership		
2020b	Senior Examiner	1970011	Comprehensive Drug Court Program - CDCI		
2020c	Supervising Examiner	1970021	Proposition 36 Fund		
2021a	Detention Release Officer	1970031	Foundation of CA State BAR		
2021b	Senior Detention Release Officer	1970041	Comprehensive Drug Court - DCPD		
2021c	Supervising Detention Release Officer	1970051	STAND Against D.V.		
2022a	Mental Health Behavioral Counselor	1970061	Enforce D.V. Arrest & Protective Order		
2022c	Mental Health/Behavioral Counselor Supervisor	1970071	Youthful Visitation		
2023a	Jury Services Assistant	1970081	Fingerprint Cap Sys		
2023c	Jury Commissioner	1970091	SafeStart Strtgc PI		

Model Class	Model Class Description
2024	Law Library Technician
2025	Court Law Librarian.
2026a	Microfilm Technician
2026b	Senior Microfilm Technician
2027a	Court Records Clerk
2027b	Senior Court Records Clerk
2027c	Court Records Supervisor
2028	Court Administrative/Operations Supervisor
2029a	Court Program/Project Specialist
2029c	Court Program/Project Supervisor
2030	Alternative Dispute Resolution Program Administrator
3001a	Accountant-Auditor
3001b	Senior Accountant-Auditor
3001c	Supervising Accountant-Auditor
3002a	Accounting Technician
3002b	Senior Accounting Technician
3002c	Supervising Accounting Technician
3003a	Accounting Clerk
3003b	Senior Accounting Clerk
3003c	Supervising Accounting Clerk
3004a	Revenue Collection Specialist
3004b	Senior Revenue Collection Specialist
3004c	Supervising Revenue Collection Specialist
3005a	Financial Analyst
3005b	Senior Financial Analyst
3005c	Supervising Financial Analyst
4001a	Information Systems Analyst
4001b	Senior Information Systems Analyst
4001c	Supervising Information Systems Analyst
4002	Information Systems Engineer
4003	Information Systems Specialist
4004a	Information Systems Technician
4004b	Senior Information Systems Technician
4004c	Supervising Information Systems Technician
4005	Communications Technician
5001a	Administrative Analyst
5001b	Senior Administrative Analyst
5001c	Supervising Administrative Analyst
5002	Administrative Technician
5003a	Office Assistant
5003b	Senior Office Assistant
5003c	Supervising Office Assistant
5004a	Human Resource Analyst
5004b	Senior Human Resource Analyst
5004c	Supervising Human Resource Analyst
5005a	Human Resource Technician
5005b	Senior Human Resource Technician
5006a	Secretary
5006b	Senior Secretary
6012b	Senior Printing/Production Equipment Operator
5007a	Legal/Judicial Secretary
5007b	Senior Legal/Judicial Secretary
5008	Supervising Secretary
5009a	Payroll Technician
5009c	Payroll Supervisor
5010a	Data Entry Operator
5010b	Senior Data Entry Operator
5010c	Data Entry Supervisor
5011	Public Information Officer
5999	Administrative Support Staff (temporary, part-time, intern or student worker)
6001a	Support Services Assistant

Fund	Fund Description
1970101	Juvenile Justice Crime Prevention
1970111	COPS Program
1970121	SF MOJC General Fund
1970131	Student Outreach & Education - SDJF
1970141	MIOCR Grant
1970151	Behavioral Health Court
1970161	Stopping Hate & Delinquency by Empowering Students
1970171	Family Law Workshops for Self Represented Litigants
1970181	Dispute Resolution Program Administration Grant
1970191	Lucille Packard Foundation
1970201	First Five
1970211	Comprehensive Drug Court - DDTTC
1970221	State Justice Institute
1970231	RID Grant
1970241	VCMRF

PECT	PECT Description
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Model Class	Model Class Description	Fund	Fund Description	PECT	PECT Description
6001b	Senior Support Services Assistant				
6001c	Support Services Supervisor				
6002a	Maintenance Worker				
6002b	Senior Maintenance Worker				
6002c	Supervising Maintenance Worker				
6003a	Custodian				
6003b	Senior Custodian				
6003c	Supervising Custodian				
6004a	Materials Services Assistant				
6004b	Senior Materials Services Assistant				
6004c	Materials Services Supervisor				
6005	Skilled Trades Worker				
6006a	Purchasing Agent				
6006c	Purchasing Supervisor				
6007	Purchasing Technician				
6008	Facilities Coordinator				
6009	Graphic Arts Specialist				
6010a	Deputy Marshal				
6010b	Marshal				
6011	Child Services Provider				
6012a	Printing/Production Equipment Operator				

