YOLO

Population: 206,381 • Authorized Judges: 11 • Staff: 108 FTE Civil Filings: 2,756 • Criminal Filings: 25,911 • Family/Juvenile Filings: 2,731 • Other Filings: 300

OPERATIONAL CHALLENGES

Provide more consistent and efficient assistance to customers of the court.

- Systemic and ongoing insufficient trial court funding is directly responsible for:
 - o Backlogs, delays in processing and inability to effectively implement legislative criminal justice initiatives and changes in law
 - The courts inability to maintain competitive employee compensation relative to the labor market resulting in turnover and inefficient labor pool

Ensure court clerks are available when and how people need them.

- Systemic and ongoing insufficient trial court funding has affected the courts ability to ensure clerks are available to assist the public:
 - Decrease access to the public service because of reduced window and telephone hours to 8:00 am 3:00 pm resulting in increased frustration to the public, attorneys and staff.

Help more self-represented litigants in family and housing cases with at the Self Help/Facilitator's office.

- Systemic and ongoing insufficient trial court funding has directly impacted the Self-Help Center resulting in limited staffing levels and service hours to the public (some of whom are involved in serious domestic disputes).
- Self-help services are limited to 5 minutes per customer. This timeframe is enforced in an effort to assist as many people as possible with limited resources and long lines.
- Length of child custody mediator services reduced due to budgetary limitations.

Reduce wait time for sealing/expunging criminal records to help people get jobs and to protect privacy.

 Unfunded mandates and inadequate funding has resulted in a 6 month backlog in sealing/expunging records.

Reduce wait time for businesses and individuals to get money owed in civil disputes.

1-month backlog in writs, abstracts and judgments.

PRIORITIES FOR REINVESTMENT

Assuming an additional investment in operations funds, we intend to:

- Utilize additional funding to fill projected deficit for next fiscal year.
- Hire 8-12 legal process clerks to assist in window, phone service and case processing.
- Hire 1-2 additional staff in self-help/FLF office to assist in family law and domestic dispute matters.
- Increase window and phone hours in the clerk's office by at least 1 hour daily.
- Increase window and phone hours in the Self-help Center/FLF office by at least 1 hour daily.
- Unfreeze step increases so that staff have planned increases within a job position series.
- Address inflationary cost increases and make needed adjustments to recruit qualified candidates and retain experienced staff.

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