

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2010-11

Court System: Superior Court - Yuba
County Number
(for AOC Use): aa

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Terese M. Johnson
Contact's Phone: (530) 749-7619
E-mail Address: tmjohnson@yubacourts.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Terese M. Johnson
Preparer's Phone: (530) 749-7619
E-mail Address: tmjohnson@yubacourts.org

Schedule 7A FY 2010-11

Superior Court - Yuba

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Included in salary is: bilingual pay; confidential pay; educational incentive & in lieu pay.
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2010.
1	
2	
3	
4	
General comments	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	3,214,672
OASDI & Medicare	46,613
Retirement (Judicial & Non Judicial)	402,171
Deferred Compensation	0
Workers' Compensation	105,964
Health Insurance	477,874
Other Insurance	4,289
Other Benefits (Salary Driven and Non Salary Driven)	3,621
Total Salary and Benefit Budget	4,255,203
Total Authorized FTEs	59.00

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Yuba

Superior Court - Yuba
58

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Court Executive Officer	1001	Manager	5	1	1	1	1.00	\$ 163,092	\$ 10,404	\$ 18,103	110001	581000		9100	163,092
Deputy Court Executive Officer	1002	Manager	5	1	1	1	1.00	\$ 134,808	\$ 7,974	\$ 13,875	110001	581000		9100	134,808
Senior Attorney	2010b	Other	3	1	1	1	1.00	\$ 123,804	\$ 8,005	\$ 13,929	110001	581000		1100	123,804
Family Court Services Director	1003	Supervisor	5	2	1	1	1.00	\$ 88,272	\$ 5,702	\$ 9,922	110001	581000		1231	88,272
Information Systems Analyst III - Confidential	4001b	Other	2	1	1	1	1.00	\$ 92,925	\$ 5,429	\$ 9,447	110001	581000		9500	92,925
Information Systems Analyst III - Confidential	4001b	Other	10	1	1	1	1.00	\$ 90,596	\$ 5,429	\$ 9,447	110001	581000		9500	90,596
Court Division Manager	1004	Supervisor	6	1	1	1	1.00	\$ 81,222	\$ 4,546	\$ 7,911	120007	581000		2110	81,222
Court Division Manager	1004	Supervisor	8	1	1	1	0.50	\$ 76,716	\$ 4,546	\$ 7,911	110001	581000		1220	38,358
Court Division Manager	1004	Supervisor	8	1	1	1	0.25	\$ 76,716	\$ 4,546	\$ 7,911	110001	581000		1231	19,179
Court Division Manager	1004	Supervisor	8	1	1	1	0.25	\$ 76,716	\$ 4,546	\$ 7,911	110001	581000		1330	19,179
Court Division Manager	1004	Supervisor	7	1	1	1	1.00	\$ 76,920	\$ 4,546	\$ 7,911	110001	581000		1212	76,920
Court Reporter	2006a	Other	22	1	1	1	1.00	\$ 65,747	\$ 4,096	\$ 7,128	110001	581000		1100	65,747
Court Reporter	2006a	Other	22	1	1	1	1.00	\$ 64,952	\$ 4,096	\$ 7,128	110001	581000		1100	64,952
Court Reporter	2006a	Other	13	1	1	1	0.50	\$ 62,981	\$ 4,096	\$ 7,128	110001	581000		1100	31,491
Senior Court Clerk	2003b	Other	16	1	1	1	1.00	\$ 57,003	\$ 3,223	\$ 5,609	110001	581000		1212	57,003
Senior Court Clerk - Bi-Lingual	2003b	Other	12	1	1	1	0.50	\$ 55,080	\$ 3,223	\$ 5,609	110001	581000		1211	27,540
Senior Court Clerk - Bi-Lingual	2003b	Other	12	1	1	1	0.50	\$ 55,080	\$ 3,223	\$ 5,609	110001	581000		1231	27,540
Senior Court Clerk	2003b	Other	19	1	1	1	0.50	\$ 54,156	\$ 3,223	\$ 5,609	110001	581000		1220	27,078
Senior Court Clerk	2003b	Other	19	1	1	1	0.50	\$ 54,156	\$ 3,223	\$ 5,609	110001	581000		1232	27,078
Executive/Judicial Secretary - Confidential	5006b	Other	10	1	1	1	1.00	\$ 50,143	\$ 2,925	\$ 5,090	110001	581000		1100	50,143
Administrative Analyst - Confidential	5001a	Other	9	1	1	1	0.75	\$ 57,295	\$ 3,223	\$ 5,609	110001	581000		1100	42,971
Court Clerk III	2001a	Other	13	1	1	1	1.00	\$ 42,684	\$ 2,925	\$ 5,090	110001	581000		1231	42,684
Court Clerk III - Bi-Lingual	2001a	Other	12	1	1	1	1.00	\$ 48,836	\$ 2,925	\$ 5,090	110001	581000		1212	48,836
Court Clerk III - Bi-Lingual	2001a	Other	22	1	1	1	1.00	\$ 49,092	\$ 2,925	\$ 5,090	110001	581000		1100	49,092
Court Clerk III	2001a	Other	21	1	1	1	0.50	\$ 54,369	\$ 2,925	\$ 5,090	110001	581000		1233	27,185
Court Clerk III	2001a	Other	12	1	1	1	1.00	\$ 53,052	\$ 2,925	\$ 5,090	110001	581000		1100	53,052
Court Clerk III	2001a	Other	22	1	1	1	1.00	\$ 48,126	\$ 2,925	\$ 5,090	110001	581000		1100	48,126
Court Clerk III	2001a	Other	12	1	1	1	1.00	\$ 47,080	\$ 2,925	\$ 5,090	110001	581000		1100	47,080
Court Clerk III	2001a	Other	22	2	1	1	1.00	\$ 48,431	\$ 2,925	\$ 5,090	110001	581000		1231	48,431
Court Clerk I	2001a	Other	19	2	1	1	1.00	\$ 33,118	\$ 2,405	\$ 4,185	110001	581000		1231	33,118
Court Clerk III	2001a	Other	17	1	1	1	1.00	\$ 44,408	\$ 2,925	\$ 5,090	110001	581000		1212	44,408
Fiscal Analyst I - Confidential	3005a	Other	1	1	1	1	1.00	\$ 52,219	\$ 3,223	\$ 5,609	110001	581000		9200	52,219
Court Clerk III	2001a	Other	22	1	1	1	1.00	\$ 46,192	\$ 2,925	\$ 5,090	110001	581000		1330	46,192
Court Clerk III	2001a	Other	22	1	1	1	1.00	\$ 47,336	\$ 2,925	\$ 5,090	110001	581000		1212	47,336
Court Clerk III	2001a	Other	22	1	1	1	1.00	\$ 46,984	\$ 2,925	\$ 5,090	110001	581000		1100	46,984
Court Clerk III	2001a	Other	12	1	1	1	1.00	\$ 45,728	\$ 2,925	\$ 5,090	110001	581000		1100	45,728
Court Clerk II	2001a	Other	19	1	1	1	1.00	\$ 36,336	\$ 2,649	\$ 4,610	110001	581000		1211	36,336
Court Clerk II	2001a	Other	22	1	1	1	1.00	\$ 38,924	\$ 2,649	\$ 4,610	110001	581000		1211	38,924
Court Clerk III	2001a	Other	16	1	1	1	0.50	\$ 44,408	\$ 2,925	\$ 5,090	110001	581000		1220	22,204
Court Clerk III - Bi-Lingual	2001a	Other	13	1	1	1	1.00	\$ 45,724	\$ 2,925	\$ 5,090	110001	581000		1100	45,724
Court Clerk III	2001a	Other	19	1	1	1	1.00	\$ 44,628	\$ 2,925	\$ 5,090	110001	581000		1310	44,628
Court Clerk II	2001a	Other	15	1	1	1	1.00	\$ 37,606	\$ 2,649	\$ 4,610	110001	581000		1211	37,606
Court Clerk III - Bi-Lingual	2001a	Other	21	1	1	1	1.00	\$ 47,088	\$ 2,925	\$ 5,090	110001	581000		1220	47,088
Court Clerk III	2001a	Other	21	1	1	1	1.00	\$ 44,276	\$ 2,925	\$ 5,090	110001	581000		1100	44,276
Court Clerk III	2001a	Other	13	1	1	1	1.00	\$ 42,807	\$ 2,925	\$ 5,090	110001	581000		1100	42,807
Court Clerk III	2001a	Other	12	1	1	1	1.00	\$ 42,684	\$ 2,925	\$ 5,090	110001	581000		1100	42,684
Court Clerk III	2001a	Other	12	1	1	1	1.00	\$ 42,684	\$ 2,925	\$ 5,090	110001	581000		1100	42,684
Court Clerk III - Bi-Lingual	2001a	Other	11	2	1	1	1.00	\$ 44,484	\$ 2,925	\$ 5,090	110001	581000		1231	44,484
Court Clerk I	2001a	Other	17	1	1	1	1.00	\$ 30,070	\$ 2,405	\$ 4,185	110001	581000		1212	30,070
Court Clerk II	2001a	Other	21	1	1	1	1.00	\$ 36,970	\$ 2,649	\$ 4,610	110001	581000		1310	36,970
Court Clerk III	5999	Other	23	1	1	1	0.50	\$ 47,916	\$ 2,925	\$ 5,090	110001	581000		1100	23,958
Court Clerk II	5999	Other	23	1	1	2	0.50	\$ 31,788	\$ 2,649	\$ 4,610	110001	581000		1212	15,894
Youth Worker	5999	Other	23	1	1	2	0.50	\$ 20,412	\$ 1,701	\$ 2,960	110001	581000		1310	10,206
Youth Worker	5999	Other	23	1	1	2	0.50	\$ 20,412	\$ 1,701	\$ 2,960	110001	581000		1310	10,206
Administrative Fiscal Officer	1003	Other	4	1	1	1	1.00	\$ 82,291	\$ 4,741	\$ 8,250	110001	581000		9200	82,291
Court Collections Clerk II	3004a	Other	20	1	1	1	1.00	\$ 35,794	\$ 2,649	\$ 4,610	120007	581000		2110	35,794
Legal Office Assistant II	5003a	Other	22	1	1	1	0.50	\$ 33,778	\$ 2,248	\$ 3,912	110001	581000		1310	16,889
Youth Worker	5999	Other	23	1	1	2	0.50	\$ 20,412	\$ 1,701	\$ 2,960	120007	581000		2110	10,206
Office Assistant I - Bi-Lingual	5999	Other	23	2	1	2	0.50	\$ 24,204	\$ 1,701	\$ 2,960	110001	581000	M-5802-110	1231	12,102
Youth Worker	5999	Other	23	1	1	2	0.50	\$ 20,412	\$ 1,701	\$ 2,960	110001	581000		1310	10,206

Facility Table FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	215	Courthouse
2	120	Annex
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		
30		
31		
32		
33		
34		
35		
36		
37		
38		
39		
40		
41		
42		
43		
44		
45		
46		
47		
48		
49		
50		
51		
52		
53		
54		
55		
56		
57		
58		
59		
60		
61		
62		
63		
64		
65		
66		
67		
68		
69		
70		
71		
72		
73		
74		

**Facility Table
FY 2010-11**

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
75		
76		
77		
78		
79		
80		
81		
82		
83		
84		
85		
86		
87		
88		
89		
90		
91		
92		
93		
94		
95		
96		
97		
98		
99		
100		

Retirement Benefits

Superior Court - Yuba			
-----------------------	--	--	--

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	CalPERS	12.782%	0.000%	12.782%
2	2	PARS	3.000%	0.000%	3.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Yuba

Base Salary Adjustment Table

A	B	C	D	E	F	G	H
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Base Salary Adjustment from Prior Fiscal Year? (Select Yes, No or Don't Know)	If "Yes" in column E, Indicate Effective Date of Salary Adjustment	Date When Your Court Will Know If A Salary Adjustment Will Be Provided	Salary Adjustment %
1	Management/Confidential			No			0.00%
2	Management/Confidential			No			0.00%
3	Management/Confidential	Management/Confidential		No			0.00%
4	Management/Confidential	Management/Confidential	N/A	No			0.00%
5	Management/Confidential	Management/Confidential	N/A	No			0.00%
6	Management/Confidential		N/A	No			0.00%
7	Management/Confidential	Management/Confidential	N/A	No			0.00%
8	Management/Confidential	Management/Confidential	N/A	No			0.00%
9	Management/Confidential	Management/Confidential	N/A	No			0.00%
10	Management/Confidential	Management/Confidential	N/A	No			0.00%
11	General Bargaining Unit	Office/Clerical	Yuba County Employees Association Local #1	No			0.00%
12	General Bargaining Unit	Office/Clerical	Yuba County Employees Association Local #1	No			0.00%
13	General Bargaining Unit	Office/Clerical	Yuba County Employees Association Local #1	No			0.00%
14	General Bargaining Unit	Office/Clerical	Yuba County Employees Association Local #1	No			0.00%
15	General Bargaining Unit	Office/Clerical	Yuba County Employees Association Local #1	No			0.00%
16	General Bargaining Unit	Office/Clerical	Yuba County Employees Association Local #1	No			0.00%
17	General Bargaining Unit	Office/Clerical	Yuba County Employees Association Local #1	No			0.00%
18	General Bargaining Unit	Office/Clerical	Yuba County Employees Association Local #1	No			0.00%
19	General Bargaining Unit	Office/Clerical	Yuba County Employees Association Local #1	No			0.00%
20	General Bargaining Unit	Office/Clerical	Yuba County Employees Association Local #1	No			0.00%
21	General Bargaining Unit	Office/Clerical	Yuba County Employees Association Local #1	No			0.00%
22	General Bargaining Unit	Office/Clerical	Yuba County Employees Association Local #1	No			0.00%
23	Extra Help	Office/Clerical	N/A	No			0.00%
24							0.00%
25							0.00%
26							0.00%
27							0.00%
28							0.00%
29							0.00%
30							0.00%
31							0.00%
32							0.00%
33							0.00%
34							0.00%
35							0.00%
36							0.00%
37							0.00%
38							0.00%
39							0.00%
40							0.00%
41							0.00%
42							0.00%
43							0.00%
44							0.00%
45							0.00%
46							0.00%
47							0.00%
48							0.00%
49							0.00%
50							0.00%
51							0.00%