



JUDICIAL COUNCIL OF CALIFORNIA

WORKLOAD ASSESSMENT
ADVISORY COMMITTEE

www.courts.ca.gov/waac.htm
waac@jud.ca.gov

WORKLOAD ASSESSMENT ADVISORY COMMITTEE

OPEN MEETING AGENDA

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1))

THIS MEETING IS BEING RECORDED

Date: February 8, 2018
Time: 10:00 AM - 3:00 PM
Location: Judicial Council San Francisco Office, 455 Golden Gate Avenue
3rd Floor, Sequoia Room
Public Call-In Number 1-877-820-7831 Participation Code: 3826880

Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes

Approve minutes of the November 29, 2017, Workload Assessment Advisory Committee meeting.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(2))

Public Comment

Members of the public requesting to speak during the public comment portion of the meeting must place the speaker's name, the name of the organization that the speaker represents if any, and the agenda item that the public comment will address, on the public comment sign-up sheet. The sign-up sheet will be available at the meeting location at least one hour prior to the meeting start time. The Chair will establish speaking limits at the beginning of the public comment session. While the advisory body welcomes and encourages public comment, time may not permit all persons requesting to speak to be heard at this meeting.

Written Comment

In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to waac@jud.ca.gov or mailed or delivered to Court Research, Judicial Council of California, 455 Golden Gate Avenue, San Francisco, California 94102, attention: Rose Butler. Only written comments received by 10:00 AM on February 7, 2018, will be provided to advisory body members prior to the start of the meeting.

III. DISCUSSION ITEMS (ITEM 1 - 2)

Item 1 Review and Consider Modification to Measuring Infraction Workload (Action Required)

Currently, the Resource Assessment Study (RAS) model utilizes two separate infractions caseweights in recognition of the economies of scale available to high volume courts for this type of workload, with courts with fewer than 100,000 annual average filings receiving a higher weight for this workload. With infractions filings declining statewide, the committee will consider recommendations to review this workload measurement.

Presenters: Savet Hong, Senior Analyst, Budget Services
Leah Rose-Goodwin, Manager, Budget Services

Item 2 Review of Updated RAS FTEs for FY 2018–19 Allocation (Action Required)

The committee will review and consider adopting the proposed RAS FTE need for 2018–19, which is used by the Trial Court Budget Advisory Committee as the basis for the trial court funding methodology.

Presenter: Savet Hong, Senior Analyst, Budget Services

IV. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Info 1 AB 1058 Joint Subcommittee Update

The member liaison to the Assembly Bill (AB) 1058 Joint Subcommittee will provide an update on the recent work of the joint subcommittee.

Presenter: Hon. Joyce D. Hinrichs, Presiding Judge, Superior Court of California, County of Humboldt

Info 2 Revisions to the Judicial Branch Statistical Information System (JBSIS)

The committee will receive an overview of the Judicial Council-approved revised statistical reporting definitions for the Judicial Branch Statistical Information System (JBSIS) effective July 1, 2018. The committee will discuss how the proposed changes may affect workload measurement in the RAS and Judicial Workload models.

Presenters: Chris Belloli, Supervising Analyst, Budget Services
Leah Rose-Goodwin, Manager, Budget Services

Info 3 Judicial Workload Study

The committee will receive an update on the study methodology and proposed project timeline.

Presenters: Kristin Greenaway, Supervising Analyst, Budget Services
Savet Hong, Senior Analyst, Budget Services

V. ADJOURNMENT

The committee will discuss the timing of the next advisory committee meeting.

Adjourn