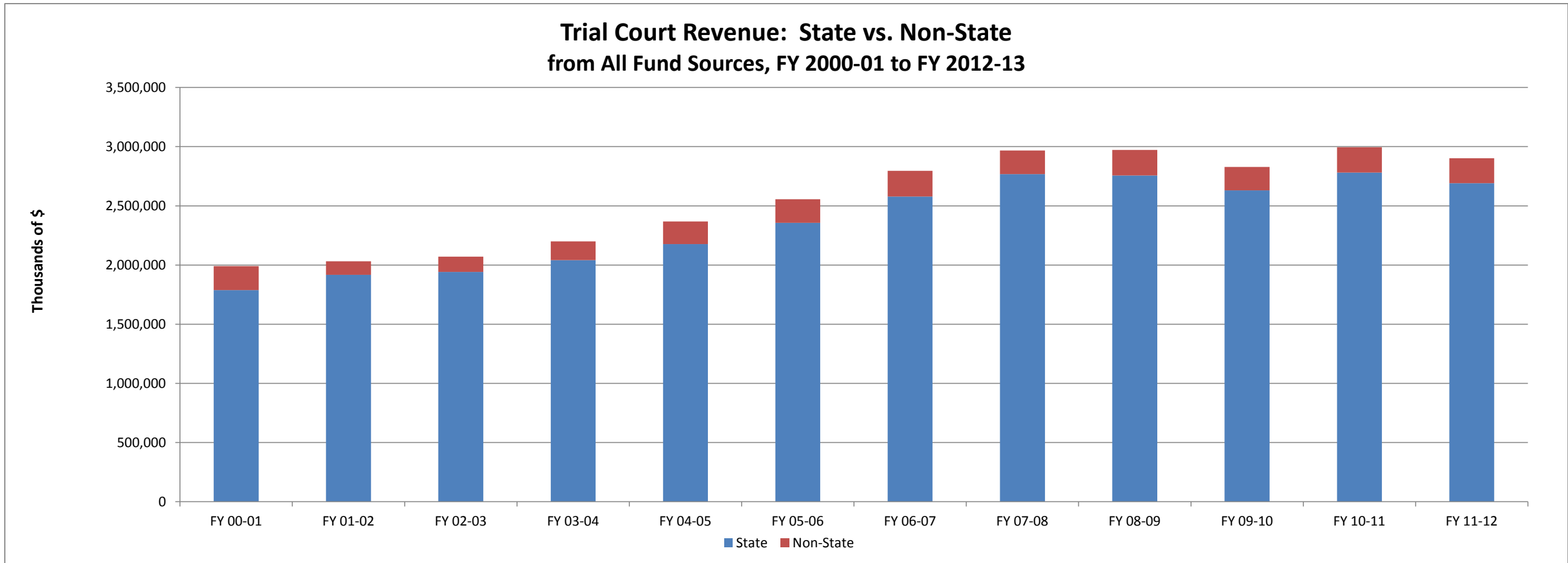


## TRIAL COURT REVENUE -- STATE VS. NON-STATE

From FY 2000-2001 to FY 2012-2013 (estimated)

(Thousands of \$)

Trial Court Revenue	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
State	1,787,598	1,917,215	1,941,892	2,041,725	2,176,684	2,356,162	2,577,931	2,767,369	2,757,215	2,630,252	2,781,668	2,690,738
Non-State	202,316	114,013	129,011	157,500	191,712	198,660	217,234	199,485	214,397	198,507	214,012	210,312
Non-State as % of Total	10.2%	5.6%	6.2%	7.2%	8.1%	7.8%	7.8%	6.7%	7.2%	7.0%	7.1%	7.2%



Data source: Quarterly Financial Statements

Note: Expenditures cannot be broken down as state vs. non-state funds